
(EXP) EXPOSITIONS COMMISSION

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|------------------------------|---------------------|
| Administrative Building Fund | \$10,900,000 |
| TOTAL - All Funds | \$10,900,000 |

ADMINISTRATIVE BUILDING FUND (7026)

C72305 Facility Improvements and Modernization **\$9,400,000**

County: Franklin

This appropriation will be used to replace doors and HVAC equipment with more energy efficient units, make masonry renovations, electrical upgrades, and undertake floor, plumbing, and other improvements in the Celeste Center. This appropriation will also be used to make improvements to the fencing and sidewalk along 11th Avenue from Gate 8 east to Gate 7 of the Ohio Expo Center.

C72312 Renovations and Equipment Replacement **\$1,500,000**

County: Franklin

This appropriation will be used as a contingency for emergency repairs that might be required as the result of water main breaks, loss of service on buried electrical lines, loss of transformers and so forth. This appropriation will also be used for the repair or purchase of major equipment that is necessary for the operation of the Ohio Expo Center. H.B. 497 of the 130th General Assembly appropriated \$1.5 million for these purposes.