
(DVS) DEPARTMENT OF VETERANS SERVICES

Nursing Home-Federal Fund	\$9,161,503
Veterans' Home Improvement Fund	\$6,343,718
TOTAL - All Funds	\$15,505,221

NURSING HOME-FEDERAL FUND (3190)

C90074 Sandusky Renovation Federal **\$7,234,253**

County: Erie

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Sandusky, including: (1) handrail and interior door replacement (\$1.3 million total estimated cost), (2) ceiling tile, pipe insulation, and lighting fixture replacement (\$4.6 million total estimated cost), (3) flooring replacement and bathroom upgrades (\$872,000 total estimated cost), and (4) masonry repairs (\$4.4 million total estimated cost). This appropriation represents the federal share, or 65%, of each project's total estimated cost. The state's required match of 35% for each project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90075, Sandusky Renovation State.

C90077 Georgetown Renovation Federal **\$1,927,250**

County: Brown

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Georgetown, including: (1) the replacement of roofing (\$663,000 total estimated cost), (2) the replacement of flooring and installation of additional electrical outlets (\$1.1 million total estimated cost), and (3) the renovation of kitchenettes (\$1.2 total estimated cost). This appropriation represents the federal share, or 65%, of each project's total estimated cost. The state's required match of 35% for each project is appropriated from the Veterans' Home Improvement Fund (Fund 6040) to Veterans Services' capital line item C90078, Georgetown Renovation State.

VETERANS' HOME IMPROVEMENT FUND (6040)

C90073 Sandusky Equipment State **\$1,185,600**

County: Erie

This capital appropriation funds the following two equipment projects at the Ohio Veterans' Home in Sandusky: (1) the purchase of an automated dispensing system for controlled substances (\$800,000 total estimated cost), and (2) the replacement of resident room beds and related furnishings (\$385,600 total estimated cost).

C90075	Sandusky Renovation State	\$3,895,368
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County: Erie

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Sandusky. It represents the state share, or 35%, of projects that are jointly funded with state and federal money. The federal share for each such project (65%) is appropriated from the Nursing Home-Federal Fund (Fund 3190) to Veterans Services' capital item C90074, Sandusky Renovation Federal. The purpose for which these appropriated moneys will be used is described under capital line item C90074.

C90076	Georgetown Equipment State	\$225,000
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County: Brown

This capital appropriation funds equipment purchases at the Veterans' Home in Georgetown, specifically the replacement of resident room beds and related furnishings (\$225,000 total estimated cost).

C90078	Georgetown Renovation State	\$1,037,750
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County: Brown

This capital appropriation funds various renovation projects at the Ohio Veterans' Home in Georgetown. It represents the state share, or 35%, of projects that are jointly funded with state and federal money. The federal share for each such project (65%) is appropriated from the Nursing Home Fund-Federal Fund (Fund 3190) to Veterans Services' capital line item C90077, Georgetown Renovation Federal. The purpose for which these appropriated moneys will be used is described under capital line item, C90077.