
(DRC) DEPARTMENT OF REHABILITATION AND CORRECTION

Adult Correctional Building Fund	\$150,851,567
TOTAL - All Funds	\$150,851,567

ADULT CORRECTIONAL BUILDING FUND (7027)

(DRC) Statewide & Central Office Projects

C50101 Community-Based Correctional Facilities \$20,287,590

County: Statewide

This capital appropriation provides funds to renovate systems and components of various community-based correctional facilities (CBCFs), including grounds, roofs, mechanicals, plumbing, heating, ventilation, and air conditioning (HVAC), flooring, and security. Of this appropriation, \$14 million will be used to fund the construction of a new 250-bed CBCF in Lucas County to replace the aging 5-story Lucas County Correctional Treatment Facility.

As of the end of calendar year 2015, more than \$106 million in state capital money has been invested in the building and subsequent renovation of eighteen (18) CBCF facilities, which are secure, intensive residential treatment facilities for felony offenders sentenced by a court of common pleas. As part of its community sanctions programs, the Department provides 100% of the financing for the construction, maintenance, and operation of these locally-operated facilities that provide education and substance abuse treatment services thereby diverting nonviolent felony offenders from state prison. The Department is required to designate eligible construction and renovation projects, and to adopt guidelines for accepting and reviewing applications and designating projects. In FY 2015, the existing network of CBCF's provided services for 7,098 offenders and are projected to serve 7,700 in FY 2016. The average length of stay is about four months.

C50105 Water System/Plant Improvements \$7,500,000

County: Statewide

This capital appropriation funds the upgrade and replacement of components of the Department's water treatment and wastewater treatment plants to ensure compliance with state and federal environmental laws and regulations. These components include: hot and cold water distribution, water and sewer lines, domestic hot water heaters, water softeners, water towers and reservoirs, sewage pumps, and wastewater collection systems.

C50106 Industrial Equipment - Statewide \$4,602,109

County: Statewide

This capital appropriation funds equipment upgrades at Department of Rehabilitation and Correction facilities, typically products needed by the Ohio Penal Industries (OPI) or other ancillary pieces of equipment that are not immediately linked to a general building renovation project. One planned use of the money is to purchase a replacement for OPI's current inventory and pricing data system, which is old, becoming increasingly unreliable, and no longer supported by the manufacturer.

C50114 Community Residential Program \$2,000,000

County: Ross

This capital appropriation solely funds renovations and improvements at Department of Rehabilitation and Correction-owned facilities that provide a continuum of community residential and non-residential services to offenders, including housing, supervision, and treatment. Potential use of the appropriation includes boilers, water softening systems, heating, ventilation, and air conditioning (HVAC) systems, and roof replacements. The appropriation is primarily intended for work on the Terry Collins Reentry Center, which is located at the Ross Correctional Institution's repurposed correctional camp. The center is location for a 120-bed halfway house, regional Adult Parole Authority staff, the Ross County Sheriff's Work Release and Day Reporting Program, and offices for an agency that houses homeless offenders returning to the community.

Associated temporary law permits the Department to use the appropriation, under certain specified circumstances, to provide for the construction or renovation of halfway house facilities for offenders eligible for community supervision by the Department.

C50136 General Building Renovations \$116,461,868

County: Statewide

This capital appropriation funds maintenance and repair of existing structures within the correctional institutions, including window replacements, roof replacements, floor repairs, utility tunnel renovations, shower and laundry renovations, compound lighting upgrades, HVAC unit replacements, tuck pointing and cornice repair, and Americans with Disabilities Act (ADA) renovations. Approximately \$40.8 million of the appropriation will be allocated to initiate major, multi-phase projects at the Ohio Reformatory for Women (Union County), the Pickaway Correctional Institution (Pickaway County), and the Franklin Medical Center (Franklin County).