

GENERAL REVENUE FUND

GRF 370-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,531,215	\$1,581,212	\$1,594,964	\$1,642,814	\$1,959,769	\$2,071,379
	3.3%	0.9%	3.0%	19.3%	5.7%

Source: GRF

Legal Basis: ORC 3379

Purpose: This line item provides payroll and fringe benefits for approximately 37 staff members.

GRF 370-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$348,769	\$355,746	\$348,630	\$348,631	\$777,000	\$761,000
	2.0%	-2.0%	0.0%	122.9%	-2.1%

Source: GRF

Legal Basis: ORC 3379

Purpose: This line item provides funds for maintenance such as office supplies, phone costs, postage, and other items.

GRF 370-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,112	\$13,112	\$12,851	\$12,850	\$72,560	\$33,500
	0.0%	-2.0%	0.0%	464.7%	-53.8%

Source: GRF

Legal Basis: ORC 3379

Purpose: This line item provides funds for equipment.

GRF 370-502 PROGRAM SUBSIDIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$7,364,421	\$9,137,510	\$8,544,574	\$9,680,512	\$11,703,983	\$12,468,519
	24.1%	-6.5%	13.3%	20.9%	6.5%

Source: GRF

Legal Basis: ORC 3379.04(D) - authorizes the council to award and administer grants (originally established in 1965 by the 106th G.A.; first received an appropriation in FY 1969, through Am. Sub. H.B. 531 of the 108th G.A.)

Purpose: Funds from this line item are used to provide grants to various orchestras, dance companies, radio stations, theater groups, art groups, publishers and other organizations. Individuals may also receive annual grant awards. Approximately one-half of the line item is distributed to Ohio's 48 large arts institutions -- those with operating budgets over \$1 million. The balance of the line item is awarded to organizations and individuals on a competitive basis. Quality of work is the principal consideration in determining recipients of these grants.

GENERAL SERVICES FUND GROUP

460 370-602 GIFTS AND DONATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$52,263	\$136,305	\$104,169	\$52	\$113,958	\$116,995
	160.8%	-23.6%	-100.0%	219050.0%	2.7%

Source: Various

Legal Basis: ORC 3379.07 (allows the Council to accept donations for the development of the arts)

Purpose: The Controlling Board created this line item on April 27, 1981 to receive gifts, donations, and sales proceeds generated by the council. Funds from this line item are used to encourage and develop the arts.

4B7 370-603 PERCENT FOR ART ACQUISITIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$58,725	\$46,581	\$35,029	\$72,775	\$77,085	\$79,243
	-20.7%	-24.8%	107.8%	5.9%	2.8%

Source: GRF

Legal Basis: ORC 3379.10 (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: Funds are used to pay expenses for selecting artists in the Percent for Arts Program. Such expenses may include travel, printing, honoraria, and other expenses of jurors and artists. The program sets aside one percent of certain capital projects totaling over \$4,000,000 to support the arts. This set-aside supports both the purchase of art and the administration of the program. The source of revenue to this line item is the one percent set-aside. Program implementation began in FY 1991 with Sub. H.B. 808, the capital appropriations act of the 118th General Assembly. Amended Substitute H.B. 904 and Amended Substitute S.B. 351 of the 119th General Assembly included 44 capital projects with \$3,877,786 reserved for art. Am. Sub. H.B. 790 of the 120th G.A. includes thirty projects with \$3,105,235 reserved for art. Am. Sub. H.B. 748 of the 121st G.A. included 27 projects with \$3,430,411 reserved for art.

FEDERAL SPECIAL REVENUE FUND GROUP

314 370-601 FEDERAL PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,380,731	\$1,226,098	\$917,327	\$364,355	\$617,800	\$617,800
	-11.2%	-25.2%	-60.3%	69.6%	0.0%

Source: Grants from the National Endowment for the Arts (NEA)

Legal Basis: ORC 3379.07 allows the Arts Council to receive and administer federal funds for the arts, originally established by the Controlling Board in May 1966.

Purpose: The Basic State Grant (CFDA 45.00A) is expected to total \$415,800 in each year of the 1997-1999 biennium. This grant is used to cover the agency's administrative expenses. The Arts in Education grant (CFDA 45.003), expected to total \$100,000 in each fiscal year, provides support for activities that promote the arts as a part of basic education. Other grants include the Arts in Underserved Communities grant for \$78,200.