

GENERAL REVENUE FUND

GRF 490-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,568,217	\$1,733,367	\$1,716,293	\$1,791,325	\$1,854,500	\$1,900,863
	10.5%	-1.0%	4.4%	3.5%	2.5%

Source: GRF

Legal Basis: ORC 173

Purpose: This line item is used to pay personal service costs for administration of the department.

GRF 490-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$612,448	\$727,230	\$820,076	\$800,261	\$886,142	\$908,295
	18.7%	12.8%	-2.4%	10.7%	2.5%

Source: GRF

Legal Basis: ORC 173

Purpose: This line item is used to pay maintenance costs of the department.

GRF 490-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$117,698	\$18,159	\$16,500	\$15,642	\$16,400	\$16,811
	-84.6%	-9.1%	-5.2%	4.8%	2.5%

Source: GRF

Legal Basis: ORC 173

Purpose: This line item is used to pay equipment costs for administration of the department.

GRF 490-403 PASSPORT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$21,045,504	\$32,793,808	\$45,984,961	\$54,949,139	\$54,279,852	\$54,279,852
	55.8%	40.2%	19.5%	-1.2%	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 171 of the 117th G.A.

Purpose: Allows clients who are Medicaid eligible to receive community-based in-home services as an alternative to nursing home placement through a Medicaid Waiver program. All PASSPORT enrollees must meet the same physical impairment and financial eligibility tests as do Medicaid nursing home patients, but services cannot cost more than 60 percent of the cost of nursing home care over six months. Services available in PASSPORT include adult day care, case management, chore services, counseling, equipment to aid independent living, nursing, medical supplies, nutrition counseling, occupational therapy, personal care, physical therapy, respite for care givers, speech therapy, social work, and transportation.

GRF 490-404 ELDERCARE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$378,391	\$231,694	\$626,391	\$412,109	\$319,692	\$273,708
	-38.8%	170.4%	-34.2%	-22.4%	-14.4%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 111 of the 118th G.A. (also known as the Options for Elders program)

Purpose: To provide community-based services to older Ohioans. The line item funded two pilot programs, one in a group of nine rural counties (based in Marietta) and one in an urban county (Franklin County), for elders who are not Medicaid eligible, regardless of their income levels. Options for Elders was designed to provide a single, extremely visible point of entry into the confusing array of benefits, services, and opportunities for older adults, their care giving families and friends, and other concerned community members. Under the program, clients may call for assistance or information. Those needing more in-depth services are referred to a case manager. Clients may pay for the services on a sliding fee scale, depending on income. Am. Sub. H.B. 298 of the 119th General Assembly began to phase out this pilot program. Options clients in Franklin County no longer require state funding. They are now funded through a local levy. The funding for FY 1996 and FY 1997 are for those original Options clients that are still receiving Options services at that rural pilot site.

GRF 490-408 SENIORS IN SCHOOLS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$800,000	\$2,000,000
	N/A	N/A	N/A	N/A	150.0%

Source: GRF

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds in this line item are used to support the new Intergenerational Initiative, a program created to promote volunteerism by older persons in Ohio's schools.

GRF 490-409 AMERICORPS OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$237,238	\$299,145
	N/A	N/A	N/A	N/A	26.1%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: To provide operating funds for the AmeriCorps Programs. Am. Sub. H.B. 215 of the 122nd G.A. transferred this program from the Department of Youth Services to the Department of Aging. The department will act as the state of Ohio's fiscal agent for the AmeriCorps program. The program is funded by the Corporation for National Community Service.

GRF 490-410 LONG-TERM CARE OMBUDSMAN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$146,285	\$1,437,048	\$1,472,974
	N/A	N/A	N/A	882.4%	2.5%

Source: GRF

Legal Basis: originally established by Controlling Board December, 1996

Purpose: Supports the investigation of complaints against providers of long-term care services for the elderly. The biennial appropriations act, Am. Sub. H.B. 298 of the 119th General Assembly, combined this account with the Boarding Home Investigations line item, which had served a similar purpose. Funds are distributed to local ombudsman programs within each Planning and Service Area (PSA). Am. Sub. H.B. 215 of the 122nd G.A. renamed and renumbered this line item to GRF 490-410, Long-Term Care Ombudsman, removing it from subsidy purposes so that a portion of the funds may be used for administrative purposes.

GRF 490-411 SENIOR COMMUNITY SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,243,277	\$10,138,462	\$12,790,109	\$7,901,075	\$13,000,000	\$13,650,000
	9.7%	26.2%	-38.2%	64.5%	5.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: The Senior Community Services Block Grant program provides services designed to assist older persons in remaining independent within their own homes and communities as long as possible. These funds are for persons who are not Medicaid eligible. The Block Grant provides state matching funds for over \$34 million in federal funding. Services provided include housing, transportation, and home delivered meals. The grants are administered through the local Area Agencies on Aging.

GRF 490-412 RESIDENTIAL STATE SUPPLEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,212,592	\$7,806,891	\$11,614,824	\$10,814,288	\$12,236,294	\$12,930,701
	49.8%	48.8%	-6.9%	13.1%	5.7%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (transferred the OSS program from the Department of Human Services to the Department of Aging; Am. Sub. H.B. 117 of the 121st G.A. renamed this line item Residential State Supplement)

Purpose: This money is used to provide cash assistance to aged, blind, or disabled adults who live in one of four types of facilities licensed by the Department of Health, (adult foster home, adult family home, adult group home, and rest home), and who have increased financial burdens due to a medical condition which is not severe enough to require institutionalization. The Department of Human Services issues the warrants for the RSS program. Therefore, the appropriation in this account is transferred to the 4J5 Fund in Human Services to make payments out of the 400-618, RSS Payments account. Persons participating in the RSS program receive Medicaid coverage for primary health care costs such as physician visits and prescriptions. The licensed facility operator provides room and board, laundry and transportation, supervision, and personal care assistance.

GRF 490-413 ASSISTED LIVING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$61,662	\$982	\$0	\$0
	N/A	N/A	-98.4%	-100.0%	N/A

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Moneys in the account were intended to fund Assisted Living Medicaid Waiver program services and to subsidize room and board as part of the same program. The state would receive federal reimbursement for those services that are provided under the waiver (room and board is not a reimbursable expense under the Medicaid program). However, due to the uncertainty of the Medicaid climate, the program was not implemented.

GRF 490-414 ALZHEIMERS RESPITE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$720,746	\$830,918	\$793,593	\$796,343	\$1,548,244	\$1,574,450
	15.3%	-4.5%	0.3%	94.4%	1.7%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item funds respite and support services for disease victims and their families. Previously, funds for respite care were paid out of the 490-512, Alzheimer's' Respite Care line item.

GRF 490-415 TASK FORCE STUDY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$48,400	\$33,500
	N/A	N/A	N/A	N/A	-30.8%

Source: GRF

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: To provide funds for the task force. Am. Sub. H.B. 215 of the 122nd G.A. created a 15-member Grandparents Raising Grandchildren Task Force to study the needs of such grandparents and, prior to June 1, 1999, develop an action plan based on its study.

GRF 490-499 STATE MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,026	\$9,190	\$14,865	\$14,865	\$14,865	\$14,865
	52.5%	61.8%	0.0%	0.0%	0.0%

Source: GRF

Legal Basis: ORC 173.01

Purpose: This appropriation provides the 10 percent state match for the Senior Community Services Employment Program, which receives funds through Title V of the Older Americans Act. Title V is an employment and training program that provides income-eligible persons age 55 and older, with public service employment opportunities in governmental and non-profit organizations. The goal of the program is to place at least 20 percent of the participants into non-subsidized jobs. Under the program, participants work part-time, are paid at or just above the federal minimum wage, and receive limited fringe benefits.

GRF 490-504 SENIOR FACILITIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$260,750	\$1,162,149	\$186,214	\$383,403	\$410,188	\$369,193
	345.7%	-84.0%	105.9%	7.0%	-10.0%

Source: GRF

Legal Basis: ORC 173.11

Purpose: Counties, municipalities, and local nonprofit organizations apply for these subsidy funds for the renovation or construction of multipurpose senior centers. These centers provide centralized medical, social, support, and rehabilitation services to older adults; encourage older adults to maintain physical, social, and emotional well-being and to live in their own homes; and avoid early institutionalization. There are over 400 senior facilities in the state serving over 300,000 older Ohioans.

GRF 490-506 SENIOR VOLUNTEERS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$508,217	\$417,988	\$417,987	\$417,987	\$458,437	\$469,148
	-17.8%	0.0%	0.0%	9.7%	2.3%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A.

Purpose: This line item provides a state subsidy to the Senior Volunteer Programs, including RSVP, Foster Grandparents, and Senior Companions. The programs provide services such as mentoring and tutoring to at-risk children and youth, services for the homebound frail elderly, and staffing for homeless shelters and food banks. Some volunteers who meet low income requirements receive a small stipend for 20 hours of service a week.

GRF 490-510 HOMECARE OMBUDSMN/BORDNG HOME INVST

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$114,706	\$570,701	\$629,722	\$194,745	\$0	\$0
	397.5%	10.3%	-69.1%	-100.0%	N/A

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: Supports the investigation of complaints against providers of long-term care services for the elderly. The biennial appropriations act, Am. Sub. H.B. 298 of the 119th General Assembly, combined this account with the Boarding Home Investigations line item, which had served a similar purpose. This subsidy is distributed to local ombudsman programs within each Planning and Service Area (PSA). Am. sub. H.B. 215 of the 122nd G.A. renumbered and renamed this line item to GRF 490-410, Long-Term Care Ombudsman, removing it from subsidy purposes so that a portion of the funds may be used for administrative purposes.

GENERAL SERVICES FUND GROUP

481 490-601 GOLDEN AGE VILLAGE RENTAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,685	\$0	\$0	\$50	\$0	\$0
	-100.0%	N/A	N/A	-100.0%	N/A

Source: payments for meals from residents of Ohio's two Golden Age Villages: Worley Terrace in Columbus and Glendale Terrace in Toledo; fees assessed to Glendale Terrace residents for medical services, (no more income is expected)

Legal Basis: originally established by Controlling Board in December, 1975

Purpose: Am. Sub. H.B. 215 established Fund 5E9 490-619, Janis Center, to allow the Department to spend the cash balance in this account for the purposes of the Janis Center. This act also eliminated authority for the department to operate Worley Terrace in Columbus and Glendale Terrace in Toledo as residential facilities for housing older persons and to establish fees charged to the facilities' residents who elect to purchase food provided by the department.

480 490-606 SR. CITIZENS SVCS SPECIAL EVENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$100,193	\$40,090	\$53,707	\$64,527	\$330,361	\$339,611
	-60.0%	34.0%	20.1%	412.0%	2.8%

Source: registration fees

Legal Basis: originally established by Controlling Board in July, 1982

Purpose: supports statewide annual events including Senior Citizens' Day, the Governor's Conference on Aging, Senior Citizens Hall of Fame, State Fair activities, and the Multidisciplinary Institute on Aging.

5E9 490-619 JANIS CENTER

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$43,628	\$0
	N/A	N/A	N/A	N/A	-100.0%

Source: cash balance from Fund 481, line item 490-601, Golden Age Village Rental

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: to provide funds for the center

FEDERAL SPECIAL REVENUE FUND GROUP

3C4 490-607 PASSPORT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$39,895,148	\$50,979,076	\$50,698,886	\$72,743,201	\$89,607,795	\$110,835,504
	27.8%	-0.5%	43.5%	23.2%	23.7%

Source: CFDA 93.778, Medical Assistance Program (receives the federal reimbursement for the PASSPORT Medicaid Home Care program)

Legal Basis: originally established by Am. Sub. H.B. 171 of the 117th G.A.

Purpose: Provides the federal share of funding to provide PASSPORT services. The PASSPORT program is about 60 percent federally funded and 40 percent state funded.

3M3 490-611 FEDERAL AGING NUTRITION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$18,850,996	\$18,462,129	\$17,882,939	\$21,235,877	\$23,141,563	\$21,825,557
	-2.1%	-3.1%	18.7%	9.0%	-5.7%

Source: CFDA 93.045, Title III, Part C - Nutrition Services (provided under the Older Americans' Act specifically, Title III - C-1 Congregate Meals and Title III - C-2 Home Delivered Meals)

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This appropriation provides funding for congregate and home delivered meals. Prior to FY 1994, these moneys were deposited in Fund 322, 490-618, Older Americans line item.

3M4 490-612 FEDERAL SUPPORTIVE SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$14,731,217	\$14,130,796	\$11,287,515	\$15,513,047	\$16,408,844	\$15,090,843
	-4.1%	-20.1%	37.4%	5.8%	-8.0%

Source: CFDA 93.044, Title III, Part B - Grants for Supportive and Senior Centers (prior to FY 1994, these moneys were deposited in Fund 322, 490-618, Older Americans line item)

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This funding is used to provide social services for the elderly.

3R7 490-617 AMERICORPS PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$7,079,474	\$8,026,169
	N/A	N/A	N/A	N/A	13.4%

Source: CFDA 94.001, Corporation for National Community Service

Legal Basis: originally established by Controlling Board in December, 1993

Purpose: AmeriCorps, created by the National and Community Service Trust Act of 1993, is a program under which young people perform paid work in community service projects in exchange for receiving financial help towards a college education. Am. Sub. H.B. 215 of the 122nd G.A. transferred the role of fiscal agent for this program from the Department of Youth Services to the Department of Aging with the intent of using the department as an anchor point for the state’s volunteer programs.

322 490-618 OLDER AMERICANS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,192,048	\$10,348,404	\$11,877,751	\$10,954,896	\$15,382,983	\$13,634,767
	-21.6%	14.8%	-7.8%	40.4%	-11.4%

Source: CFDA 10.550, Food Distribution; CFDA 17.235, Senior Community Service Employment Program; CFDA 93.041, Title VII, Chapter 3 - Programs for Prevention of Elder Abuse, Neglect and Exploitation; CFDA 93.042, Title VII, Chapter 2 - Long Term Care Ombudsman Services for Older Individuals; CFDA 93.043, Title III, Part F - Disease Prevention and Health Promotion Services; CFDA 93.045, Title III, Part C - Nutrition Services; CFDA 93.046, Title III, Part D - In Home Services for Frail Older Individuals; CFDA 93.048, Title IV - Training, Research and Discretionary Projects and Programs; CFDA 93.049, Title VII, Chapter 6 - Allotments for Vulnerable Elder Rights Protection Program; CFDA 93.568, Low-Income Home Energy Assistance; CFDA 93.779, Health Care Financing Research, Demonstrations and Evaluations; and CFDA 93.951, Demonstrations Grants to States with Respect Alzheimer’s Disease (beginning in FY 1994, this account was broken into three accounts - 490-611, 490-612, and 490-618)

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This appropriation provides meal reimbursement, senior employment, elder care, home care, elder abuse prevention, ombudsman activity, pension counseling, preventative health care, in-home services, the White House Conference on Aging (May, 1995), home energy assistance, senior health insurance, and Alzheimer’s care to those who qualify.

STATE SPECIAL REVENUE FUND GROUP

4U9 490-602 PASSPORT FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,900,000	\$3,000,000	\$3,000,000	\$3,000,000
	N/A	N/A	57.9%	0.0%	0.0%

Source: originally established by Am. Sub. H.B. 361 of the 120th G.A., portion of the Horse Racing Tax (previously was paid into the state GRF)

Legal Basis: ORC 173.40 (PASSPORT) and ORC 3769 (horse racing) (originally established by H.B. 361 of the 120th G.A.)

Purpose: Appropriations are used fund the PASSPORT Medicaid Waiver program.

4H1 490-603 GENERAL OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,824,248	\$3,347,451	\$0	\$0	\$647,640	\$665,774
	83.5%	-100.0%	N/A	N/A	2.8%

Source: reimbursement from the Department of Mental Retardation and Developmental Disabilities

Legal Basis: originally established by Controlling Board in June, 1992

Purpose: The Department of Aging and the Department of Mental Retardation and Developmental Disabilities have an interagency agreement under which the Department of Aging conducts annual resident reviews required by OBRA '87 for all mentally retarded persons or persons with developmental disabilities who reside in a nursing home.

4C4 490-609 BED FEE COLLECTION ACCOUNT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$312,565	\$317,839	\$316,589	\$355,897	\$736,550	\$371,961
	1.7%	-0.4%	12.4%	107.0%	-49.5%

Source: fees on long-term care beds

Legal Basis: ORC 173.26 (originally established by H.B. 359 of the 118th G.A.)

Purpose: This appropriation provides operating expenses for the regional ombudsman programs.

4J4 490-610 PASSPORT/RESIDENTIAL STATE SUPPLEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$17,059,148	\$26,530,066	\$28,684,054	\$24,000,000	\$28,000,000	\$24,000,000
	55.5%	8.1%	-16.3%	16.7%	-14.3%

Source: franchise fee revenues assessed on nursing facility beds (these funds are transferred to this account from the Department of Human Services' 4J5 Fund, 400-613, Nursing Facility Bed Assessment line item)

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: These funds are used to support the PASSPORT and the Residential State Supplement program.