

GENERAL REVENUE FUND

GRF 145-401 COMM ON DISPUTE RESOLUTION/MGMT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$373,398	\$360,236	\$365,736	\$386,879	\$555,613	\$568,620
	-3.5%	1.5%	5.8%	43.6%	2.3%

Source: general revenue fund (GRF)

Legal Basis: originally established by Am. H.B. 453 of the 118th General Assembly

Purpose: This line item is used for operating the Commission, supporting dispute resolution and conflict management programs and, in consultation with the Dept. of Education, offering competitive school conflict management grant programs to school districts. Funding for the Commission's GRF appropriation line item 145-402, School Conflict Management, has been merged into the 145-401 line item for the 98-99 biennium at the request of the Commission.

GRF 145-402 SCHOOL CONFLICT MANAGEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$99,722	\$122,258	\$75,384	\$0	\$0
	N/A	22.6%	-38.3%	-100.0%	N/A

Source: general revenue fund (GRF)

Legal Basis: originally established by Sub. H.B. 715 of the 120th General Assembly

Purpose: Funds in this line item were used to fund various school conflict resolution programs in conjunction with funds from the Dept. of Education. Funding for the Commission's GRF appropriation line item 145-402, School Conflict Management, has been merged into the 145-401 line item for the 98-99 biennium at the request of the Commission.

GENERAL SERVICES FUND GROUP

4B6 145-601 GIFTS AND GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,953	\$102,540	\$61,226	\$92,621	\$150,000	\$150,000
	930.2%	-40.3%	51.3%	62.0%	0.0%

Source: gifts, grants from foundations and pass-through funds from other state agencies

Legal Basis: originally established by Controlling Board in FY 1991

Purpose: Funds in this line item are used by the commission to supplement its efforts to introduce uses of dispute resolution and conflict management techniques and skills in schools, courts, communities and public agencies. This line item also acts as a pass through mechanism in cases where the Commission arranges mediation services for clients in the legislature or state agencies. One of the services the Commission provides is to help such clients identify facilitators and mediators and manage contracts with these third parties. In doing so, clients are able to take advantage of the Commission's expertise, and help to ensure that the mediation process is perceived as impartial by the parties involved. The Commission pays for the mediation services out of this line item and is then reimbursed by the client via an Intra-State Transfer Voucher (ISTV). During FY 1996 - 1997, mediation services had been requested by the Department of Administrative Services, the Industrial Commission and members of the Legislature.