

GENERAL SERVICES FUND GROUP

4K9 899-601 TESTING FEES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$15,016	\$45,736	\$28,310	\$6,454	\$0	\$0
	204.6%	-38.1%	-77.2%	-100.0%	N/A

Source: Fees are collected from candidates taking examinations

Legal Basis: originally established by Controlling Board in June 1994.

Purpose: This line item is used to cover the cost of the Board's administration of the Licensed Professional counseling examinations. In FY 1994, the Board began administering the exam directly instead of through a test contractor. Prior to FY 1994, the examinees paid their fees directly to the contractor.

4K9 899-609 OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$595,801	\$505,482	\$632,272	\$648,574	\$853,537	\$877,176
	-15.2%	25.1%	2.6%	31.6%	2.8%

Source: Revenue received by the 121 occupational licensing boards

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th General Assembly

Purpose: This line replaces line items 899-100, Personal Services, and 899-200 Maintenance. Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of ten percent with Controlling Board approval. Excess Revenue collected in Fund 4K9 is transferred to the General Revenue Fund quarterly.