

GENERAL REVENUE FUND

GRF 795-404 MIGRANT REST CENTER OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$134,819	\$139,254	\$152,588	\$167,554	\$167,718	\$171,911
	3.3%	9.6%	9.8%	0.1%	2.5%

Source: GRF

Legal Basis: originally established by Executive Order in March, 1985

Purpose: The Migrant Rest Center provides temporary housing for migrant agricultural workers who enter Ohio seeking seasonal employment. The center is located in Washington Township in Henry County. The center was previously funded through the Department of Agriculture's operating line items.

GRF 795-406 WORKFORCE DEVELOPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$107,567	\$209,974	\$304,283	\$318,906	\$339,450	\$349,634
	95.2%	44.9%	4.8%	6.4%	3.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A. (reauthorized by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item is used to plan state strategies to address the basic and high performance work skills needed by workers today and in the future. The target group of this program is the Ohio civilian workforce. This account allows BES to provide staff support to the Ohio Job Training Coordinating Council which coordinates the state's literacy efforts.

GRF 795-407 OBES OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$16,288,119	\$12,280,000	\$22,780,000
	N/A	N/A	N/A	-24.6%	85.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item was created to offset decreased federal funding for the Unemployment Insurance and Employment Services programs. The funding in this line item supplements and replaces the funding provided by line item 795-607, Unemployment Compensation Administration Fund, and line item 795-606, Surcharge Operating Supplement, which was depleted in FY 1995.

GRF 795-408 LABOR MARKET PROJECTIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$99,299	\$185,186	\$174,765	\$179,133
	N/A	N/A	86.5%	-5.6%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item funds the Labor Market Projections program that provides information about labor supply and demand in Ohio. The program produces publications, audio-visual presentations, and responses to job development requests. This information is primarily used for education, training, and career counseling.

GRF 795-409 SCHOOL TO WORK

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$168,992	\$36,726	\$0	\$0
	N/A	N/A	-78.3%	-100.0%	N/A

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: The School-to-Work program combines career based education, public and private partnerships, and work/school based learning activities such as apprenticeships and mentoring. The goal of the program is to ensure effective transition from high school to gainful employment. Funding for this program comes through the Department of Education.

GRF 795-410 WOMEN'S PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$354,226	\$410,144	\$460,494	\$472,006
	N/A	N/A	15.8%	12.3%	2.5%

Source: GRF

Legal Basis: ORC 4141.042

Purpose: The goals of the program are to promote employment and training programs for women. This division does the following: 1) enhances the awareness of all nontraditional careers available in the workforce for women; 2) administers an upward mobility program for women in public service; and 3) administers the Ohio Women’s Hall of Fame.

GRF 795-411 CUSTOMER SERVICE CENTERS (EMPLOYMENT & TRAINING CENTERS)

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$48,701	\$1,277,590	\$1,004,500	\$1,029,613
	N/A	N/A	2523.3%	-21.4%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: Employment and training centers represent a transformation in the delivery of employment/unemployment services. The new approach focuses on providing regional service delivery that incorporates various state, local and non-profit activities with traditional BES services. OBES employment and training centers house staff from OBES, representatives from the Job Training and Partnership Act (JTPA) program, the Ohio Department of Human Services, and other agencies. The centers are one-stop locations for a variety of government services including unemployment compensation and employment services.

GRF 795-412 PREVAILING WAGE/MIN. WAGE & MINORS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$982,099	\$1,653,855	\$2,311,301	\$2,369,084
	N/A	N/A	68.4%	39.8%	2.5%

Source: GRF

Legal Basis: ORC 4115.03

Purpose: The prevailing wage program provides information and services to ensure that employers and employees understand and comply with the prevailing wage statute. The Minimum Wage and Minors program ensures that all workers in Ohio are paid at least the minimum wage and that workers less than 18 years of age work no more than the maximum number of hours per week and are not working in hazardous occupations. These responsibilities were previously carried out by the Department of Industrial Relations under their GRF Operating Expenses account.

GRF 795-413 OSHA MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$44,386	\$94,819	\$129,721	\$132,964
	N/A	N/A	113.6%	36.8%	2.5%

Source: GRF

Legal Basis: 29 CFR 1908 On-Site Consultation Grant Agreements and Executive Orders (established in BES by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: The line item funds the local share of the Occupational Safety and Health Administration (OHSA), On-Site Consultation program funded by the U.S. Department of Labor. Free advice on occupational safety and health issues to Ohio employers is provided. This line item provides the necessary 10 percent matching funds for participation in the federal OSHA program. These responsibilities were previously carried out by the Department of Industrial Relations.

GRF 795-414 APPRENTICESHIP COUNCIL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$108,747	\$164,125	\$234,548	\$240,281
	N/A	N/A	50.9%	42.9%	2.4%

Source: GRF

Legal Basis: ORC 4101.26

Purpose: This line item pays the expenses of staff and operating costs of the Ohio Apprenticeship Council. The Council consists of nine members: three persons who represent employees, three persons who represent employers, and three persons who represent the public. The purpose of the Council is to encourage development of structured apprenticeship programs. A structured apprenticeship program is any vocational occupation with an apprenticeship program registered with the Department of Labor.

GRF 795-416 VETERANS' PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$48,713	\$82,714	\$70,000	\$70,000
	N/A	N/A	69.8%	-15.4%	0.0%

Source: GRF

Legal Basis: established in 1992 by Governor's Executive Order

Purpose: The Ohio Veterans Hall of Fame honors outstanding veterans for achievements made after their service in the military. Two events are held annually. One is the Induction Ceremony of new members into the Hall of Fame and the other is the Dedication of the Class Plaque.

GRF 795-417 PUBLIC EMPLOYMENT RISK REDUCTION PRGM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$1,286,887	\$1,319,058
	N/A	N/A	N/A	N/A	2.5%

Source: GRF

Legal Basis: ORC 4167.0 - 4167.19 (established by H.B. 308 of the 119th General Assembly; originally established by Governor’s Executive Order 83-672 in 1973)

Purpose: The purpose of this program is to eliminate safety and health hazards in the workplaces of public employees. Program staff conduct inspections of workplaces and make recommendations to correct unsafe conditions. This responsibility was previously carried out by the Department of Industrial Relations and had been funded by the Safety and Hygiene Fund in the Bureau of Workers Compensation until the 1995-1997 biennium. Because these revenue sources are no longer available, the program is now funded through the GRF.

FEDERAL SPECIAL REVENUE FUND GROUP

331 795-601 UNEMPLOYMENT COMPENSATION ADMINISTRATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$127,411,341	\$113,503,396	\$114,365,204	\$116,322,505	\$110,977,523	\$110,844,684
	-10.9%	0.8%	1.7%	-4.6%	-0.1%

Source: CFDA 17.002, Labor Market Information, National Occupational Information Committee, Employment Services-JTPA Title 5; CFDA 17.203, Alien Labor Certification/Housing Inspection; CFDA 17.207, Employment Services Automation, Targeted Jobs Credit, State/Local Planning CFDA 17.225, Unemployment Insurance; CFDA 17.245, Es Trader/TAA; CFDA 17.246, Ohio Migrant Rest Center Demo; CFDA 17.801, Disabled Vets Outreach; CFDA 17.802, Veteran’s Training; CFDA 17.804, Local Vets Employment Reps

Legal Basis: ORC 4141.01 to ORC 4141.17

Purpose: This operating fund is used to administer the federal Employment Services and Unemployment Insurance programs in Ohio.

365 795-602 JOB TRAINING PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$118,782,252	\$120,409,401	\$115,312,305	\$93,183,720	\$92,617,786	\$92,617,786
	1.4%	-4.2%	-19.2%	-0.6%	0.0%

Source: CFDA 17.250, JTPA

Legal Basis: ORC 4141.045

Purpose: The federally-funded Job Training Partnership Act (JTPA) replaced the Comprehensive Employment and Training Act (C.E.T.A.) program in FY 1984. Statutory authority is found in PL 97-300, enacted October 13, 1982. Funds from this program are awarded as non-competitively bid grants. Requests for proposals are issued and grants are awarded based on compliance with the proposal's specifications. Grants are awarded to both private and public organizations. At the local level, JTPA funds are administered by a network of Service Delivery Areas. Each SDA has a Private Industry Council that provides guidance and oversight for JTPA activities.

349 795-614 OSHA ENFORCEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$504,101	\$919,403	\$1,228,422	\$1,314,055
	N/A	N/A	82.4%	33.6%	7.0%

Source: OSHA Grant W9F6-0954

Legal Basis: 29 CFR 1908 On-Site Consultation Grant Agreements; (originally created by the Controlling Board on August 6, 1973; Executive Order - On-Site Consultation, 1976; Executive Order 93-31V - Migrant Workers, 1983)

Purpose: This line item receives grants from the U.S. Department of Labor for an OSHA On-site Consultation Program. The On-site Consultation Program provides free on-site advice on occupational safety and health issues to small Ohio employers engaged in high hazard industries. Federal money received through this item provides 90 percent of program funds. The remaining 10 percent is matched with state funds through line item 795-413, OSHA-State Match. The migrant workers program provides assistance in supplementing and complementing the efforts of OSHA to improve the safety and health conditions in all migrant labor camps in Ohio. This responsibility was previously carried out by the Department of Industrial Relations.

STATE SPECIAL REVENUE FUND GROUP

663 795-603 SURCHARGE SUPPLEMENT-AUTOMATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,439,734	\$2,152,595	\$629,902	\$0	\$0	\$0
	-77.2%	-70.7%	-100.0%	N/A	N/A

Source: payroll taxes levied on employers

Legal Basis: ORC 4141.251 (created by section 126 of Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: As of January 1990 permanent law requires that this fund be used to support the automation of OBES operations including the cost of administering the surcharge line item. This fund received an unemployment tax surcharge of not more than 0.10 percent of wages paid by employers through December 1990.

6B0 795-606 SURCHARGE OPERATING SUPPLEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,309,989	\$3,229,329	\$0	\$255,953	\$0	\$0
	-75.7%	-100.0%	N/A	-100.0%	N/A

Source: payroll taxes levied on employers

Legal Basis: ORC 4141.251

Purpose: For the period July 1 through December 31, 1989, this operating fund received an unemployment tax surcharge of 0.15% of wages. It was used through December 1989, to reimburse the GRF for a loan needed to repay interest to the federal government on funds borrowed to prevent insolvency in the Unemployment Insurance Trust Fund. After December 1989, all remaining funds have been used for the cost of administering the Bureau of Employment Services.

4A9 795-607 UNEMPLOYMENT COMPENSATION ADMIN FD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,746,433	\$17,353,652	\$14,188,341	\$5,020,463	\$15,004,248	\$8,018,000
	531.9%	-18.2%	-64.6%	198.9%	-46.6%

Source: interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund plus all fines and forfeitures assessed on employers

Legal Basis: ORC 4141.11

Purpose: This fund was created in 1949 as a custodial account of the Treasurer of State. H.B. 111 of the 118th General Assembly requires this fund to be an appropriated line item. This fund may be used for the operations of BES for which federal funds are not available or have not been received. If the amount in this fund is considered excessive by the Unemployment Compensation Advisory Commission, the excess amount may be transferred to the Unemployment Compensation Trust Fund subject to the approval of the Director of the Office of Budget and Management.

4R3 795-609 BANKING FEES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$76,675	\$299,387	\$296,140	\$331,658	\$550,605	\$566,022
	290.5%	-1.1%	12.0%	66.0%	2.8%

Source: interest earned on the unemployment compensation benefit account; the unemployment compensation clearing account

Legal Basis: ORC 4141.09

Purpose: The Controlling Board created this line item in May 1994, for the purpose of paying related banking costs incurred from the State Treasurer's Office for clearing unemployment compensation warrants. Section 4141.09 (H) of the Ohio Revised Code directs the Treasurer of State to deposit interest earned from the benefit account into the banking fees account. If the amount of interest earned exceeds the cost of banking fees, then the residual is deposited into the Unemployment Compensation Trust Fund. Interest earned from the clearing account is deposited into the banking fees account.

4G1 795-610 INTERAGENCY AGREEMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,356	\$227,658	\$344,133	\$397,468	\$1,391,000	\$1,488,370
	2333.3%	51.2%	15.5%	250.0%	7.0%

Source: various pass-through grants

Legal Basis: originally established by the Controlling Board in April 1994

Purpose: This line item receives pass-through grants awarded to agencies other than BES. BES administers the grant on behalf of the agency to which it was awarded by the terms of the interagency agreement.

4M9 795-611 PUBLIC EMPLOYEE RISK REDUCTION PRGM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$478,751	\$852,692	\$0	\$0
	N/A	N/A	78.1%	-100.0%	N/A

Source: this program had been funded by the Safety and Hygiene Fund in the Bureau of Workers Compensation, but the funding was switched for the 1995-1997 biennium to revenues from the Department of Industrial Relations. Funding now comes from the GRF, and is located in BES line item 795-417.

Legal Basis: ORC 4121.37

Purpose: State special revenue funding for this program has been discontinued and is now funded through the GRF, line item 795-417.

557 795-613 APPRENTICESHIP COUNCIL CONFERENCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,679	\$11,895	\$15,000	\$15,000
	N/A	N/A	608.5%	26.1%	0.0%

Source: fees collected by the Ohio Apprenticeship Council for its annual conference

Legal Basis: originally established by the Controlling Board in October 1979 (appropriation authority was established again by the Controlling Board on August 17, 1981)

Purpose: All apprenticeship council conference expenses are paid from this line item. Am. Sub. H.B. 694 of the 114th G.A. provided a FY 1983 appropriation for this line item. Funding for this line item was sporadic in the early 1980's, but has been renewed in all subsequent biennial appropriation acts. This program was previously administered by the Department of Industrial Relations.

5A5 795-616 UNEMPLOYMNT COMP BENEFIT AUTOMATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$460,404	\$6,344,736	\$6,522,389
	N/A	N/A	N/A	1278.1%	2.8%

Source: interest earned on money deposited into the Unemployment Compensation Benefit Reserve Fund (Fund 5B4)

Legal Basis: Am. Sub. H.B. 275 of the 121st General Assembly

Purpose: This fund was created to help BES automate the Unemployment Compensation Benefit delivery system and Ohio Job Net.

5B4 795-617 UNEMPLOYMENT COMP BENEFIT RESERVE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$112,889,344	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

Source: From January 1, 1996, until December 31, 1996, contributions to the mutualized account were credited to this fund; the mutualized account is funded by a separate surcharge on contributory employers, mistakenly paid benefits that were recovered, leftover balances in closed employer accounts and certain accounts paid by the federal government.

Legal Basis: Am. Sub. H.B. 275 of the 121st General Assembly

Purpose: This fund was created to help compensate BES for a lack of federal funding for automation of the Unemployment Insurance and Employment Services programs. This trust fund will reside in the State Treasury.