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**(DNR) NATURAL RESOURCES**

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Wildlife Fund	\$6,400,000
Administrative Building Fund	\$7,225,150
Ohio Parks & Natural Resources Fund	\$57,748,465
Parks & Recreation Improvement Fund	\$137,690,595
Waterways Safety Fund	\$15,383,274
Clean Ohio Trail Fund	\$12,500,000
<b>TOTAL - All Funds</b>	<b>\$236,947,484</b>

**WILDLIFE FUND (7015)**

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**C725K9 Wildlife Area Building Development/Renovation** **\$6,400,000**

*County:* Statewide

Of this line item's total appropriation, \$6.0 million will be used for lead reclamation projects and capital improvements at rifle, pistol, and shotgun ranges owned by the Division of Wildlife. According to DNR, certain costs associated with these projects are eligible for 75% reimbursement from federal funds. The remaining \$400,000 will be used to complete design and construction of incremental improvements to existing maintenance, storage, and office buildings serving state wildlife areas. Types of work to be performed include roof replacements and upgrades to and replacements of mechanical, electrical, and plumbing systems.

**ADMINISTRATIVE BUILDING FUND (7026)**

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**C725D5 Fountain Square Telephone Improvements** **\$2,250,000**

*County:* Franklin

This line item will be used for improvements at DNR's Central Office complex in Columbus. Of the total appropriation, \$2.0 million will be used for the replacement of outdated electrical service panels, roof replacements, HVAC system upgrades, and building remodeling and exterior improvements. The remaining \$250,000 will be used to complete upgrades to the wiring and fiber optic systems for data and voice communications in order to support upgrades to the complex's telephone system that began during the FY 2013-FY 2014 biennium.

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**C725D7 MARCS Equipment** **\$2,490,150**

*County:* Statewide

These funds will be used for upgrades to Multi-Agency Radio Communications System (MARCS) voice and data equipment in order to streamline the dispatching of DNR law enforcement personnel. Specifically, upgrades will be performed in two phases, with data system upgrades performed before voice system upgrades.

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**C725E0 DNR Fairgrounds Areas Upgrading \$485,000**  
*County:* Franklin

This line item will be used for the design and construction of improvements to DNR's area at the Ohio Expo Center in Columbus. Specific projects will include exterior renovations of buildings, utility upgrades, and pedestrian access improvements.

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**C725N7 District Office Renovations \$2,000,000**  
*County:* Harrison

This appropriation item will be used for the design and construction of improvements to a facility in Cadiz that housed the Jerry L. Stewart Mine Safety Training Center until February 2014. Specific work to be performed includes HVAC system upgrades, life safety system improvements, information technology upgrades, structural and general repairs, and ADA accessibility improvements.

**OHIO PARKS & NATURAL RESOURCES FUND (7031)**

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**C725E1 Local Parks Projects Statewide \$11,366,525**  
*County:* Multi-County with Earmarks

## **Earmark**

### **Ashland**

Loudonville Public Swimming Pool \$50,000

### **Butler**

Middletown River Center \$1,000,000

Voice of America Multi-Purpose Field and Athletic Complex \$1,000,000

### **Cuyahoga**

The New Economy Neighborhood - Phase II \$500,000

Flats East Gateway and Riverfront Park \$3,500,000

Euclid Waterfront Improvements Plan - Phase II Implementation \$1,000,000

### **Fairfield**

PASA Field Lighting \$100,000

### **Gallia**

Gallipolis Riverfront Project - Phase I \$100,000

### **Geauga**

Newbury Veterans Memorial Park \$25,000

### **Greene**

Russ Nature Reserve \$150,000

Fairfield Sports Complex Entrance \$300,000

### **Highland**

Hillsboro North High Trail and Pedestrian Bridge \$100,000

### **Lake**

Perry Township Park Lakeshore Stabilization \$350,000

### **Lorain**

Black River Landing Pavilion \$80,000

### **Medina**

Medina Community Recreation Center \$30,000

### **Mercer**

City of Celina Boardwalk \$1,000,000

### **Miami**

Treasure Island River Corridor Improvement \$150,000

### **Montgomery**

Riverfront Enhancement \$250,000

**Paulding**

Black Swamp Education Center Parking Lot	\$21,525
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**Preble**

Preble County Agricultural Facility Improvements	\$875,000
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A.S.K. Playground	\$35,000
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**Scioto**

Earl Thomas Conley Riverside Park Campground	\$250,000
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**Summit**

Nimisila Spillway Replacement Project	\$500,000
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<b>C72549</b>	<b>Facilities Development</b>	<b>\$1,250,000</b>
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*County:* Statewide

Of this line item, \$750,000 will be used on an as-needed basis for the design and construction of projects associated with declared emergency or public exigency situations. The remaining \$500,000 will be used to retain professional services consulting firms to conduct site investigations, perform preliminary and final design, prepare construction documents, secure regulatory permits, and oversee construction for small-scale capital improvement projects at DNR facilities.

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<b>C72599</b>	<b>State Parks, Campgrounds, Lodges, Cabins</b>	<b>\$2,600,000</b>
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*County:* Statewide

Funds appropriated to this line item will be used for projects to construct, renovate, or improve campgrounds, lodges, cabins, and other such guest facilities at Ohio's 74 state parks.

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<b>C725C2</b>	<b>Canals, Hydraulics Work and Support Facilities</b>	<b>\$200,000</b>
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*County:* Auglaize

This appropriation item will be used to construct improvements to the Koop Creek Aqueduct, an existing hydraulic control structure on the former Miami & Erie Canal corridor in Auglaize County. Design work on this project has already begun using previous capital funds from this line item.

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<b>C725E5</b>	<b>Project Planning</b>	<b>\$2,749,000</b>
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*County:* Franklin

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

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<b>C725J0</b>	<b>Natural Areas/Preserves Maintenance/Facilities</b>	<b>\$1,000,000</b>
<i>County:</i>	Statewide	

These funds will support the design and construction of improvements related to public access at state nature preserves and natural areas. Specific work may include renovation and replacement of boardwalks, upgrades to parking areas, and modernization of public restrooms.

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<b>C725K0</b>	<b>State Park Renovations/Upgrading</b>	<b>\$13,027,940</b>
<i>County:</i>	Multi-county - Statewide, Cuyahoga	

Of the total amount appropriated to this line item, \$10.0 million will be used to facilitate a comprehensive evaluation of day-use facilities in Ohio's state parks and identify and perform renovation and repairs that will provide the most benefit to guests. Examples of possible projects include irrigation improvements and cart path upgrades at golf courses, dock repair at marinas, and restroom and shelter house repairs and upgrades.

An additional \$2.0 million of this line item will be used for design and construction of projects that will address specific environmental issues at state parks, such as asbestos abatement, storage tank removal, and hazardous material removal.

Finally, \$1,027,940 of this line item is intended to be used for the design and construction of repairs to the Gordon Park Bikeway in Cuyahoga County, which was damaged by the remnants of Hurricane Sandy in the fall of 2012. This trail is part of the former Cleveland Lakefront State Park, which is now under the management of Cleveland Metroparks. This request represents 25% of the total project cost, which constitutes the state's share of the project; up to 75% of eligible project costs may be reimbursed by the Federal Emergency Management Agency (FEMA).

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<b>C725N5</b>	<b>Wastewater/Water Systems Upgrades</b>	<b>\$12,055,000</b>
<i>County:</i>	Multi-county - Statewide, Butler, Clermont, Preble	



## Earmark

### **Allen**

Lima Stadium Park \$1,500,000

### **Auglaize**

New Bremen Lions Park Development \$250,000

### **Butler**

Pyramid Hill Sculpture Park \$40,000

### **Cuyahoga**

City of Cleveland - Lakefront Access Project \$5,000,000

Shaker Heights Van Aken District \$500,000

### **Defiance**

Defiance County Agricultural Facility Improvements \$92,000

### **Delaware**

Ohio to Erie Trail \$100,000

### **Franklin**

Veterans Memorial \$15,000,000

Hilliard Station Park \$500,000

Northam Park \$250,000

Help All Kids Play Hilliard Fields Sports Complex \$150,000

Olentangy Greenway Trail Highbanks Corridor \$500,000

### **Hamilton**

Green Township Harrison Avenue Hike/Bike Fitness Trail \$500,000

Historic Loveland Bike Trail Parking Spur \$300,000

Little Miami Scenic Trail - Bridge Construction \$1,000,000

Urban Youth Academy - Roselawn Park \$250,000

The Banks Project - Phase IIIA \$4,000,000

Smale Riverfront Park \$500,000

MidPointe Crossing - Swift Park \$500,000

### **Highland**

Lynchburg Old School Park \$49,000

### **Holmes**

Laurel Park, Winesburg \$218,000

<b>Huron</b>		
	Norwalk Soccer Shelter	\$32,300
<b>Knox</b>		
	Mt. Vernon Foundation Park	\$100,000
	Fredericktown Bike Path	\$165,000
<b>Logan</b>		
	Logan County Agricultural Facility Improvements	\$150,000
<b>Lorain</b>		
	Bruce L. Chapin Bridge - Northcoast Inland Trail	\$45,000
	All-Pro Freight Stadium Improvements	\$50,000
<b>Lucas</b>		
	City of Sylvania River Trail	\$400,000
	Fifth Third Field Sports Plaza	\$1,500,000
<b>Medina</b>		
	York Township Park	\$150,000
<b>Mercer</b>		
	Celina Westview Park Quad	\$285,545
	Shanes Park Expansion	\$100,000
	Eastview Park	\$150,000
	Coldwater Memorial Park	\$35,000
<b>Montgomery</b>		
	Miamisburg Riverfront Park	\$250,000
	Montgomery County Agricultural Facility Improvements	\$250,000
<b>Pickaway</b>		
	Round Town Bike Trail	\$30,000
<b>Portage</b>		
	Shalersville Park Walking Trail	\$27,750
<b>Shelby</b>		
	Shelby County Agricultural Facility Improvements	\$120,000
<b>Summit</b>		
	Cascade Plaza Renovation	\$500,000
<b>Vinton</b>		
	Moonville Rail Trail Bridges and Construction	\$50,000

**Wood**

Bowling Green Nature Center

\$50,000

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**C725A0 State Parks, Campgrounds, Lodges, Cabins \$42,050,000**

*County:* Multi-county - Statewide, Ashtabula

This line item will be used for the evaluation, design, and construction of projects to improve campground, lodge, and cottage facilities at Ohio's 74 state parks. These may include basic renovations such as utility upgrades, roofs, restrooms, room renovations and ADA compliance upgrades, and other such work, as well as upgraded information technology capabilities such as Wi-Fi. In addition, approximately \$3.3 million of this line item is intended for the construction of repairs to a shoreline erosion protection structure at Geneva State Park in Ashtabula County, which was damaged by the remnants of Hurricane Sandy in October of 2012.

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**C725B2 State Park Maintenance Facility Development \$3,000,000**

*County:* Statewide

These funds will be used to upgrade and replace heavy construction equipment used by the Division of Parks and Recreation for activities such as trail construction, debris removal, utility line excavation, and emergency response. Such equipment may include bulldozers, excavators, dump trucks, transport trucks, and trailers.

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**C725B5 Buckeye Lake Dam Rehabilitation \$4,000,000**

*County:* Multi-county - Fairfield, Licking

This line item will be used for final design services for the second phase of dam rehabilitation at Buckeye Lake State Park. Design for the first phase of construction was supported by existing capital appropriations for FY 2013 and FY 2014.

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**C725E6 Project Planning \$5,901,000**

*County:* Franklin

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

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<b>C725M5</b>	<b>Lake Erie Islands State Park/Middle Bass Island State Park</b>	<b>\$6,000,000</b>
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*County:* Ottawa

These funds will support the renovation of existing structures related to the former Lonz Winery complex on Middle Bass Island, which is currently owned by DNR and is part of Middle Bass Island State Park. The funds will support work on the main winery building, possibly through a public-private partnership being explored by DNR. Asbestos and hazardous material abatement work and initial structural repairs are already underway using FY 2013-FY 2014 capital funding, which will also support construction beginning in the spring of 2014 on the Press House facility, utility extensions, and new public restrooms.

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<b>C725R4</b>	<b>Dam Rehabilitation - Parks</b>	<b>\$41,100,000</b>
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*County:* Multi-county - Statewide, Auglaize, Logan, Morrow, Summit

This line item will be used for the design and construction of high-priority projects to correct deficiencies at DNR-owned dams and other water control structures and bring them into compliance with current dam safety regulations. DNR is responsible for 117 regulated dams statewide, 56 of which are rated as Class I, which have the potential for loss of life and significant property damage in the event of failure. Specific projects include \$17.5 million for final design and construction on dam, spillway, and outlet structure improvements at Indian Lake, Lake Loramie, Mount Gilead, and Portage Lakes State Parks. Other work includes preliminary and final design and construction support services for Class I dams for which condition assessments will be completed in 2014, detailed assessments of other Class I dams, and initiation of a master planning effort to guide decision-making on future dam project priorities and budgeting.

#### **CLEAN OHIO TRAIL FUND (7061)**

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<b>C72514</b>	<b>Clean Ohio Trail Fund</b>	<b>\$12,500,000</b>
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*County:* Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

#### **WATERWAYS SAFETY FUND (7086)**

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<b>C725A7</b>	<b>Cooperative Funding for Boating Facilities</b>	<b>\$9,200,000</b>
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*County:* Statewide

