

Unlike other state agencies, the Controlling Board does not spend any of the funds appropriated to it. All funds appropriated to the Controlling Board are either transferred to other state agencies or they are lapsed. Therefore, the following descriptions do not include disbursement data. Rather, the descriptions reflect enacted appropriations and related temporary language in Am. Sub. H.B. 215 of the 122nd General Assembly.

GENERAL REVENUE FUND

GRF 911-401 EMERGENCY PURPOSES/CONTINGENCIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: ORC 127.14

Purpose: Funds are released from this special purpose account to state agencies, at the discretion of the Controlling Board, for various purposes. Division (E) of section 127.14 of the Revised Code permits the Controlling Board to transfer “all or part” of these funds to a state agency, while division (H) of section 127.14 of the Revised Code allows for the “temporary” transfer of these funds. Only state agencies may request such transfers, but these agencies may request funds on behalf of a local government unit.

These funds are used to respond to state agencies and political subdivisions in the event of disasters and emergency situations. However, temporary language, makes specific reference to the availability of these funds for transfer to: (1) the Department of Public Safety to provide funding for assistance to political subdivisions made necessary by natural disasters or emergencies; and (2) the Office of Criminal Justice Services and the Public Defender Commission for costs related to the disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville, Ohio.

GRF 911-402 EMPLOYEE COMPENSATION ADJUSTMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$31,700,000	\$62,300,000
	N/A	N/A	N/A	N/A	96.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Temporary language contained in the main appropriations act of the 122nd General Assembly stipulates that this money is to assist various state agencies in paying for the GRF’s share of employee compensation increases resulting from collective bargaining agreements under Chapter 4117. of the Revised Code and the costs of increased compensation that are provided to employees that are exempt from collective bargaining.

GRF 911-403 SCHOOL DISTRICT FINANCIAL PLANNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$250,000	\$250,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. S.B. 310 of the 121st G.A.

Purpose: Temporary language contained in the main appropriations act of the 122nd General Assembly specifies that this money shall be used to pay costs of implementing the school district watch and fiscal emergency provisions of sections 3316.01 to 3316.08 of the Revised Code, including expenses of the School District Financial Planning and Supervision Commission.

GRF 911-404 MANDATE ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Temporary language contained in the main appropriations act of the 122nd General Assembly stipulates that this money shall be used to provide financial assistance to local units of government, school districts, and fire departments for a portion of the costs associated with four unfunded state mandates. Those four unfunded state mandates cover: (1) the cost to county boards of elections for advertising state ballot issues; (2) the cost to county prosecutors for prosecuting certain felonies that occur on the grounds of state institutions operated by the Department of Rehabilitation and Correction and the Department of Youth Services; (3) the cost, primarily to small villages and townships, of providing firefighter training and equipment; and (4) the cost to school districts of in-service training for child abuse detection.

GRF 911-423 ARMY NATIONAL GUARD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$800,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This special purpose account will be used to provide reimbursement to villages, municipal corporations, or counties that purchase, pursuant to Am. Sub. H.B. 376 of the 121st General Assembly, certain unneeded Ohio National Guard property from the Department of Administrative Services. Temporary law attached to this appropriation permits local governments making such a purchase to request that the Office of Budget and Management reimburse them for up to 50 percent of the sale price. The funds to make any such reimbursements will be transferred from line item 911-423 to, and then disbursed from, the Office of Budget and Management's GRF line item 042-404, Armory Reimbursement. This temporary law also specifies the amount of money that such a local government would owe the state should it sell the parcel within two years after purchasing it.

GRF 911-430 EMERGENCY 9-1-1 TRAINING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$250,000	\$250,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: The main appropriations act of the 122nd General Assembly is silent on the matter of this line item's purpose. However, it does appear that these moneys are intended to assist the state and local governments with costs that would be incurred in the provision of emergency telecommunicator training should S.B. 5 of the 122nd General Assembly be enacted into law. Temporary language requires the Director of Budget and Management transfer any unused fiscal year 1998 money into the line item's fiscal year 1999 appropriation.

GRF 911-433 AFIT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$500,000	\$3,500,000
	N/A	N/A	N/A	N/A	600.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Temporary language contained in the main appropriations act of the 122nd General Assembly stipulates that no funds shall be released in either fiscal year until the Board of Regents present to the Controlling Board a spending plan for AFIT, subsequent to the consortium of universities unanimously agreeing on such plan.

GRF 911-436 RURAL FIRE DEPARTMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$250,000	\$250,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Temporary language permits the release of these moneys to the Department of Commerce subsequent to the passage of legislation by the 122nd General Assembly. Although the main appropriations act of the 122nd General Assembly is silent on the matter, it appears that this money is related to H.B. 192 of the 122nd General Assembly. Under the latter bill, financial assistance would be made available to certain municipal corporations, townships, and fire districts for specified fire department building and equipment needs.

GRF 911-440 AIRPORT IMPROVEMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: The main appropriations act of the 122 General Assembly is silent on the purpose of this money. However, it appears that this money is generally intended to be used in a manner consistent with similar funds that have been at the disposal of the Department of Transportation through its GRF line item 777-471, Airport Improvements – State. The latter line item supports the County Airport Improvement Program, which provides funding assistance to publicly owned airports for maintenance and capital improvement projects.

STATE SPECIAL REVENUE FUND GROUP

5E2 911-601 DISASTER SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$37,164,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

Source: onetime \$40 million fiscal year 1997 GRF transfer

Legal Basis: originally established by Am. Sub. H.B. 210, transportation act of the 122nd G.A.

Purpose: As stipulated in temporary language, the primary purpose of this special account is to pay state agency costs associated with the March 1997 flooding that occurred in southern Ohio, and, if sufficient funding exists, other disasters declared by the Governor.