

GENERAL REVENUE FUND

GRF 763-403 EMERGENCY MANAGEMENT AGENCY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,761,016	\$3,125,461	\$3,547,541	\$3,129,045
	N/A	N/A	77.5%	13.5%	-11.8%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item supports the operating costs for the Emergency Management Agency. It used to be a part of the Adjutant General’s line item 745-402, Ohio National Guard Disaster Relief.

GRF 763-507 INDIVIDUAL AND FAMILY GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$140,684	\$2,031,687	\$145,500	\$149,574
	N/A	N/A	1344.1%	-92.8%	2.8%

Source: GRF via Controlling Board’s 911-401, Emergency Purposes, line item

Legal Basis: originally established by Am. Sub. H. B. 117 of the 121st G.A.

Purpose: Money is the state portion of federal moneys for disasters (line item 763-645). Advances from the federal government are only available in the most extreme emergencies. Appropriations are intended to provide the anticipated state share of Disaster Relief funds so that the state will not have to pay interest on any federally advanced funds.

GRF 764-404 TRANSPORTATION ENFORCEMENT OPER

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$776,283	\$1,634,933	\$1,989,479	\$2,048,976
	N/A	N/A	110.6%	21.7%	3.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These personnel, who are involved in the inspection of commercial trucks and drivers, were previously funded from the Public Utility Commission's line items 872-321, Motor Transportation Regulation, and 872-498, State Transportation Match, in the GRF. These positions are created in ORC 5503.34.

GRF 769-321 FOOD STAMP TRAFFICKING ENFOR. OPERAT.

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$278,667	\$516,366	\$702,871	\$721,222
	N/A	N/A	85.3%	36.1%	2.6%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These personnel investigate food stamp trafficking, and were previously funded from the Department of Human Services' 100, 200, and 300 GRF line items. These positions are in ORC 5502.14.

GENERAL SERVICES FUND GROUP

5C7 762-664 DATA SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$4,933,326	\$4,787,971
	N/A	N/A	N/A	N/A	-2.9%

Source: charge-backs to other funds in the Department of Public Safety

Legal Basis: Am. Sub. H.B. 210 of the 122nd G.A.

Purpose: This line item is for shared data service expenses of the Hilltop.

533 763-601 STATE DISASTER RELIEF

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,721,794	\$2,546,834	\$336,452	\$345,673
	N/A	N/A	47.9%	-86.8%	2.7%

Source: state emergency funds from the Controlling Board's GRF line item 911-401, Emergency Purposes

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Dollars go to local government units in cases of disaster. When a federal disaster is declared and the amount of damages is determined, governmental assistance is as follows: 75 percent federal; 12 ½ percent state; and 12 ½ percent local. If the disaster is not a federally declared disaster, there may be a legislative initiative to provide assistance to the area. In these instances, the state usually provides 87 ½ percent of the costs, and the local share is 12 ½ percent. Spending peaked in FY 1994 due to harsh winter storms and spring floods. (Expenditure history includes line item 745-601 in FY 1994 through 1996.)

4V3 763-662 STORMS/NOAA MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$57,000	\$57,000
	N/A	N/A	N/A	N/A	0.0%

Source: reimbursement from the cities of Columbus and Findlay
Legal Basis: originally established by Controlling Board on September 16, 1996
Purpose: This line item is used to pay the costs associated with labor, travel and parts for the maintenance of rain gauges in the cities of Columbus and Findlay who own the gauges and pay EMA to maintain them. These gauges are part of the state Ohio Rain/Snow Monitoring System (STORMS).

4W6 763-663 MARCS OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$222,000	\$1,090,000
	N/A	N/A	N/A	N/A	391.0%

Source: Department of Administrative Services and MARCS user agencies
Legal Basis: (ORC 4501.28) Am. Sub. H.B. 210 of the 122nd G.A.
Purpose: This line item is for the support of the daily operations of MARCS (Multi-Agency Radio Communications System).

4S2 764-660 MARCS MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$193,577	\$383,369
	N/A	N/A	N/A	N/A	98.0%

Source: Department of Administrative Services and MARCS user agencies
Legal Basis: ORC 4501.16 (Am. Sub. H.B. 210 of the 122nd G.A.)
Purpose: Moneys are for the maintenance of MARCS (Multi-Agency Radio Communications System) related equipment, located at both the MARCS facilities and tower sites. All investment earnings are credited to the line.

5C8 764-665 HILLTOP SECURITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$868,051	\$902,304
	N/A	N/A	N/A	N/A	3.9%

Source: charge-backs to other funds in the departments of Public Safety and Transportation
Legal Basis: Am. Sub. H.B. 210 of the 122nd G.A.
Purpose: This line item is for the shared security expenses of the Hilltop.

4S3 766-661 HILLTOP UTILITY REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$1,000,000	\$1,500,000
	N/A	N/A	N/A	N/A	50.0%

Source: charge-backs to other funds in the departments of Public Safety and Transportation

Legal Basis: Am. Sub. H.B. 210 of the 122nd G.A.

Purpose: This line is for the utility expenses of the Hilltop.

FEDERAL SPECIAL REVENUE FUND GROUP

337 763-609 FEDERAL DISASTER RELIEF

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,554,693	\$18,196,511	\$750,000	\$750,000
	N/A	N/A	411.9%	-95.9%	0.0%

Source: CFDA 83.516, Disaster Assistance

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: All funds are passed through to local governments for disaster relief in the event of a federally declared disaster; none are used for administrative costs. The federal portion provides for 75 percent of the total cost. The state share is provided through line item 763-601, State Disaster Relief. The agency typically starts the fiscal year with about \$750,000 in appropriation authority. This gives the EMA a ‘cushion’ should there be a disaster and a Controlling Board request needs to be processed for additional authority. (Expenditure history includes line item 745-609 in FY 1994 through 1996.)

344 763-621 POPULATION PROTECTION PLANNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$205,132	\$274,023	\$0	\$0
	N/A	N/A	33.6%	-100.0%	N/A

Source: CFDA 83.534, State and Local Assistance

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Controlling Board on August 31, 1981)

Purpose: These moneys are used to develop emergency operations plans by funding hazard analysis, capability assessment, and multi-year development plans. No state match is required. In the FY 1998-1999 biennium, this line item is folded into Fund 339 due to the fact that the federal government has combined their funding sources. (Expenditure history includes line item 745-621 in FY 1994 through 1996.)

3N5 763-644 US DOE AGREEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$112,037	\$168,062	\$250,843	\$255,545
	N/A	N/A	50.0%	49.3%	1.9%

Source: CFDA 81.502, Miscellaneous Federal Action

Legal Basis: agency line authorized by Am. Sub. H.B. 117 of the 121st G.A. (created by the Controlling Board on February 7, 1994)

Purpose: This line item is for the operation of a Federal Facility Oversight Program at Department of Energy sites located in Ohio. Moneys are used to cover costs associated with Coordination and Public Awareness; Emergency Planning and Exercising; Hazardous Assessments; and Data Management. (Expenditure history includes line item 745-607 in FYs 1995 and 1996.)

329 763-645 IFG FEDERAL MATCH/NOAA

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$483,206	\$6,192,441	\$750,000	\$750,000
	N/A	N/A	1181.5%	-87.9%	0.0%

Source: CFDA 83.516, Disaster Assistance, and through a contract with the National Oceanic and Atmospheric Administration (NOAA) of the National Weather Service

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used to pass through federal grants to individuals and families in cases of disaster (federal portion of GRF line item 763-507). Since disasters can not be anticipated, appropriations are used as seed money to facilitate timely processing of disaster grants. Additional authority is secured from the Controlling Board as needed. Funds are also used to support the weather-warning transmitters throughout the state. (Expenditure history includes line item 745-608 in FY 1994 through 1996.)

338 763-646 DIRECTION, CONTROL AND WARNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$56,011	\$50,434	\$175,000	\$175,000
	N/A	N/A	-10.0%	247.0%	0.0%

Source: CFDA 83.534, State and Local Assistance

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These funds are used to reimburse local governments for approximately 50 percent of the cost of civil defense equipment (such as tornado warning sirens and communication equipment). (Expenditure history includes line item 745-610 in FY 1994 through 1996.)

339 763-647 EMERGENCY MGMT. ASST. & TRAINING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$2,177,832	\$2,352,634	\$3,743,176	\$3,754,639
	N/A	N/A	8.0%	59.1%	0.3%

Source: CFDA 83.534, State and Local Assistance

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: In the FY 1998-1999 biennium, accounting changes provide that federal funds formerly deposited into the GRF and funds 344, 345, and 346 are deposited into this fund (Fund 339). These federal funds are used to reimburse FEMA-approved local disaster services organizations (approximately 62) for about 50 percent of their civil defense personnel costs. Moneys also pay for civil defense training, and hazardous material training. When federal dollars are available through 83.526, National Urban Search and Rescue Response System, dollars are used for urban search and rescue. (Expenditure history includes line item 745-611 in FY 1994-1996.)

345 763-648 RADIOLOGICAL PROTECTION PLANNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$251,219	\$336,733	\$0	\$0
	N/A	N/A	34.0%	-100.0%	N/A

Source: CFDA 83.534, State and Local Assistance

Legal Basis: agency line by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Am. Sub. S.B. 350 of the 114th G.A.)

Purpose: The primary objective of the radiological officer program is to develop, exercise and maintain fully operable radiological protection systems throughout the state. The state assists local governments in developing these systems, which are designed to help protect citizens from the effects of fallout radiation from nuclear attack, as well as from various types of potential peacetime radiological incidents. In the FY 1998-1999 biennium, this line item is folded into Fund 339 due to the fact that the federal government has combined their funding sources. (Expenditure history includes line item 745-622 in FY 1994 through 1996.)

346 763-649 SURVIVAL CRISIS MANAGEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$34,247	\$54,234	\$0	\$0
	N/A	N/A	58.4%	-100.0%	N/A

Source: CFDA 83.534, State and Local Assistance

Legal Basis: agency line by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Controlling Board action on March 14, 1983)

Purpose: Moneys are used to cover the payroll and maintenance costs of the Facility Surveys program. This includes building design, shelter survey, and survival crisis planning. In the FY 1998-1999 biennium, this line item is folded into Fund 339 due to the fact that the federal government has combined their funding sources. (Expenditure history includes line item 745-625 in FY 1994 through 1996.)

347 763-650 EMERGENCY OPERATING CENTERS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$371,243	\$252,543	\$750,000	\$750,000
	N/A	N/A	-32.0%	197.0%	0.0%

Source: CFDA 83.534, State and Local Assistance

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: The line item contains federal funds which as passed through to local political subdivisions for planning, designing, and constructing Emergency Operating Centers. These centers serve to coordinate activities in response to disasters. (Expenditure history includes line item 745-627 in FYs 1994 and 1995.)

STATE SPECIAL REVENUE FUND GROUP

539 762-614 MOTOR VEHICLE DEALERS BOARD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$101,165	\$54,597	\$76,776	\$63,705	\$210,752	\$216,615
	-46.0%	40.6%	-17.0%	230.8%	2.8%

Source: four cents from each automobile title fee collected by county clerks of courts from motor vehicle owners

Legal Basis: ORC 4505.09 (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

Purpose: These fees are used by BMV to help pay for investigations and related costs. The Bureau investigates criminal actions of the state's motor vehicle dealers and salespersons, and felony crimes such as odometer rollback, failure to deliver title, and receiving stolen property. Investment earnings are credited to the fund as of the FY 1996-1997 biennium (121st G.A.).

4U0 762-638 COLLEGIATE LICENSE PLATE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$11,805	\$216,267	\$323,166	\$231,094	\$237,565
	N/A	1732.0%	49.4%	-28.5%	2.8%

Source: \$40 contribution

Legal Basis: ORC 4501.20 (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: The program has been in existence since September 1992. Prior to the FY 1998-1999 biennium, both the Bureau fee and contribution were deposited into this fund. The transportation budget act of the 122nd G.A. (Am. Sub. H.B. 210) provided for the Bureau fee to be deposited into the Bureau of Motor Vehicles Fund (4W4). Contributions are paid to the general scholarship fund of the respective college or university. All investment earnings are credited to the fund.

4U1 762-640 LAKE ERIE LICENSE PLATE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$63,789	\$620,092	\$580,920	\$0	\$0
	N/A	872.1%	-6.3%	-100.0%	N/A

Source: \$10 Bureau fee and \$15 contribution

Legal Basis: ORC 4503.52 (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: The first plates were issued in March 1993. In the FY 1998-1999 biennium, this line was eliminated. The \$15 contribution was transmitted to the Lake Erie Protection Fund, and the Bureau fee supported the cost of the program. With the elimination, the Bureau fee is deposited into the BMV Fund (Fund 4W4) and the contribution is paid directly to the Lake Erie Protection Fund.

4U2 762-641 PRO FOOTBALL HALL OF FAME LP

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$2,540	\$154,172	\$188,318	\$240,552	\$247,287
	N/A	5969.8%	22.1%	27.7%	2.8%

Source: \$15 contribution

Legal Basis: ORC 4501.22 (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: Prior to the FY 1998-1999 biennium, both the Bureau fee and contribution were deposited into this fund. The transportation budget act of the 122nd G.A. (Am. Sub. H.B. 210) provided for the Bureau fee to be deposited into the Bureau of Motor Vehicles Fund (4W4). The contributions are paid to the City of Canton (home of the Football Hall of Fame) to be used to encourage economic development in the Canton area through the promotion of the Hall of Fame as a travel destination. Investment earnings are credited to the fund.

4U3 762-642 SCENIC RIVERS PROTECTION LP

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$93,984	\$106,799	\$0	\$0
	N/A	N/A	13.6%	-100.0%	N/A

Source: \$10 Bureau fee and \$15 contribution

Legal Basis: ORC 4501.23 (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

Purpose: The first plates were issued in July 1995. In the FY 1998-FY 1999 biennium, this line was eliminated. The \$15 contribution was transmitted to the Scenic Rivers Protection Fund administered by the Department of Natural Resources (DNR) to be used to help finance scenic river conservation education, corridor protection and restoration, habitat enhancement, and clean-up projects. The Bureau fee was used to administer the program. With the elimination, the Bureau fee is deposited into the BMV Fund (Fund 4W4) and the contribution is deposited directly into the Scenic Rivers Protection Fund.

538 763-651 RADIOLOGICAL EMERGENCY RESPONSE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$190,499	\$296,411	\$518,496	\$532,074
	N/A	N/A	55.6%	74.9%	2.6%

Source: moneys paid by Ohio’s utility companies

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Controlling Board on November 9, 1982)

Purpose: This line item is for expenses associated with the Ohio Radiological Emergency Response Plan, which was developed to comply with federal regulations. (Expenditure history includes line item 745-626 in FY 1994 through 1996.)

657 763-652 UTILITY RADIOLOGICAL SAFETY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$178,668	\$368,575	\$541,156	\$555,236
	N/A	N/A	106.3%	46.8%	2.6%

Source: money from three electric utility companies to fund specific emergency response plan improvements

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Controlling Board in July 1988)

Purpose: The funds are used to respond to a report issued by the Emergency Evacuation Review Team (EERT) in January 1988, indicating a need to enhance Ohio’s Radiological Emergency Response Planning in the following areas: the evacuation of the handicapped, the sick, and the elderly; ingestion zone planning; hospital preparedness; and public education. (Expenditure history includes line item 745-631 in FY 1994 through 1996.)

681 763-653 SARA TITLE III HAZMAT PLANNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$132,034	\$226,936	\$227,446	\$227,446
	N/A	N/A	71.9%	0.2%	0.0%

Source: portion of the fees collected by the Environmental Protection Agency from users and manufacturers of hazardous materials

Legal Basis: agency line established by Am. Sub. H.B. 117 of the 121st G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: These funds support planning for hazardous and toxic chemical emergencies. The Superfund Amendments and Reauthorization Act (SARA), enacted in 1987, requires Hazardous Materials Emergency Response Plans to be prepared for the state and for 87 planning districts. (Expenditure history includes line item 745-635 in FYs 1994 and 1995.)

4Y0 763-654 EMA UTILITY PAYMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$31,834	\$83,808	\$140,000	\$140,000
	N/A	N/A	163.3%	67.0%	0.0%

Source: from other state agencies that share in the use (space and utilities) of the EMA building

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Moneys support the operation and maintenance of the EMA building, including the Emergency Operations Center/Joint Dispatch Facility. This line item helps to absorb the expenditures that EMA’s operating line (GRF line 763-403) would ordinarily have to pay for.

4Y1 763-655 SALVAGE AND EXCHANGE - EMA

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$25,700	\$26,420
	N/A	N/A	N/A	N/A	2.8%

Source: proceeds from the sale of salvaged equipment

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item is used to purchase equipment (similar in nature to that which was salvaged).

863 767-643 LIQUOR ENFORCE. CONTRABAND, FORFE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$81,786	\$36,836	\$308,393	\$317,018
	N/A	N/A	-55.0%	737.2%	2.8%

Source: from the sale of assets seized in enforcement activities

Legal Basis: ORC 2933.43(D)(1)(c) (agency line established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: In the course of enforcement activity, cash is seized and held as evidence. Forfeitures are then placed into this fund and must be spent for enforcement-related purposes. (Expenditure history includes line item 960-604 in FYs 1994 through 1996.)

4M3 769-656 FOOD STAMP CONTRABAND, FORFEIT, OTHER

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$4,332	\$50,000	\$50,000
	N/A	N/A	N/A	1054.2%	0.0%

Source: from the sale of assets seized during enforcement activities

Legal Basis: ORC 2933.43(D)(1)(c) (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: The money must be used for enforcement activities.

STATE HIGHWAY SAFETY FUND GROUP

036 761-321 OPERATING EXPENSE-INFO AND EDUC

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,006,980	\$5,236,919	\$2,511,585	\$2,581,734	\$3,104,533	\$3,105,715
	-12.8%	-52.0%	2.8%	20.2%	0.0%

Source: vehicle registration tax and fees charged for dealer plates, driver and vehicle registration abstracts, and other miscellaneous items

Legal Basis: ORC 5502.02

Purpose: This line item provides the operating moneys for the support services of the Information and Education Program. In the FY 1996-1997 biennium (121st G.A.), this line item was divided into two to form line item 766-321, Operating Expense - Administration. Prior to this programmatic change, the original line item supported the Division of Administration.

036 761-401 LEASE RENTAL PAYMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$1,354,930	\$1,044,566	\$3,860,875	\$9,115,000	\$13,339,000
	N/A	-22.9%	269.6%	136.1%	46.3%

Source: prorated rent dollars between the Bureau of Motor Vehicles and the Highway Patrol according to the amount of space each occupies; the balance is paid from fuel tax revenues

Legal Basis: originally established by Am. Sub. H.B. 904 of the 119th G.A. (no expenditures were made until FY 1995)

Purpose: This line item is for debt service to support the bonds issued for the new office building (Hilltop). Although all this funding appears in the Department's Fund 036, 45 percent of the debt service is charged to the Department of Transportation and 37 percent is charged to the Bureau of Motor Vehicles Fund (Fund 4W4). This fund also contains the debt service for the Highway Patrol's MARCS equipment totaling \$500,000 in FY 1998 and \$1.1 million in FY 1999.

036 761-402 TRAFFIC SAFETY MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$256,969	\$266,991	\$266,991	\$277,137	\$277,137	\$277,137
	3.9%	0.0%	3.8%	0.0%	0.0%

Source: fuel tax and motor vehicle related fees and revenues
Legal Basis: ORC 4501.09 (originally established by Am. Sub. H.B. 656 of the 113th G.A.)
Purpose: These funds are used to match federal moneys for the operation of the Federal Highway Safety Program (Fund 832).

830 761-603 SALVAGE AND EXCHANGE-ADMIN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$10,088	\$5,726	\$0	\$19,563	\$20,111
	N/A	-43.2%	-100.0%	N/A	2.8%

Source: proceeds from the sale of motor vehicles and related equipment
Legal Basis: ORC 4501.10 (originally established by Controlling Board in FY 1974)
Purpose: This line item is used to purchase replacement equipment, primarily automobiles. The fund retains its investment earnings.

831 761-610 INFORMATION AND EDUCATION - FEDERAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,823,616	\$1,600,661	\$109,303	\$132,052	\$473,835	\$486,625
	-12.2%	-93.2%	20.8%	258.8%	2.7%

Source: CFDA 20.600, State and Community Highway Safety (Section 402 grants)
Legal Basis: ORC 4501.08 (originally established by Controlling Board in FY 1968)
Purpose: These federal dollars are used to reimburse moneys spent on selective enforcement projects. In the FY 1996-1997 biennium (121st G.A.), this line item was divided into three in order to support specific programs within the Department. In addition to this line item, a line was designated for the Highway Patrol and one for Emergency Medical Services. Moneys are directed into programs that promote highway safety by reducing traffic accidents, deaths, injuries and property damage. The fund retains its investment earnings.

83N 761-611 ELEMENTARY SCHOOL SEAT BELT PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$215,958	\$247,947	\$219,389	\$244,046	\$343,255	\$352,790
	14.8%	-11.5%	11.2%	40.7%	2.8%

Source: 10 percent of the revenue from the enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263 (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys in the fund are used to administer elementary school programs that encourage seat belt education programs.

832 761-612 TRAFFIC SAFETY FEDERAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,632,834	\$4,487,468	\$6,381,323	\$5,496,186	\$11,600,000	\$11,600,000
	23.5%	42.2%	-13.9%	111.1%	0.0%

Source: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

Legal Basis: ORC 4501.09 (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

Purpose: These federal funds are used to operate the Office of the Governor's Highway Safety Representatives. In addition, this line item is used to pass through federal traffic safety funds to other state agencies and to local governments. The required 50 percent state match is appropriated in line item 761-402, Traffic Safety Match.

844 761-613 SEAT BELT EDUCATION PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$240,508	\$227,469	\$78,513	\$321,459	\$205,000	\$204,050
	-5.4%	-65.5%	309.4%	-36.2%	-0.5%

Source: 10 percent of the revenue generated from enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263 (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys in the fund are used to continue the Seat Belt Public Information Program previously paid through line item 761-620, Seat Belt Education Special Account. Program costs include design and development of media strategies, and the purchase of advertising and printed materials.

847 761-622 FILM PRODUCTION REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,135	\$3,473	\$2,790	\$4,587	\$40,766	\$41,906
	-43.4%	-19.7%	64.4%	788.7%	2.8%

Source: amounts paid by other state agencies for services rendered

Legal Basis: originally established by Am. Sub. H.B. 419 of the 117th G.A.

Purpose: This line item is used for services and supplies used to produce public service announcements for other state agencies. Funds are used only for supplies and maintenance of equipment used in the performance of such services.

846 761-625 MOTORCYCLE SAFETY EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,067,533	\$966,608	\$1,017,632	\$1,007,381	\$1,344,020	\$1,383,438
	-9.5%	5.3%	-1.0%	33.4%	2.9%

Source: \$6 of each motorcycle registration fee (increased from \$4 to \$6 in Am. Sub. H.B. 107 of the 121st G.A.)

Legal Basis: ORC 4501.13 (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

Purpose: This line item is used to fund motorcycle safety and education training programs primarily for, but not limited to, 16- to 18-year olds.

840 761-667 SECURITY ASSESSMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$250,000	\$250,000
	N/A	N/A	N/A	N/A	0.0%

Source: fines resulting from arrests made by State Highway Patrol troopers

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item funds a personal services contract with a security firm relative to the needs of state-owned or state-leased facilities. It's creation is based on a recommendation of the Building Security Review Committee.

4W4 762-321 OPERATING EXPENSE-BMV

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$52,711,104	\$48,183,235	\$54,521,811	\$55,369,485
	N/A	N/A	-8.6%	13.2%	1.6%

Source: vehicle registration tax and fees charged for dealer plates, driver and vehicle registration abstracts, and other miscellaneous items

Legal Basis: ORC 4501.25

Purpose: Moneys are used to pay the Bureau's administrative costs. In the FY 1996-1997 biennium (121st G.A.), this fund was created by dividing the Highway Safety Fund (Fund 036) in two. This action generally separates revenues generated by vehicle-related taxes, fees, and fines. All investment earnings are credited to this fund.

036 762-321 OPERATING EXPENSE-BMV

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$46,025,719	\$48,964,235	\$826	\$0	\$0	\$0
	6.4%	-100.0%	-100.0%	N/A	N/A

Source: vehicle registration tax and fees charged for dealer plates, driver and vehicle registration abstracts, and other miscellaneous items

Legal Basis: ORC 4501.25

Purpose: Moneys are used to pay the Bureau's administrative costs. In the FY 1996-1997 biennium (121st G.A.), this fund was created by dividing the Highway Safety Fund (Fund 036) in two. This action generally separates revenues generated by vehicle-related taxes, fees, and fines. All investment earnings are credited to the fund.

4W4 762-410 LICENSE SUPPLEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$17,428,829	\$17,570,963	\$22,637,024	\$23,261,528
	N/A	N/A	0.8%	28.8%	2.8%

Source: fees for plates and stickers

Legal Basis: ORC 4503.02

Purpose: This line item (formerly in Fund 036) is used to defray the cost of manufacturing and distributing license plates and stickers. The moneys also cover the cost of motor vehicle registration. The increasing expenditure history is due to using old inventory and restocking with new universal plates. All investment earnings are credited to the fund.

835 762-616 FINANCIAL RESPONSIBILITY COMPLIANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,406,379	\$1,594,537	\$3,371,718	\$3,622,350	\$5,117,883	\$5,249,359
	13.4%	111.5%	7.4%	41.3%	2.6%

Source: \$75 fee for a first offense paid by operators whose licenses have been suspended under 4509.101 for failure to provide proof of financial responsibility; a second offense is \$250, and a third or subsequent offense is \$500

Legal Basis: ORC 4509.101(F) (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

Purpose: Moneys pay for costs incurred in administering the financial responsibility law. The fund retains its investment earnings. The increase starting in FY 1996 is due to an internal adjustment that changed the funding source for 44 positions (previously funded from 762-321, Operating Expense - BMV), and 17 additional positions to handle increased workload necessitated by legislative mandates and increased public awareness.

849 762-627 AUTOMATED TITLE PROCESSING BOARD

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,761,556	\$4,388,110	\$3,983,801	\$4,111,049	\$8,802,254	\$11,273,129
	-35.1%	-9.2%	3.2%	114.1%	28.1%

Source: \$2 of each vehicle title fee

Legal Basis: ORC 4505.08(B)(3) (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

Purpose: Moneys are used by the Automated Title Processing Board to maintain the automation of all clerks of courts' vehicle titling operations (ATPS, Automated Title Processing System). Investment earnings are credited to the fund as of the FY 1996-1997 biennium (121st G.A.). The increase in the FY 1998-1999 biennium provides for the replacement of the original ATPS equipment and software.

83E 762-632 CENTRAL REGISTRATION FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,256,492	\$3,865,894	\$4,670,347	\$4,638,685	\$8,578,095	\$8,815,058
	18.7%	20.8%	-0.7%	84.9%	2.8%

Source: \$2.25 fee charged to motor vehicle owners who use mail-in registration

Legal Basis: ORC 4501.14 (originally established by Sub. S.B. 1 of the 117th G.A.)

Purpose: This line item funds the cost of mail-in motor vehicle registration. The fund retains its investment earnings. In the FY 1996-1997 biennium (121st G.A.) several major changes occurred in the plate program. These were the adoption of a permanent plate concept, a new plate design, an increase in the number of available plate characters from six to seven, and the establishment of a \$5 fee to purchase new plates.

83L 762-636 FACILITY RENTALS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$4,139	\$128,865	\$303,981	\$190,575	\$591,100	\$607,651
	3013.4%	135.9%	-37.3%	210.2%	2.8%

Source: rental payments from deputy registrars

Legal Basis: ORC 4507.011(B) (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: Moneys are paid to building lessors in which deputy registrar sites are located. The Bureau assumes control of deputy registrar sites as existing deputy registrar contracts expire. The fund retains its investment earnings.

83R 762-639 LAW ENFORCEMENT REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$735,100	\$513,200	\$841,521	\$1,200,000	\$1,233,600
	N/A	-30.2%	64.0%	42.6%	2.8%

Source: \$100 immobilization fee

Legal Basis: ORC 4503.233(A)(3) (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

Purpose: Moneys are used to reimburse local law enforcement agencies for costs incurred for impoundment, immobilization, and forfeiture procedures for state OMVI. The fund retains its investment earnings.

036 764-033 MINOR CAPITAL PROJECTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,171,843	\$2,512,949	\$2,266,748	\$1,558,090	\$1,580,366	\$1,626,653
	114.4%	-9.8%	-31.3%	1.4%	2.9%

Source: fuel tax

Legal Basis: originally established by the Controlling Board in FY 1988

Purpose: This line item is used to fund minor capital projects at Highway Patrol posts.

036 764-321 OPERATING EXPENSE-HWY PATROL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$131,638,218	\$142,445,421	\$142,075,800	\$146,004,005	\$146,441,857	\$151,325,653
	8.2%	-0.3%	2.8%	0.3%	3.3%

Source: two cents of the fuel tax and a portion of another two-cent fuel tax levy

Legal Basis: ORC 5735.29 and ORC 5735.05

Purpose: This line item is for the operating expenses of the Highway Patrol.

036 764-405 STATE FAIR ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$146,240	\$198,099	\$167,342	\$171,233	\$0	\$0
	35.5%	-15.5%	2.3%	-100.0%	N/A

Source: fuel tax

Legal Basis: ORC 5735.29 and ORC 5735.05

Purpose: This line item was historically used to pay the cost of highway-related duties (parking activities) of the State Highway Patrol at the State Fair. In the FY 1998-1999 biennium, the line was folded into line item 764-607, State Fair Security (formerly paid for troopers involved in non-parking activities).

837 764-602 TURNPIKE POLICING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,493,664	\$6,685,401	\$6,289,873	\$6,371,835	\$7,456,845	\$7,647,183
	3.0%	-5.9%	1.3%	17.0%	2.6%

Source: reimbursement by the Ohio Turnpike Commission

Legal Basis: ORC 5503.32

Purpose: This line item is used by the State Highway Patrol to cover the costs of policing turnpike projects, including the salaries of patrol employees assigned to such policing, employee fringe benefits, supplies and equipment, training, and housing. Investment earnings are retained by the fund.

841 764-603 SALVAGE AND EXCHANGE-HWY PATROL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,071,210	\$1,666,620	\$675,360	\$619,504	\$1,126,664	\$1,155,410
	55.6%	-59.5%	-8.3%	81.9%	2.6%

Source: proceeds from the sale of salvaged automobiles and equipment
Legal Basis: ORC 4501.10 (originally established by Controlling Board in FY 1974)
Purpose: These funds are used to purchase replacement automobiles and related equipment. The increase in the FY 1998-1999 biennium was for Commercial Vehicle Enforcement MARCS equipment, funded by transfers from the salvage and exchange fund of the Public Utilities Commission. The fund retains its investment earnings.

838 764-606 PATROL REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$126,733	\$130,021	\$130,226	\$113,993	\$275,000	\$275,000
	2.6%	0.2%	-12.5%	141.2%	0.0%

Source: rental fees charged to deputy motor vehicle registrars who occupy space in driver's license examining stations (moneys collected are based upon the percentage of space occupied by the deputy registrar in relation to the total area of the station)
Legal Basis: ORC 4507.011(A) (originally established by Am. Sub. H.B. 58 of the 115th G.A.)
Purpose: Funds in the line item (which, in permanent law, is called the Registrar Rental special account) may be used only to pay rent and other expenses of the driver's license examining stations. The fund retains its investment earnings.

840 764-607 STATE FAIR SECURITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$880,118	\$758,410	\$1,195,932	\$1,220,451
	N/A	N/A	-13.8%	57.7%	2.1%

Source: fines resulting from arrests made by State Highway Patrol troopers
Legal Basis: ORC 4501.11(B)(4) (originally established by Am. Sub. H.B. 656 of the 113th G.A.)
Purpose: Historically, these funds were used only to pay the cost of non-highway-related duties of the State Highway Patrol at the Ohio State Fair. In the FY 1998-1999 biennium, the line item was combined with 764-405, State Fair Assistance that paid the cost of parking activities at the Fair. With the combination, both parking and non-parking activities are paid from the same line item (fine moneys only rather from both fuel tax and fine money). (Expenditure history includes Fund 839 in FYs 1994 and 1995).

831 764-610 PATROL/FEDERAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,212,845	\$1,362,636	\$1,842,299	\$1,889,326
	N/A	N/A	12.4%	35.2%	2.6%

Source: CFDA 20.600, State and Community Safety (Section 402 grants)

Legal Basis: originally established by Am. Sub. H.B. 107 of the 121st G.A.

Purpose: This line item is for selective enforcement projects, which are fully reimbursed by the federal government. In the FY 1996-1997 biennium (121st G.A.), line item 761-610, Federal Reimbursement, was divided into three lines in order to support specific programs within the Department. Moneys are directed into programs that promote highway safety by reducing traffic accidents, deaths, injuries and property damage. The patrol portion includes a program that reimburses overtime by troopers working to cause a reduction in alcohol-related traffic accident fatalities. The fund retains its investment earnings.

840 764-617 SECURITY AND INVESTIGATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,801,831	\$2,618,028	\$3,040,672	\$2,696,226	\$3,536,100	\$3,616,597
	-6.6%	16.1%	-11.3%	31.1%	2.3%

Source: fines resulting from arrests made by State Highway Patrol troopers

Legal Basis: ORC 4501.11 (B)(1) and (2) (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

Purpose: Moneys are for the security of the Governor, other officials and dignitaries, the capital square, and other state property. Funds also pay for the investigation of crimes involving state property.

840 764-626 STATE FAIRGROUNDS POLICE FORCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$529,072	\$479,163	\$655,271	\$671,946
	N/A	N/A	-9.4%	36.8%	2.5%

Source: combination of Ohio Exposition Commission and Highway Patrol appropriations; the Patrol portion is fine and bond forfeiture money from those apprehended or arrested by the Patrol

Legal Basis: ORC 4501.11 (B)(3)

Purpose: This line item is used to support a full-time, year-round security and traffic control force for the Ohio Expositions Commission. (Expenditure history includes Fund 848 in FYs 1994 and 1995.)

83C 764-630 CONTRABAND, FORFEITURES, OTHER

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,318,802	\$408,104	\$301,979	\$257,329	\$538,872	\$552,987
	-69.1%	-26.0%	-14.8%	109.4%	2.6%

Source: from the sale of assets seized in drug busts

Legal Basis: ORC 2933.43(D)(1)

Purpose: The money must be used for drug law enforcement activities. Investment earnings are retained by the fund as of the FY 1996-1997 biennium (121st G.A.).

83G 764-633 OMVI FINES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$388,327	\$652,324	\$529,341	\$528,566	\$682,500	\$682,500
	68.0%	-18.9%	-0.1%	29.1%	0.0%

Source: fine revenue from OMVI (Operating a Motor Vehicle Under the Influence) violations

Legal Basis: ORC 4501.17 (originally established by Controlling Board on May 29, 1990)

Purpose: These funds are used by the Highway Patrol for enforcement and educational programs.

83F 764-657 LAW ENFORCEMENT AUTOMATED DATA SYS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,428,905	\$7,319,551	\$5,689,502	\$4,798,488	\$4,504,514	\$4,628,413
	201.4%	-22.3%	-15.7%	-6.1%	2.8%

Source: monthly user fees

Legal Basis: ORC 4501.18 (originally established by Am. Sub. S.B. 336 of the 118th G.A., which transferred, LEADS from DAS)

Purpose: This line item is used to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network. This network allows local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data. The fund retains its investment earnings.

831 764-659 TRANSPORTATION ENFORCEMENT FEDERAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,149,197	\$1,856,079	\$2,233,985	\$2,290,057
	N/A	N/A	61.5%	20.4%	2.5%

Source: CFDA 20.218, Motor Carrier Safety Assistance Program (MCSAP)

Legal Basis: Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item is a portion of the Motor Carrier Safety Fund (Fund 350), line item 870-608, of the Public Utilities Commission. These federal funds are used to administer the Motor Carrier Safety Program which enforces both federal and state laws pertaining to the safe operation of commercial motor vehicles. To receive the grant, the state must contribute 20 percent of total costs, and use the funds to enhance the program, not to support existing activities. Moneys are also used for hazardous materials training and covert operations.

831 765-610 EMS/FEDERAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$27,342	\$21,557	\$250,000	\$250,000
	N/A	N/A	-21.2%	1059.7%	0.0%

Source: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

Legal Basis: originally established by Am. Sub. H.B. 107 of the 121st G.A.

Purpose: This line item is for selective projects that are fully reimbursed by the federal government. This line is actually the result of the division of line item 761-610, Federal Reimbursement, which was divided into three line items in order to support specific programs within the Department. Moneys are directed into programs that promote highway safety by reducing traffic accidents, deaths, injuries and property damage. The fund retains its investment earnings.

83M 765-624 EMERGENCY MEDICAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$580,589	\$636,583	\$730,464	\$774,015	\$1,300,465	\$1,334,226
	9.6%	14.7%	6.0%	68.0%	2.6%

Source: 28 percent of the fine money generated from the enforcement of the mandatory seat belt law

Legal Basis: ORC 4513.263(E)(4) (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys are used to pay the administrative costs of the EMS Division and the EMS Board. Prior to FY 1994 moneys were paid from Fund 844 and then accounting changes were made in Am. Sub. H.B. 154 of the 120th G.A. when Fund 83M was created.

83P 765-637 EMS GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$951,357	\$215,965	\$2,156,178	\$3,000,000	\$3,000,000
	N/A	-77.3%	898.4%	39.1%	0.0%

Source: prior to July 1, 1997 (FY 1997), 50 percent of the fine revenue generated from the enforcement of the mandatory seat belt law; Am. Sub. H.B. 215 of the 122nd G.A. provides for 51 percent in FYs 1998 and 1999 only (this temporary increase comes from the share that distributed to the Ambulance Licensing Board for operations)

Legal Basis: ORC 4513.263(E)(5) (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

Purpose: Moneys are distributed to local governments in the form of grants for training and the purchase of EMS equipment.

036 766-321 OPERATING EXPENSE-ADMIN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$2,414,479	\$2,930,460	\$3,320,029	\$3,317,217
	N/A	N/A	21.4%	13.3%	-0.1%

Source: vehicle registration tax and fees charged for dealer plates, driver and vehicle registration abstracts, and other miscellaneous items

Legal Basis: originally established by Am. Sub. H.B. 107 of the 121st G.A.

Purpose: The Division of Administration provides support services for the Department's support operations. This line item is a result of the division of line item 761-321, Operating Expense, into two items in order to accommodate the revised program structure (121st G.A.).

831 767-610 LIQUOR ENFORCEMENT - FEDERAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$50,000	\$50,000
	N/A	N/A	N/A	N/A	0.0%

Source: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A. (agency line established by Controlling Board on November 14, 1994)

Purpose: These federal funds are used to reimburse overtime expenses for liquor agents and first level supervisors participating in directed enforcement through sobriety checkpoints to cause a reduction in alcohol-related traffic accident fatalities. This account is a full replacement of the Federal Special Revenue Fund (Fund 862) of the former Department of Liquor Control. (Expenditure history includes Fund 862 in FYs 1995 and 1996.)

831 769-610 FOOD STAMP TRAF. ENFORCE. - FED

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$266,231	\$494,336	\$702,871	\$721,222
	N/A	N/A	85.7%	42.2%	2.6%

Source: CFDA 10.561, State Administrative Matching Grants for Food Stamp Administration

Legal Basis: ORC 5502.15 (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

Purpose: This item is from a portion of line item 400-610, Food Stamps and State Administration (Fund 834) of the Department of Human Services. These federal funds are used to pay the state and county human services departments' costs of administering the food stamp trafficking enforcement operations. The state share is contained in the GRF line item 769-321, Food Stamp Trafficking Enforcement Operations.

HOLDING ACCOUNT REDISTRIBUTION FUND GROUP

R24 762-619 UNIDENTIFIED MOTOR VEHICLE RECEIPTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$904,033	\$955,158	\$1,126,801	\$1,391,454	\$1,600,000	\$1,600,000
	5.7%	18.0%	23.5%	15.0%	0.0%

Source: deputy registrar receipts for which a final account destination cannot be immediately determined; most of the receipts are eventually transferred to Fund 51-Auto Registration Distribution for distribution to the taxing districts

Legal Basis: ORC 4501.26

Purpose: Disbursements from the line item represent refunds of any overpayments to the line item. All investment earnings are credited to the fund.

R27 764-608 PATROL FEE REFUNDS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,271	\$9,221	\$20,584	\$14,509	\$35,000	\$35,000
	181.9%	123.2%	-29.5%	141.2%	0.0%

Source: contingent money for licenses or inspection fees, photographic copies, accident reports, and similar evidentiary material

Legal Basis: ORC 4501.12 (originally established by Controlling Board in FY 1969)

Purpose: The fund, which retains its investment earnings, is used to make refunds of such money.

LIQUOR CONTROL FUND GROUP

043 767-321 LIQUOR ENFORCEMENT - OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,695,808	\$6,681,765	\$7,582,426	\$7,775,467
	N/A	N/A	80.8%	13.5%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item is used to pay the personnel who enforce liquor laws. They were previously funded from the 100, 200, and 300 line items in the former Department of Liquor Control. These positions are created in ORC 5502.61.