

GENERAL REVENUE FUND

GRF 116-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,682,184	\$1,833,708	\$1,715,292	\$1,682,249	\$2,217,663	\$2,274,244
	9.0%	-6.5%	-1.9%	31.8%	2.6%

Source: GRF

Legal Basis: ORC 5703

Purpose: This line item provides 99 percent of the funding for personal services for the agency, including purchased service (court reporting, etc.).

GRF 116-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$115,112	\$120,243	\$87,372	\$100,899	\$107,400	\$120,800
	4.5%	-27.3%	15.5%	6.4%	12.5%

Source: GRF

Legal Basis: ORC 5703

Purpose: This line item provides over 96 percent of the funding for maintenance for the agency.

GRF 116-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,874	\$1,996	\$6,118	\$60,841	\$88,969	\$69,200
	-85.6%	206.5%	894.5%	46.2%	-22.2%

Source: GRF

Legal Basis: ORC 5703

Purpose: This line item provides all of the funding for equipment for the agency.

GENERAL SERVICES FUND GROUP

439 116-602 REPRODUCTION OF DECISIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$25,867	\$24,468	\$19,378	\$15,313	\$25,362	\$26,008
	-5.4%	-20.8%	-21.0%	65.6%	2.5%

Source: fees for copies of BTA decisions and hearing transcripts; \$3 per complete decision, \$0.50 per transcript page

Legal Basis: Budget Bills and Agency Internal Rule - no authority in ORC or OAC

Purpose: Moneys are used by the board to offset reproduction costs and purchase small equipment items needed to reproduce printed materials. Fees are charged to both governmental and nongovernmental agencies.