

This capital appropriation funds the installation of a new heating, ventilation, and air conditioning system in all resident rooms in the Veterans Hall Domiciliary, which is located on the grounds of the Ohio Veterans Home Sandusky facility. The project will replace 344 thru the wall units that were originally installed in 1992 and have outlived their 15-year life cycle. This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$5,757,500. The state's required match of 35%, or \$2,015,125, is appropriated from the Veteran's Home Improvement Fund (Fund 6040) capital line item C90066, S-Veterans Hall HVAC Mechanical Upgrade.

C90069	S - Window Replacement	\$1,474,422
<i>County:</i> Erie		

This capital appropriation funds the replacement of the windows in the Secrest Nursing Home, the Giffin Nursing Care Facility, and Veterans Hall Domiciliary, which are located on the grounds of the Ohio Veterans Home Sandusky facility. This appropriation represents the federal share, or 65%, of the project's total estimated cost of \$2,268,341. The state's required match of 35%, or \$793,919 is appropriated from the Veteran's Home Improvement Fund (Fund 6040) to capital line item C90068, S-Window Replacement. The Ohio Facilities Commission recommended the replacement during an assessment of the Department's facilities. According to the Department, the potential energy savings could total \$86,610 per year. If Ohio Edison offers a rebate (50% to 80% of the first year's savings), additional savings could total \$44,305 to \$70,888.

VETERANS' HOME IMPROVEMENT FUND (6040)

C90064	G - Resident Safety and Fire Alarm Replacement	\$268,170
<i>County:</i> Brown		

This capital appropriation funds resident safety fire alarm replacement projects at the Ohio Veterans Home in Georgetown. It represents the state share, or 35%, of the project's total estimated cost of \$766,200. The federal share (65%), or \$498,030 is appropriated from the Nursing Home - Federal Fund (Fund 3190) to capital line item C90065, G-Resident Safety and Fire Alarm Replacement. The purpose for which these appropriated moneys will be used is described under capital line item C90065, G-Resident Safety and Fire Alarm Replacement

C90066	S - Veterans Hall HVAC Mechanical Upgrade	\$2,015,125
<i>County:</i> Erie		

This capital appropriation funds the relocation and automation of the pharmacy located in the Secrest Nursing Home, which is on the grounds of the Ohio Veterans Home Sandusky facility. This project is not eligible for federal grant funding through the U.S. Department of Veterans Affairs. Based on the Department's budget request, the capital appropriation is for the following purposes:

Pharmacy Relocation, Shelving and Furniture

Relocate the existing pharmacy into larger space and purchase shelving and furniture for the new pharmacy space, which will be larger than the current location. The estimated cost is \$110,000.

Positive Pressure Isolator

Purchase of a Positive Pressure Isolator for the pharmacy. This equipment will allow for the preparation of certain medications on site, which will save money in terms of travel costs for residents who currently must travel to a hospital for these types of medications. The equipment cost is estimated to be \$20,000.

Automated Packaging Machine with Optical Verification

Purchase an Automated Packaging Machine with Optical Verification, which will allow for more efficient and safe packaging of prescriptions. The equipment cost is estimated to be \$530,000.

Chemical Fire Suppression System

Purchase a chemical fire suppression system to protect the equipment listed above. The equipment cost is estimated to be \$25,000.

C90072	S-G Resident Room Furniture and Equipment	\$610,600
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County: Multi-county - Brown, Erie

This capital appropriation funds the continued replacement of resident room furnishings, including bed frames, wardrobes, nightstands and dressers in the Sandusky and Georgetown nursing home facilities. This project is not eligible for federal grant funding through the U.S. Department of Veterans Affairs.