
(DNR) DEPARTMENT OF NATURAL RESOURCES

Wildlife Fund	\$23,616,087
Administrative Building Fund	\$8,996,598
Ohio Parks & Natural Resources Fund	\$25,544,923
Parks & Recreation Improvement Fund	\$231,913,020
Waterways Safety Fund	\$20,561,165
Clean Ohio Trail Fund	\$12,500,000
TOTAL - All Funds	\$323,131,793

WILDLIFE FUND (7015)

C725B0 Access Development **\$13,600,000**

County: Multi-county - Statewide, Ottawa

DNR plans to use funding under this appropriation for two purposes. First, DNR plans to use \$12.6 million for the acquisition of 6,000 acres of reclamation land from American Electric Power Inc. (AEP). The property is part of AEP's ReCreation Lands which consist of approximately 100,000 acres of reclamation land that, since 1948, has been open to the public for recreational use under an agreement with DNR's Division of Wildlife. AEP has begun divesting portions of the ReCreation Lands and is planning for further divestiture of the property. DNR plans to obtain the remaining 60,000 acres over time, with this initial purchase consisting of 6,000 acres, followed by additional acquisitions of 3,000 acres per year.

In addition to the land acquisition, DNR plans to use \$1.0 million to replace two bridges that provide access to the Lake Erie beach site at Crane Creek Wildlife Area in Ottawa County.

C725K9 Wildlife Area Building Development/Renovations **\$8,150,000**

County: Multi-county - Greene, Lucas, Mahoning, Ottawa, Portage

This appropriation will support repairs and upgrades at wildlife areas in Ottawa, Lucas, Greene, Mahoning, and Portage Counties. Of the \$8.15 million provided by the bill, DNR will use \$4.9 million (60.1%) to repair a levee separating Lake Erie from coastal wetlands located at Magee Marsh Wildlife Area that was damaged during severe storms in CY 2015. DNR plans to use \$3.0 million (36.8%) at Spring Valley Wildlife Area for improvements to the shooting range including creating a new entrance, range building, and education center, addressing drainage issues, and reclaiming lead from the shooting field and backstops. Finally, DNR plans to use the remaining \$250,000 (3.1%) to improve archery ranges at Lake Milton State Park and Berlin Wildlife Area.

C725W0 MARCS Equipment **\$1,866,087**

County: Statewide

This funding will be used to replace outdated voice and data equipment used by wildlife law enforcement to communicate over the Multi-Agency Radio Communications System (MARCS). The current radios and data terminals are outdated and will no longer be serviceable through their manufacturer.

ADMINISTRATIVE BUILDING FUND (7026)

C725D7 MARCS Equipment \$5,996,598

County: Statewide

This funding will be used to replace outdated voice and data equipment used by DNR law enforcement officers to communicate over the Multi-Agency Radio Communications System (MARCS). The current radios and data terminals are outdated and will no longer be serviceable through their manufacturer.

C725N7 District Office Renovations \$3,000,000

County: Harrison

This funding will support the construction of a new mine safety training facility in Harrison County. The facility will include administrative offices, classrooms, a mine scenario training facility, team competition fields, and mine fire training simulator, hose pad, and an area mine rescue station. H.B 497 of the 130th G.A., the capital appropriations bill for the FY 2015-FY2016 capital biennium, provided \$2.0 million for the facility assessment and master planning for the new facility.

OHIO PARKS & NATURAL RESOURCES FUND (7031)

C72512 Land Acquisition \$475,000

County: Statewide

This appropriation will be used by DNR to acquire property in order to improve access to DNR owned dams across the state. Many of DNR's dams are surrounded by private property, making access to the dams for maintenance activities difficult.

C72549 DNR Facilities Development \$1,500,000

County: Statewide

Of this line item, \$750,000 will be used on an as-needed basis for the design and construction of projects associated with declared emergency or public exigency situations. The remaining \$750,000 will be used to retain professional services consulting firms to conduct site investigations, perform preliminary and final design, prepare construction documents, secure regulatory permits, and oversee construction for small-scale capital improvement projects at DNR facilities.

C725E1 Local Parks Projects Statewide \$5,108,985

County: Statewide

This appropriation will be used to support grants for local recreation projects through the NatureWorks Program. Under current law, 20% of the amount appropriated from the Ohio Parks and Natural Resources Fund (Fund 7031) for each capital biennium is to be allocated to the program.

C725E5 Project Planning \$1,100,938

County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Ohio Parks and Natural Resources Fund (Fund 7031). Specifically, this line item is used to transfer funds to the Capital Expenses Fund (Fund 4S90), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

C725K0 State Park Renovations/Upgrading \$11,060,000

County: Statewide

This line item will be used to support a variety of projects including electrical and telecommunications infrastructure improvements, construction of shelter houses and play structures, trail maintenance, bridge replacement, and environmental remediation projects at state parks and DNR day use facilities statewide. Additionally, funding under this line item will be used to complete urgent or emergency projects at DNR capital facilities to correct hazards posing immediate safety risks.

C725M0 Dam Rehabilitation \$2,550,000

County: Statewide

This line item will be used to complete a comprehensive assessment of 59 dams owned by DNR and to perform, on an as needed basis, remedial improvements to make the comprehensive assessments possible. Additionally, this line item will be used for a variety of rehabilitation projects already identified as necessary, including embankment stability and spillway and lake drain repairs at several dams across the state.

C725N5 Wastewater/Water Systems Upgrades \$2,750,000

County: Statewide

This line item will be used for the design and construction of projects to correct deficiencies in DNR-managed water treatment, distribution, and wastewater systems and bring them into compliance with current regulatory requirements.

C725N8 Operations Facilities Development \$1,000,000

County: Statewide

These funds are to be used for the design and construction of various building and site renovation projects, primarily at state forest facilities, as well as for the purchase of upgraded and replacement Division of Forestry wildfire safety equipment.

PARKS & RECREATION IMPROVEMENT FUND (7035)

C725A0 State Parks, Campgrounds, Lodges, Cabins \$23,910,514

County: Statewide

This line item will be used for the evaluation, design, and construction of projects to improve campground, lodge, and cottage facilities at Ohio's 74 state parks. These may include basic renovations such as utility upgrades, roofs, restrooms, room renovations and ADA compliance upgrades, and other such work.

C725B5 Buckeye Lake Dam Rehabilitation \$61,546,960

County: Multi-county - Fairfield, Licking

This line item will be used to support a comprehensive risk reduction measure necessary at Buckeye Lake Dam, a 4.1 mile long earthen embankment in Fairfield and Licking Counties. Currently, interim risk reduction measures are underway to reduce the potential of dam failure. Funding for the FY 2017-FY 2018 capital biennium will be used to correct uncontrolled seepage, sheet pile and masonry deterioration, and to bring the dam into compliance with Ohio dam safety laws and rules.

C725C4 Muskingum River Lock and Dam \$3,750,000

County: Washington

This line item will support the assessment and rehabilitation of locks and dams along the Muskingum River in Muskingum, Morgan, and Washington Counties. In particular, this funding will be used to help bring Lock and Dams No. 2 through No.11 into compliance with Ohio dam safety laws and rules while protecting the historic value of these structures that were constructed in the 1840's.

C725E2 Local Parks Projects \$46,433,500*County:* Multi-county**Earmark****Allen**

Schoonover Lake Dam Restoration \$300,000

Auglaize

Auglaize County Agricultural Facility Improvements \$100,000

Kuenning-Dicke Natural Area Preserve \$500,000

Butler

West Chester Soccer Complex \$500,000

Fairfield Township Metro Parks \$175,000

Champion Mill Sports Complex Improvements \$1,000,000

Carroll

Carroll County Ohio FFA Camp Muskingum \$250,000

Clermont

Washington Township Lake Stabilization Project \$11,000

Loveland McCoy Park Improvements \$60,000

Clinton

Clarksville Upground Reservoir Safety Upgrades \$100,000

J.W. Denver Memorial Park \$200,000

Little Hearts Big Smiles All Children's Playground \$100,000

Clinton County Agricultural Facility Improvements \$250,000

Blanchester Playground \$40,000

Columbiana

Columbiana County Agricultural Facility Improvements \$300,000

Columbiana County Beaver Creek Wildlife Education Center \$50,000

Cuyahoga

Bridge to Wendy Park \$1,000,000

Van Aken District Bicycle and Pedestrian Connections \$500,000

City of Strongsville Recreation Center \$200,000

Rocky River Bradstreets Landing Park \$350,000

Flats East Development \$2,000,000

Chippewa Creek Headwater Park \$200,000

City of Parma Park Improvements	\$75,000
Cuyahoga River Franklin Hill Stabilization	\$2,500,000
Cleveland Cultural Gardens	\$125,000
Lakefront Pedestrian Bridge	\$3,500,000
Darke	
Greenville Downtown Park	\$250,000
Greenville Harmon Field	\$250,000
Defiance	
Hicksville Splash Pad	\$50,000
Franklin	
Scioto River Park Development	\$500,000
Columbus Topiary Park Improvements	\$150,000
Columbus Crew Practice Facility	\$500,000
Galloway Sports Complex	\$500,000
Scioto Audubon Metro Park Pedestrian Bridge	\$500,000
Worthington Pools Renovation	\$1,000,000
Franklin Park Conservatory	\$1,000,000
McCutcheon Road Park	\$250,000
Scioto Peninsula Park and Parking Garage	\$4,025,000
Tremont Road-Zollinger Road Shared-Use Path Connector	\$250,000
Upper Arlington Shared-Use Path Expansion Projects	\$250,000
Heritage Rail Trail Extension	\$250,000
Dream Field at Windsor Park Playground	\$500,000
Gallia	
Gallipolis City Park	\$150,000
Greene	
Hobson Freedom Park: Phase II	\$250,000
Guernsey	
Deerasic Park Whitetail Deer Museum and Educational Center	\$75,000
Hamilton	
Cincinnati Mill Creek Flood Mitigation/Mill Creek Barrier Dam	\$200,000
Little Miami Scenic Trail	\$350,000
Brewing Heritage Trail Segment 1	\$200,000

Stoll Lane Park Redevelopment	\$75,000
Hamilton County Agricultural Facility Improvements	\$50,000
Columbia Township Community Natural Park	\$55,000
Blue Ash Summit Park	\$250,000
Chamberlin Park Bike/Pedestrian Access Improvements	\$170,000
Cincinnati Ault Park	\$150,000
Green Township Hike/Bike Trail	\$150,000
Hardin	
Kenton Baseball Park Lighting Improvements	\$150,000
Harrison	
Cadiz Bike Trail/Public Infrastructure Connectivity Project	\$400,000
Highland	
Kamp Dovetail	\$150,000
Southern State Community College Pathway	\$200,000
Holmes	
Holmes County Agricultural Facility Improvements	\$500,000
Huron	
Ernsthausen Recreation Center Splash Pad	\$200,000
Lake	
Bill Stanton Community Park Shoreline Enhancement	\$300,000
Lawrence	
South Point Community Pool	\$1,000,000
Ohio University Proctorville Walking Path	\$200,000
Chesapeake Community Building	\$300,000
Lorain	
Lorain County Mill Creek Conservation and Flood Control	\$1,000,000
Avon Lake Veterans Park	\$150,000
Lucas	
Promenade Park and ProMedica Parking Facility	\$1,000,000
City of Sylvania SOMO Project	\$500,000
Madison	
London Municipal Pool	\$30,000

Marion

City of Marion Ball Field Complex	\$50,000
Marion Tallgrass Trail	\$150,000

Mercer

Harley Jones Rotary Memorial Amphitheater in Bryson Park	\$1,200,000
Bryson Pool Improvements Splash Park	\$406,000
Rockford Shane's Park Playground Equipment	\$80,000
St. Henry Swimming Pool	\$600,000
Village of Fort Recovery Community Park	\$125,000
Coldwater Recreation Space and Amphitheatre	\$200,000
East View Park Ball Diamonds and Field Improvements	\$350,000

Muskingum

White Rhinoceros Barn	\$500,000
Wilds Educational Animal Display	\$100,000

Noble

Noble County Happy Time Pool	\$45,000
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Perry

Glenford Earthworks Phase III	\$300,000
Thornport Buckeye Lake Public Access and Park	\$500,000
Perry County Home Farm	\$200,000

Pike

Beaver Park Sports Field	\$40,000
Cave Lake Dam Safety Modifications	\$400,000
Waverly Canal Park	\$20,000

Preble

Preble County Agricultural Facility Improvements	\$400,000
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Ross

Coppel Soccer Complex Improvements	\$200,000
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Sandusky

City of Fremont Basketball Court upgrades (Roger Young Park)	\$50,000
Jungle Junction Indoor Playground	\$200,000

Seneca

City of Tiffin City Park Upgrades	\$40,000
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Shelby	
Redskin Memorial Park Development	\$500,000
Shelby County Agricultural Facility Improvements	\$200,000
Stark	
City of Canton Market Square Enhancement Project	\$1,000,000
Magnolia Flowering Mills/Stark County Park District	\$1,000,000
Stark Parks Wilderness Center Trail System	\$300,000
Pro Football Hall of Fame Comprehensive Master Study	\$250,000
Summit	
Gorge Dam Removal	\$750,000
Cascade Plaza Phase II	\$250,000
Nimisila Spillway and Bridge Demolition and Replacement	\$400,000
Green Central Park	\$400,000
Trumbull	
Waddell Park Public Swimming Pool Renovation	\$67,500
Union	
Richwood Lake Trail	\$250,000
Van Wert	
Delphos Community Pool and Splash Park	\$125,000
Ohio City Recreation Facility	\$149,000
Wren Community Building Shelter and Pavilion	\$250,000
Middle Point Ballpark Improvements	\$200,000
Warren	
Warren County Sports Complex	\$500,000
Todds Fork Trail	\$700,000
Lebanon Bike Park	\$45,000
Williams	
Montpelier Park Barn Roof Replacement	\$75,000
Wyandot	
Upper Sandusky Bicentennial Park Project	\$50,000

C725E6 Project Planning \$6,070,285

County: Statewide

This line item is used to reimburse eligible DNR staff expenses associated with the design and construction of capital improvement projects or land acquisition activities paid for from the Parks and Recreation Improvement Fund (Fund 7035). Specifically, this line item is used to transfer funds to the Parks Capital Expenses Fund (Fund 2270), which is within DNR's operating budget, in order to cover the eligible payroll and administrative cost reimbursements.

C725R4 Dam Rehabilitation - Parks \$55,425,000

County: Statewide

This line item will be used for design and construction work on projects to correct deficiencies at DNR-owned dams and other water control structures, bringing them into compliance with current dam safety regulations. DNR is responsible for 117 regulated dams statewide, 56 of which are rated as Class I, which have the potential for loss of life and significant property damage in the event of failure.

C725R5 Lake White State Park - Dam Rehabilitation \$27,376,761

County: Pike

This line item will be used to reimburse the Ohio Department of Transportation (ODOT) for Phase II of the Lake White Dam Improvement Project. ODOT is serving as the lead for design and construction involving armoring the downstream side of the dam, constructing a new lake drain system, and reconstructing the State Route 104 roadway and bridge along the top of the dam.

C725U4 Water Quality Equipment and Projects \$7,400,000

County: Statewide

A project description is not available at this time.

CLEAN OHIO TRAIL FUND (7061)

C72514 Clean Ohio Trail Fund \$12,500,000

County: Statewide

These funds will support the continuation of competitive grants to local governments and other eligible entities through the Clean Ohio Trail Fund (Fund 7061). These grants provide funding for recreational trail projects throughout the state.

WATERWAYS SAFETY FUND (7086)

C725A7 Cooperative Funding for Boating Facilities \$16,750,000

County: Statewide

This appropriation will support competitive grants of up to 100% of the cost for renovation and development of boat launch ramps, marinas, and dredging at public recreational boating areas statewide. Grants may be awarded both to eligible outside entities such as local governments, as well as other DNR divisions, primarily the Division of Parks and Recreation.

C725N9 Operations Facilities Development \$2,300,000

County: Statewide

This line item will be used to provide for the design and construction of capital improvement projects at Division of Watercraft facilities throughout the state. These may include the repair and replacement of patrol boat storage facilities and district office renovations.

C725Z0 MARCS Equipment \$1,511,165

County: Statewide

This funding will be used to replace outdated voice and data equipment used by watercraft law enforcement to communicate over the Multi-Agency Radio Communications System (MARCS). The current radios and data terminals are outdated and will no longer be serviceable through their manufacturer.