
(DYS) DEPARTMENT OF YOUTH SERVICES

Juvenile Correctional Building Fund	\$34,745,430
TOTAL - All Funds	\$34,745,430

JUVENILE CORRECTIONAL BUILDING FUND (7028)

C47001 Fire Suppression, Safety, and Security **\$4,867,980**

County: Statewide

This capital appropriation funds safety and security renovations at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The list of renovation projects includes fire alarm system replacement, emergency egress upgrades, federal Prison Rape Elimination Act (PREA) restroom renovations to meet standards for privacy, exterior window replacements, lighting replacements, perimeter fence improvements, and doorway replacements.

C47002 General Institutional Renovations **\$5,191,659**

County: Statewide

This capital appropriation funds general improvements, typically large maintenance and repair renovations, at the Circleville, Cuyahoga Hills, and Indian River juvenile correctional facilities operated by the Department of Youth Services. The Department's priorities include HVAC replacements, boiler replacements, shower and restroom renovations, freezer/cooler replacements, space expansions, new capital equipment, floor and wall repairs, hot water tank replacements, and sidewalk repairs.

C47003 Community Rehabilitation Centers **\$4,050,086**

County: Statewide

This capital appropriation funds general renovations at county-operated community corrections facilities (CCFs), including door and lock repairs, security system upgrades/improvements, federal Prison Rape Elimination Act (PREA) enhancements, HVAC repairs, boiler replacements, lighting upgrades, roof replacements, and carpeting replacement. The Department is required to designate eligible construction and renovation projects, and to adopt guidelines for accepting and reviewing applications and designating projects.

CCFs provide treatment services in a secure facility to felony level offenders between the ages of 12 and 18 that would otherwise be committed into the care and custody of the Department. There are currently 12 operational CCFs statewide. In FY 2015, CCFs served 449 youth from 68 counties. The Department of Youth Services is responsible for the entire cost of the general renovations at the CCFs.

C47007 Local Juvenile Detention Centers**\$4,640,475***County:* Statewide

This capital appropriation provides 60% state matching funds for renovation and maintenance projects at various juvenile detention centers. Juvenile detention centers are secure, county-operated facilities intended to provide short-term care and custody of alleged and adjudicated juvenile offenders. The Department's priorities for the appropriated amount include the capital projects described below:

Trumbull County Juvenile Detention Center

Make various repairs and improvements, including replacing 36 youth room doors that open into the rooms and allow youth to barricade the door, replacing HVAC equipment, and renovating restrooms and showers. The project's total estimated cost of \$229,974 will be financed by \$137,984 in state appropriations and \$91,990 in county matching funds.

Lorain County Juvenile Detention Center

Make various repairs and improvements, including HVAC system replacement, window replacement, roofing, and painting youth sleeping rooms and restrooms. The project's total estimated cost of \$86,932 will be financed by \$52,160 in state appropriations and \$34,772 in county matching funds.

Northwest Ohio Juvenile Detention Center (Williams County)

Replace surveillance camera equipment and repair the roof. The project's total estimated cost of \$106,464 will be financed by \$63,878 in state appropriations and \$42,586 in county matching funds.

South Central Ohio Regional Juvenile Detention Center (Ross County)

Replace antiquated and failing HVAC equipment. The project's total estimated cost of \$25,000 will be financed by \$15,000 in state appropriations and \$10,000 in county matching funds.

Fairfield Multi-County Juvenile Detention Center

Replace surveillance camera and access control systems. The project's total estimated cost of \$300,000 will be financed by \$180,000 in state appropriations and \$120,000 in county matching funds.

Wood County Juvenile Detention Center

Replace damaged flooring in the youth living units and common areas. The project's total estimated cost of \$66,230 will be financed by \$39,738 in state appropriations and \$26,492 in county matching funds.

Central Ohio Youth Center Juvenile Detention Center (Union County)

Replace antiquated kitchen equipment, add security cameras that will enable views of locations that are considered vulnerable in regard to PREA standards, replace the backup generator, and repair the sallyport door. The project's total estimated cost of \$73,063 will be financed by \$43,838 in state appropriations and \$29,225 in county matching funds.

Sandusky County Juvenile Detention Center

Replace door control system, kitchen equipment, and old MARCS radio equipment. The project's total estimated cost of \$292,521 will be financed by \$175,513 in state appropriations and \$117,008 in county matching funds.

Logan County Juvenile Detention Center

Replace sprinkler heads in youth rooms and replace or add new surveillance cameras. The project's total estimated cost of \$46,000 will be financed by \$27,600 in state appropriations and \$18,400 in county matching funds.

Marion County Juvenile Detention Center

Replace the door control system. The project's total estimated cost of \$76,940 will be financed by \$46,164 in state appropriations and \$30,776 in county matching funds.

Warren County Juvenile Detention Center

Repair the roof and replace or add surveillance camera equipment. The project's total estimated cost of \$431,000 will be financed by \$258,600 in state appropriations and \$172,400 in county matching funds.

Allen County Juvenile Detention Center

Replace the existing 45 year-old 16 bed juvenile detention center with a new 48 bed facility. The project's total estimated cost of \$6,000,000 will be financed by \$3,600,000 in state appropriations and \$2,400,000 in county matching funds.

The Department is required to designate eligible construction and renovation projects, to accept and review applications, and to determine the amount of state match funding to be applied to each project. To determine the amount, if any, of state match, the Department is required to develop a weighted numerical formula that yields a percentage of state match ranging from 0% to 60%. Project funding is not authorized unless: (1) the detention center will be built in compliance with Department-established health, safety, and security standards or (2) the renovation of a detention center is for the purpose of increasing the number of beds, or to meet Department-established health, safety, and security standards.

C47022 Building Additions - Circleville Juvenile Correctional Facility \$10,683,000

County: Pickaway

This capital appropriation funds the construction of a 40,000 square foot addition connected to housing units to provide behavioral and mental health programming space for youth housed at the Circleville Juvenile Correctional Facility located in Pickaway County.

C47023 Housing and Programs - Special Needs \$5,212,230

County: Pickaway

This line item will be used to fund the construction of a fully-contained (24 to 28) bed building with two or three housing units for highly specialized programming. The 18,000 square foot building will also contain space for recreation, dining, classrooms, counseling rooms, and treatment programs for youth housed at the Circleville Juvenile Correctional Facility located in Pickaway County.

C47024 First Step Recovery Expansion \$100,000

County: Trumbull

This line item provides funding for a community project.