

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
ADJ Adjutant General	
Administrative Building Fund (7026)	\$4,438,294
Army National Guard Service Contract Fund (3420)	\$4,709,406
AGO Attorney General	
Administrative Building Fund (7026)	\$8,510,651
AGR Department of Agriculture	
Administrative Building Fund (7026)	\$1,600,000
Clean Ohio Agricultural Easement Fund (7057)	\$12,500,000
COM Department of Commerce	
State Fire Marshal Fund (5460)	\$3,405,000
CSR Capitol Square Review and Advisory Board	
Administrative Building Fund (7026)	\$889,000
DAS Department of Administrative Services	
Administrative Building Fund (7026)	\$24,864,459
DDD Department of Developmental Disabilities	
Mental Health Facilities Improvement Fund (7033)	\$20,356,640
DEV Development Services Agency	
Coal Research and Development Fund (7046)	\$3,000,000
DNR Department of Natural Resources	
Administrative Building Fund (7026)	\$7,225,150
Clean Ohio Trail Fund (7061)	\$12,500,000
Ohio Parks & Natural Resources Fund (7031)	\$57,248,465
Parks & Recreation Improvement Fund (7035)	\$137,690,595
Waterways Safety Fund (7086)	\$15,383,274
Wildlife Fund (7015)	\$6,400,000
DOT Department of Transportation	
Transportation Building Fund (7029)	\$100,000,000
DPS Department of Public Safety	
Administrative Building Fund (7026)	\$1,165,600
Highway Safety Fund (7036)	\$7,000,000
DRC Department of Rehabilitation and Correction	
Adult Correctional Building Fund (7027)	\$130,000,000
DVS Department of Veterans Services	
Nursing Home-Federal Fund (3190)	\$5,714,827
Veterans' Home Improvement Fund (6040)	\$5,458,814

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
DYS Department of Youth Services	
Juvenile Correctional Building Fund (7028)	\$36,104,321
ETC Broadcast Educational Media Commission	
Higher Education Improvement Fund (7034)	\$1,117,296
EXP Expositions Commission	
Administrative Building Fund (7026)	\$49,000,000
FCC Ohio Facilities Construction Commission	
Administrative Building Fund (7026)	\$3,500,000
Cultural and Sports Facilities Building Fund (7030)	\$82,900,704
Lottery Profits Education Fund (7017)	\$100,000,000
School Building Program Assistance Fund (7032)	\$575,000,000
HED Ohio Board of Regents and State Institutions of Higher Education	
Higher Education Improvement Fund (7034)	\$498,124,000
JSC Judiciary / Supreme Court	
Administrative Building Fund (7026)	\$4,955,435
MHA Department of Mental Health and Addiction Services	
Mental Health Facilities Improvement Fund (7033)	\$19,387,500
OSB Ohio State School for the Blind	
Administrative Building Fund (7026)	\$1,039,460
OSD Ohio School for the Deaf	
Administrative Building Fund (7026)	\$967,770
PWC Public Works Commission	
Clean Ohio Conservation Fund (7056)	\$75,000,000
State Capital Improvements Fund (7038)	\$300,000,000
State Capital Improvements Revolving Loan Fund (7040)	\$69,000,000
TOTAL	\$2,386,156,661