

**WORKERS' COMPENSATION FUND GROUP**

## 023 855-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$145,479,899	\$170,085,308	\$186,535,808	\$194,103,828	\$0	\$0
	16.9%	9.7%	4.1%		N/A

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** ORC 4121.12 and 4121.37

**Purpose:** Until FY1998 this line item was used to pay personal services costs agency-wide. For FY1998 and FY1999, personal services funding for four major programs are included in separate operating expenses line items. Programs appropriated funds in this manner are: 1) Claims, Risk, and Medical Management; 2) Fraud Prevention; 3) Administrative Services; and 4) Attorney General Payments.

## 023 855-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$42,566,194	\$46,677,831	\$44,865,839	\$49,606,903	\$0	\$0
	9.7%	-3.9%	10.6%		N/A

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** ORC 4121.12 and 4121.37.

**Purpose:** Until FY1998 this line item was used to pay maintenance costs for programs agency-wide. For FY1998-FY1999, maintenance funding for four of the agency's major programs are included in separate operating expenses accounts. These programs are: 1) Claims, Risk, and Medical Management; 2) Fraud Prevention; 3) Administrative Services; and 4) Attorney General Payments.

## 023 855-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$23,395,113	\$22,676,155	\$16,431,042	\$11,295,392	\$0	\$0
	-3.1%	-27.5%	-31.3%		N/A

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** ORC 4121.12 and 4121.37.

**Purpose:** This line item was used to pay equipment costs. For FY1998-FY1999, equipment funding for four major programs are contained in separate operating expenses line items. These programs are: 1) Claims, Risk, and Medical Management; 2) Fraud Prevention; 3) Administrative Services; and 4) Attorney General Payments. 855-300 Equipment no longer exists.

023 855-401 WILLIAM GREENE LEASE PAYMENTS-OBA

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$4,664,872	\$11,264,213	\$11,752,424	\$13,118,725	\$14,665,000	\$15,465,000
	141.5%	4.3%	11.6%	11.8%	5.5%

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** originally established by Sub. S.B. 218 of the 119th G.A.

**Purpose:** This line item is used to pay debt service on bonds the Ohio Building Authority issued to buy the building from BWC. The line item is also used to pay lease payments to OBA as prescribed by Am. Sub. H.B. 743 of the 118th G.A.

023 855-405 WALKER CENTER OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$4,587,801	\$4,312,707	\$358,118	\$0	\$0	\$0
	-6.0%	-91.7%	-100.0%	N/A	N/A

**Source:** transfers from the State Insurance Fund.

**Legal Basis:** ORC 4123.41.

**Purpose:** Spending authority for this line item was transferred to 855-100 Personal Services after the Walker Center was sold in FY1996. The line item no longer exists.

023 855-407 CLAIMS, RISK, & MEDICAL MANAGEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$129,400,786	\$123,784,337
	N/A	N/A	N/A	N/A	-4.3%

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** originally established by Am. Sub. H.B. 363 of the 122nd G.A.

**Purpose:** The line item funds the personnel, maintenance, and equipment costs for BWC's Claims, Risk, and Medical Management program.

023 855-408 FRAUD PREVENTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$9,000,705	\$8,111,383
	N/A	N/A	N/A	N/A	-9.9%

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** originally established by Am. Sub. H.B. 363 of the 122nd G.A.

**Purpose:** This line item funds the personnel, maintenance, and equipment costs associated with BWC's Fraud Prevention program.

023 855-409 ADMINISTRATIVE SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$111,629,196	\$114,654,976
	N/A	N/A	N/A	N/A	2.7%

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** originally established by Am. Sub. H.B. 363 of the 122nd G.A.

**Purpose:** This operating expenses line item funds the personnel, maintenance, and equipment costs associated with BWC's Administrative Services program.

023 855-410 ATTORNEY GENERAL PAYMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$3,017,914	\$3,227,422
	N/A	N/A	N/A	N/A	6.9%

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** originally established by Am. Sub. H.B. 295 of the 119th G.A.

**Purpose:** This line item funds BWC'S 50 percent share of the operating costs of the Attorney General's Workers' Compensation Unit. The Ohio Industrial Commission funds the remaining 50 percent of attorneys' costs. Both agencies make these payments at the beginning of each quarter of the fiscal year.

825 855-605 DISABLED WORKERS RELIEF FUND ACCT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$503,555	\$527,964	\$554,762	\$562,988	\$635,629	\$651,961
	4.8%	5.1%	1.5%	12.9%	2.6%

**Source:** employer assessments paid to the Disabled Workers' Relief Fund.

**Legal Basis:** originally established by Controlling Board approval, February 1977.

**Purpose:** This line item is used to pay payroll and operating expenses of the fund, as well as those costs related to providing the benefits. The Fund is in the custody of the Treasurer of State. DWRF assessments are calculated at \$0.10 per \$100 payroll and 1/10th of one percent of the basic premium rate. DWRF benefits are cost of living adjustments granted to permanently and totally disabled workers.

822 855-606 COAL WORKERS FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$93,151	\$52,572	\$66,086	\$63,825	\$73,684	\$75,545
	-43.6%	25.7%	-3.4%	15.4%	2.5%

**Source:** additional premiums charged to coal mine operators.

**Legal Basis:** ORC 4131.03.

**Purpose:** This line item pays the administrative costs of the Coal Workers' Pneumoconiosis Fund, a compensation fund in the custody of the Treasurer of State. The fund provides benefits as directed by the Federal Coal Mine Health and Safety Act of 1969.

823 855-608 MARINE INDUSTRY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$34,251	\$29,997	\$39,619	\$38,371	\$42,536	\$43,599
	-12.4%	32.1%	-3.2%	10.9%	2.5%

**Source:** premiums collected from marine industry employers.

**Legal Basis:** ORC 4131.03

**Purpose:** This line item provides funding for the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act Amendments of 1972.

826 855-609 SAFETY & HYGIENE OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$18,000,596	\$19,231,625	\$18,010,455	\$15,225,202	\$17,981,552	\$17,991,764
	6.8%	-6.3%	-15.5%	18.1%	0.1%

**Source:** Safety and Hygiene Fund assessments charged to employers.

**Legal Basis:** originally established by Am. Sub. H.B. 171 of the 117nd G.A.

**Purpose:** This line item provides all operating funds for the Division of Safety and Hygiene. These funds are deposited in the State Insurance Fund and transferred as needed to the Safety and Hygiene Fund. ORC 4121.37 limits the amount that can be assessed for this purpose to .5 percent of total premiums assessed to private employers and .75 percent of total premiums assessed to state and local government employers during the year. Nevertheless, Am. Sub. H.B. 363 of the 122nd G.A. guarantees funding levels of \$17.98 million in FY1998 and \$17.99 million in FY1999.

4Y6 855-611 J.L. CAMERA CENTER-RENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,153,734	\$282,377	\$1,592,800	\$1,681,997
	N/A	N/A	-75.5%	464.1%	5.6%

**Source:** fees paid for rehabilitation services provided.

**Legal Basis:** originally established by H.B. 107 of the 121st G.A.

**Purpose:** This line is used to make rental payments for the J. L. Camera Industrial Rehabilitation Center in Columbus. Before FY1996 this line item was included in Fund 023. Revenue for this account is generated by doctors' fees and rent paid by other tenants of the building.

4Y6 855-612 J.L. CAMERA CENTER-OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$6,877,827	\$6,504,392	\$7,381,302	\$7,345,026
	N/A	N/A	-5.4%	13.5%	-0.5%

**Source:** fees charged for medical and rehabilitation services provided by doctors at the Center.

**Legal Basis:** originally established by H.B. 107 of the 121st G.A.

**Purpose:** This line item contains operating funds for the J. Leonard Camera Industrial Rehabilitation Center in Columbus. Rental payments are funded through a separate account, 855-612 J. L. Camera Center-Rent.

**HOLDING ACCOUNT REDISTRIBUTION FUND GROUP**

R46 855-602 CAMERA CENTER SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$52,251	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

**Source:** fees for managing the accounts of physicians contracted by BWC.

**Legal Basis:** authorized by Controlling Board in FY1997.

**Purpose:** This line item served as an account for BWC's payments to physicians contracted by the J. L. Camera Rehabilitation Center. As the intermediary, the Center earned a small fee for managing the accounts of doctors contracted by BWC. The line item appeared in FY1997 and was not included in BWC's FY1998-1999 budget request.