

Expenditures from Capital Appropriations, FY 2008-FY 2016

Agency Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
K-12 Schools	\$987,160,707	\$1,049,650,212	\$1,004,751,423	\$906,806,350	\$527,248,647	\$315,818,696	\$330,166,402	\$378,631,679	\$288,471,769
Public Works	\$160,019,366	\$165,862,191	\$229,544,678	\$173,298,597	\$176,395,800	\$180,268,459	\$211,895,072	\$230,260,653	\$234,915,230
Higher Education	\$282,969,327	\$284,159,445	\$313,472,214	\$258,666,817	\$166,182,543	\$164,765,989	\$207,940,529	\$236,062,076	\$209,438,501
Natural Resources	\$36,369,308	\$36,483,785	\$45,503,909	\$45,670,631	\$35,053,715	\$28,736,259	\$29,658,444	\$60,753,191	\$126,020,526
Correction	\$24,989,276	\$36,487,901	\$33,132,923	\$40,312,973	\$24,022,481	\$25,505,999	\$19,831,065	\$42,255,043	\$70,285,807
Mental Health & Addiction Services	\$7,246,789	\$9,241,458	\$9,739,639	\$7,679,006	\$6,087,656	\$5,495,033	\$22,328,841	\$43,335,655	\$30,547,403
Transportation	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$22,211	\$26,384,003
Development Services	\$30,458,385	\$36,890,995	\$55,501,872	\$77,152,164	\$63,966,398	\$83,652,873	\$37,539,146	\$37,240,785	\$21,417,782
All Other	\$68,401,649	\$86,914,645	\$80,515,128	\$96,006,829	\$52,154,969	\$63,744,399	\$60,358,196	\$73,185,785	\$107,826,238
Total	\$1,597,614,808	\$1,706,240,633	\$1,772,161,785	\$1,605,593,367	\$1,051,112,208	\$867,987,707	\$919,717,694	\$1,101,747,078	\$1,115,307,259