
(DYS) YOUTH SERVICES

Juvenile Correctional Building Fund	\$36,104,321
TOTAL - All Funds	\$36,104,321

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47001 Fire Suppression, Safety, and Security **\$995,240**

County: Statewide

This capital appropriation item will be used for safety and security renovations at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. Projects to be funded by this line item include federal Prison Rape Elimination Act (PREA) enhancements to take away hidden areas and improve visibility (new camera installation, windows in door, and mirror in ceilings), exterior window replacements, lighting replacements, perimeter fence improvements, and surveillance camera system upgrades.

C47002 General Institutional Renovations **\$3,683,697**

County: Statewide

This capital appropriation item will be used for general improvements, typically large maintenance and repair renovations, at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The Department's priorities include HVAC replacements, boiler replacements, shower and restroom renovations, freezer/cooler replacements, space expansions, new capital equipment, tuck pointing exterior brick, and roof repairs.

C47003 Community Rehabilitation Centers **\$3,942,600**

County: Statewide

This capital appropriation item will be used to make general renovations at county-operated community corrections facilities (CCFs) including door and lock repairs, security system upgrades/improvements, PREA enhancements, HVAC repairs, boiler replacements, lighting upgrades, roof replacements, and carpeting replacement.

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed into the care and custody of the Department. There are currently 12 operational CCFs statewide. In FY 2013, CCFs served 570 youth from 63 counties. The Department of Youth Services is responsible for the entire cost of the general renovations at the CCFs.

C47004 Housing Unit Replacements – Circleville JCF **\$24,920,760**

County: Pickaway

This capital appropriation item will be used for the demolition and replacement of the existing housing buildings at the Circleville Juvenile Correctional Facility operated by the Department of Youth Services.

C47007	Local Juvenile Detention Centers	\$1,212,024
<i>County:</i>	Statewide	

This capital appropriation item will be used to provide 60% state matching funds for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. The Department's priorities include:

Lorain County Juvenile Detention Center

Replace existing windows that allow wind and cold through the gaps in the glass and pose an escape risk. The project's total estimated cost of \$27,600 will be financed by \$16,560 in state appropriations and \$11,040 in county matching funds.

Logan County Juvenile Detention Center

Replace the existing camera surveillance system recording equipment, which has exceeded its normal life expectancy, with digital cameras. The project's total estimated cost of \$110,000 will be financed by \$66,000 in state appropriations and \$44,000 in county matching funds.

Allen County Juvenile Detention Center

Replace the antiquated cameras throughout the facility. The project's total estimated cost of \$25,000 will be financed by \$15,000 in state appropriations and \$10,000 in county matching funds.

Warren County Juvenile Detention Center

Make various repairs and improvements including fencing improvements, metal detector replacement, sidewalk replacement, interior painting, and flooring replacement. The project's total estimated cost of \$273,000 will be financed by \$164,000 in state appropriations and \$109,000 in county matching funds.

Greene County Juvenile Detention Center

Replace existing camera surveillance system recording equipment, which has exceeded the normal life expectancy, with digital cameras. The project's total estimated cost of \$250,000 will be financed by \$150,000 in state appropriations and \$100,000 in county matching funds.

Butler County Juvenile Detention Center

Make various repairs and improvements including HVAC digital controls replacement, plumbing fixture replacement, lighting fixture replacement, PREA enhancements, flooring replacements, and mezzanine railing extension. The project's total estimated cost of \$917,440 will be financed by \$550,464 in state appropriation and \$366,976 in county matching funds.

Unidentified PREA and Safety and Security Issues

Reserve in the amount of \$250,000 for yet to be identified PREA and safety and security issues in the network of juvenile detention centers,

C47017	Roof Replacement – Administration Building	\$1,350,000
<i>County:</i>	Stark	

This capital appropriation item will be used to replace the flat roofs on the oldest portions of the existing structure at the Indian River Juvenile Correctional Facility operated by the Department of Youth Services and located in Stark County. The existing portions of the roof to be replaced are more than 30 years old and have deteriorated.