

**GENERAL REVENUE FUND**

GRF 200-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$8,677,067	\$8,550,760	\$9,122,259	\$9,663,350	\$10,744,925	\$0
	-1.5%	6.7%	5.9%	11.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.

**Purpose:** This line item provides for payroll and fringe benefits for employees of the Department of Education; funds may also be used for personal service contracts.

GRF 200-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,802,375	\$3,056,629	\$2,999,390	\$3,741,804	\$8,691,111	\$0
	9.1%	-1.9%	24.8%	132.3%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301

**Purpose:** This line item provides for maintenance for the Department of Education.

GRF 200-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$97,487	\$114,336	\$192,503	\$104,266	\$117,449	\$0
	17.3%	68.4%	-45.8%	12.6%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301

**Purpose:** This line item provides for equipment for the Department of Education.

GRF 200-404 SCHOOL NET

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$9,237,451	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

**Source:** GRF

**Legal Basis:** established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services (NET) by the Controlling Board on March 3, 1997.

**Purpose:** This line item is used mainly to expand professional development opportunities for teachers and administrators with hands-on experience and through the use of telecourses, CD-ROMs, video tapes and an enhanced website for teachers. Funds are used chiefly to make grants to provide technical assistance and professional development to school districts on the use of educational technology. In addition, funds are used by the Ohio Educational Telecommunications Network Commission, with the advice of the Office of Information, Learning and Technology Services (NET), to make grants for interactive instructional programming services to the poorest 200 districts (based on adjusted valuation per pupil). Funds are also used, with the advice of the office, to make grants to low-wealth districts and consortia, including OSB and OSD.

GRF 200-405 PRIMARY AND SECONDARY EDUCATION FUNDING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$0	\$4,470,135,592
	N/A	N/A	N/A	N/A	N/A

**Source:** GRF

**Legal Basis:** Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** This line item provides for all GRF-funded primary and secondary education expenditures in FY 1999.

GRF 200-406 HEAD START

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$33,807,601	\$62,022,498	\$66,382,873	\$72,699,183	\$83,739,058	\$0
	83.5%	7.0%	9.5%	15.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.31; transferred from ALI 200-407, Head Start, by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** Am. Sub. H.B. 111 of the 118th G.A. appropriated general revenue funds to the Education Improvement Fund line item 200-807, Head Start. In October, 1989 all moneys in 200-807 were transferred by the Office of Budget and Management to 200-406, from which personal services, maintenance, equipment and subsidy expenditures are made. The funds in this line item are for the expansion of this program, whose components include education, health, parental involvement, and social services.

GRF 200-408 PUBLIC PRESCHOOL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$14,892,489	\$14,626,757	\$15,962,598	\$17,497,097	\$17,468,094	\$0
	-1.8%	9.1%	9.6%	-0.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3313.646(A)

**Purpose:** This line item is used to provide funds to help school districts finance preschool programs for three-and four-year olds. Programs are designed to provide comprehensive services, including parental involvement in planning, administration, and volunteering; social services for families; education; mental, dental, and physical health; and nutrition.

GRF 200-409 TECHNOLOGY EQUITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$7,217,983	\$7,898,779	\$198,900	\$0	\$0	\$0
	9.4%	-97.5%	-100.0%	N/A	N/A

**Source:** GRF

**Legal Basis:** ORC 3301.13; established by Am. Sub. H.B. 298 of the 119th G.A.

**Purpose:** The Education Technology Equity Commission, also created in Am. Sub. H.B. 298 of the 119th G.A., provided direction to the Department of Education to spend funds to provide technological services and equipment (especially for "distance learning") to poor school districts. Additional operational, program and funding details were provided in Sub. H.B. 671 of the 119th G.A. That bill provided for technology surveys, the creation of new interactive instructional programs aimed at low-wealth school districts, grants for innovative advanced technology, and grants to low-wealth school districts. This line item was eliminated in the FY 1996-97 budget; instead, moneys from this fund were to be incorporated into ALI 200-404, SchoolNet. Also, funds from the 1994 Capital Improvements bill were to be used for low-wealth technology grants.

GRF 200-411 FAMILY AND CHILDREN FIRST

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,958,500	\$5,920,161	\$4,981,024	\$6,874,087	\$8,500,500	\$0
	100.1%	-15.9%	38.0%	23.7%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 121.37

**Purpose:** This appropriation was created in Am. Sub. H.B. 152 of the 120th G.A. A portion of the funds are used for grants to assist multi-need children that come to the attention of the Family and Children First Cabinet Cluster, pursuant to section 121.37 of the ORC. The remainder of the funds are used to provide direct services to children and families jointly managed by two or more county systems.

GRF 200-412 DRIVER EDUCATION ADMIN.

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$144,757	\$142,715	\$136,203	\$106,735	\$143,429	\$0
	-1.4%	-4.6%	-21.6%	34.4%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.17

**Purpose:** Funds in this line item are used to administer the driver education program (funded through line item 200-512). The department uses these moneys annually to review and approve driver education programs.

GRF 200-413 LEASE RENTAL PAYMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$10,000,000	\$9,739,541	\$9,999,403	\$10,695,153	\$0	\$0
	-2.6%	2.7%	7.0%	-100.0%	N/A

**Source:** GRF

**Legal Basis:** ORC 3318.01 to ORC 3318.20

**Purpose:** These funds are used to pay for any debt service incurred by the Treasurer of State from the issuance of bonds to fund school building improvements. Am. Sub. H.B. 152 of the 120th G.A. authorized the issuance of approximately \$70 million in bonds. Am. Sub. H.B. 790 of the 120th G.A. authorized the issuance of an additional \$70 million for school building assistance.

GRF 200-414 VOCATIONAL REHABILITATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$305,750	\$306,571	\$316,395	\$328,418	\$0	\$0
	0.3%	3.2%	3.8%	-100.0%	N/A

**Source:** GRF

**Legal Basis:** interagency agreement between Department of Education and the Rehabilitation Service Commission

**Purpose:** These funds will be used to provide vocational rehabilitation services and staff, in accordance with the interagency agreement established between the Department of Education and the Rehabilitation Services Commission. These services will address vocation rehabilitation services and staff to youth served by local children’s clusters, ages 15 through 21 with multiple disabilities.

GRF 200-415 CONSUMER EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$319,438	\$309,887	\$337,078	\$394,525	\$500,000	\$0
	-3.0%	8.8%	17.0%	26.7%	-100.0%

**Source:** GRF

**Legal Basis:** Am. Sub. H.B. 475 of the 109th G.A. (1972)

**Purpose:** Funds in this line item are used to promote the teaching of consumer and economic education through the following activities: statewide conferences; resource assistance for teachers through consumer education coordinators; and the development, dissemination and implementation of comprehensive consumer education curriculum materials.

GRF 200-416 VOCATIONAL EDUCATION MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,080,108	\$2,296,712	\$2,000,768	\$2,187,560	\$2,245,026	\$0
	10.4%	-12.9%	9.3%	2.6%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.024

**Purpose:** Moneys in this line item support the Division of Vocational Education, which initiates, reviews, and approves vocational education programs; maintains standards for these programs; and maintains statistical, fiscal, and descriptive reports required by state and federal authorities. All of these funds are used to match federal funds for vocational education programs (deposited in line item 200-616). This line item was created in Am. Sub. H.B. 191 of the 112th G.A.

GRF 200-417 PROFESSIONAL DEVELOPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,424,374	\$5,576,807	\$5,479,799	\$6,012,727	\$14,370,077	\$0
	62.9%	-1.7%	9.7%	139.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3319.071

**Purpose:** This account was created in Am. Sub. H.B. 298 of the 119th G.A. Funds are used to provide professional development training programs at regional training centers. Funds are also used for leadership academies to train administrators and school board members. (Funding from the former line item 200-538 Discovery Project Match was merged into this line item in Am. Sub. H.B. 117 of the 121st G.A.)

GRF 200-422 SCHOOL MANAGEMENT ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$534,534	\$541,362	\$489,518	\$747,066	\$550,596	\$0
	1.3%	-9.6%	52.6%	-26.3%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.073

**Purpose:** Moneys in this operating line item are used to fund in service programs on school district budgetary and financial matters; to provide technical assistance to school districts; to analyze the financial condition and determine the extent to which minimum standards are exceeded in districts whose boards of education file for a financial cash analysis; to monitor school district appropriation measures and spending plans; to implement the year-end borrowing authority pursuant to section 133.303 of the Revised Code; and to administer the school loan program. This line item was created in Am. H.B. 1285 of the 112th G.A.

GRF 200-423 TEACHER RECRUITMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$733,322	\$1,263,744	\$1,289,067	\$0
	N/A	N/A	72.3%	2.0%	-100.0%

**Source:** GRF

**Legal Basis:** established by Am. Sub. HB 117 of the 121st G. A.

**Purpose:** These funds will be used to establish programs targeted at recruiting under-represented populations into the teaching profession. The department will include in its program, but not be limited to, alternative certification programs emphasizing the recruitment of highly qualified minority candidates into teaching.

GRF 200-424 SIMULATION SYSTEM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$383,138	\$415,874	\$432,008	\$434,363	\$449,796	\$0
	8.5%	3.9%	0.5%	3.6%	-100.0%

**Source:** GRF

**Legal Basis:** established by Am. Sub. H.B. 204 of the 113th G.A.

**Purpose:** The moneys in this line item are used to provide programming and other computer services through the Ohio Education Administrative and Statistical Information System. These services provide the primary financial and pupil database used by the department and other state agencies to respond to legislative requests, generate technical information, and run simulations.

GRF 200-426 OHIO EDUCATIONAL COMPUTER NETWORK

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$10,440,933	\$10,433,432	\$17,170,454	\$21,027,324	\$21,698,858	\$0
	-0.1%	64.6%	22.5%	3.2%	-100.0%

**Source:** GRF

**Legal Basis:** OH ADC 117-2-03

**Purpose:** Funds in this line item are used to provide technical and financial assistance to school districts in an effort to further the development and operation of computerized financial management systems and related computer-based information and institutional systems. Statewide, 25 data acquisition sites are funded from this line item. The line item was created in Am. Sub. H.B. 204 of the 113th G.A. The scope of this program has been broadened for FY 1996 and FY 1997. DOE can use up to \$2,000,000 in FY 1996 and up to \$5,500,000 in FY 1997 to support connections of all public school buildings to the Ohio Educational Computer Network by the end of FY 1997. Also, DOE will be using these funds for managing and developing the statewide union catalog of library resources, leasing additional telecommunications capacity which will be needed to connect non-public schools to the OECN, and to assist designated data acquisition sites for operational costs associated with the increased use of the system by chartered non-public schools.

GRF 200-429 LOCAL PROFESSIONAL DEVELOPMENT BLOCK GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$4,710,612	\$8,067,185	\$9,259,713	\$0
	N/A	N/A	71.3%	14.8%	-100.0%

**Source:** GRF

**Legal Basis:** Am. Sub. H.B. 117 of the 121st General Assembly

**Purpose:** This line item is distributed to all school districts and joint vocational school districts for locally developed teacher training and professional development and for the establishment of local professional development committees.

GRF 200-431 SCHOOL IMPROVEMENT MODELS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,665,768	\$12,178,640	\$12,087,755	\$14,592,933	\$16,450,000	\$0
	115.0%	-0.7%	20.7%	12.7%	-100.0%

**Source:** GRF

**Legal Basis:** OAC 3301-69-11

**Purpose:** This line item, created in Am. Sub. H.B. 111 of the 118th G.A. was used to implement the "Classroom of the Future" concept, including staff development, curriculum development and technology use. Am. Sub. H.B. 152 of the 120th G.A. broadened the purpose of the account to include a variety of other systemic change models. Funds have been earmarked for the Department of Education’s administrative expenses, a grant to fund community education projects, and a grant for the Toledo International Language Center. Funds are awarded through a competitive process.

GRF 200-432 SCHOOL CONFLICT MANAGEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$303,094	\$370,857	\$328,492	\$392,575	\$0
	N/A	22.4%	-11.4%	19.5%	-100.0%

**Source:** GRF

**Legal Basis:** established by Am. Sub. HB 715 of the 120th G.A.

**Purpose:** Funds are used in conjunction with the Commission on Dispute Resolution to support the teaching and practice of conflict management principles in Ohio’s schools. The department can make grants to school districts to be used to train teachers and administrators in conflict management techniques.

GRF 200-437 STUDENT PROFICIENCY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,217,560	\$5,321,083	\$7,903,847	\$9,144,375	\$10,555,476	\$0
	65.4%	48.5%	15.7%	15.4%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.0710

**Purpose:** These funds are used to develop, test, score and report results from statewide student proficiency testing, originally established in Am. Sub. H.B. 231 of the 117th G.A. The line item was created in Am. Sub. H.B. 111 of the 118th G.A. Tests covered include the 4th, 6th, 9th, and 12th grade proficiency tests. The appropriation covers multiple administrations of the 9th grade test.

GRF 200-441 AMERICAN SIGN LANGUAGE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$204,082	\$200,354	\$234,505	\$207,296	\$226,245	\$0
	-1.8%	17.0%	-11.6%	9.1%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3323.17

**Purpose:** Funds in this line item are used to provide supervision and consultation to school districts in dealing with parents of handicapped children who are deaf or hard of hearing, in integrating American Sign Language as a foreign language, and in obtaining interpreters and improving their skills. The line item was created in Am. Sub. H.B. 111 of the 118th G.A.

GRF 200-442 CHILD CARE LICENSING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$870,649	\$1,149,731	\$1,359,171	\$0
	N/A	N/A	32.1%	18.2%	-100.0%

**Source:** GRF

**Legal Basis:** created by the Controlling Board on October 16, 1995

**Purpose:** Funds in this line item are used by the Department of Education to license and inspect preschool and school-age child care programs.

GRF 200-446 EDUCATION MANGMT INFORMATION SYSTEM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$8,762,609	\$8,954,988	\$8,830,093	\$9,056,099	\$12,060,657	\$0
	2.2%	-1.4%	2.6%	33.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3307.0714

**Purpose:** This line item provides funds for the education management information system. That bill requires the State Department of Education and school districts to collect, compile, analyze and report a variety of student, staff and classroom data and cost accounting and unit cost data by school district and by building, on instructional, administrative, and support and extracurricular services.

GRF 200-447 GED TESTING/ADULT H.S.

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$599,458	\$1,083,843	\$1,102,838	\$1,191,188	\$1,939,001	\$0
	80.8%	1.8%	8.0%	62.8%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3313.531

**Purpose:** This line item was created by Controlling Board action on January 8, 1990. Funds are used to provide General Educational Development (GED) testing at no cost to first-time applicants, reimburse expenses incurred by testing centers, and to pay the operating expenses of the Department of Education for test administration. In fiscal year 1994, Am. Sub. H.B. 152 of the 120th G.A. combined funds and responsibilities from the former Adult High School (200-515) with this line item. Adult High School funds subsidize school districts for providing organized instruction to persons 16 years of age and older who are not enrolled in a high school for which the State Board of Education sets standards, pursuant to section 3301.07 of the Revised Code. Section 3313.531 of the Revised Code authorizes school districts to offer such adult education programs, and limits state reimbursement to \$10.00 per instructional hour.

GRF 200-455 CHARTER SCHOOLS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$1,200,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

**Source:** GRF

**Legal Basis:** proposed in the executive budget

**Purpose:** This line item will be used to provide funds for a charter (or community) schools pilot program in Lucas County. The moneys can be used for planning and start-up grants, and by the Lucas County Educational Service Center.

GRF 200-500 SCHOOL FINANCE EQUITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$59,997,840	\$74,996,644	\$90,000,000	\$100,000,000	\$109,405,982	\$0
	25.0%	20.0%	11.1%	9.4%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.16

**Purpose:** This line item provides funds to distribute a subsidy to low wealth and small districts as first authorized in Sub. H.B. 671 of the 119th G.A. Fiscal year 1993 funds were originally appropriated by Am. Sub. H.B. 298 with the stipulation that an equity formula be developed to distribute the funds to low wealth districts. If such a formula was not developed by the end of fiscal year 1992, the appropriated funds were to be distributed through the state foundation basic aid program. Distribution formulas are given in sections 3317.0213 and 3317.0214 of the Revised Code.

GRF 200-501 SCHOOL FOUNDATION-BASIC ALLOWANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,680,533,631	\$1,733,112,009	\$1,855,615,135	\$1,998,918,838	\$2,202,851,688	\$0
	3.1%	7.1%	7.7%	10.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.022

**Purpose:** This line item provides the basic source of state assistance to all school districts in the state. Allocations are based on the School Foundation Formula, and are administered by the State Board of Education, with the approval of the Controlling Board. The amounts paid to each eligible district are determined under guidelines contained in section 3317.022 of the Revised Code and temporary law in the biennial budget bill. Moneys in this line item are also used for extended service allowance payments, per-pupil payments to County Boards, and various other purposes. The remaining funds in this line item support the school foundation program and the school aid guarantee. Starting in FY 1988, under Am. Sub. H.B. 789 of the 117th G.A., the School Foundation Basic Allowance was explicitly supplemented with funds from the Lottery Profits Education Fund (LPEF). See the descriptions for the LPEF and ALI 200-670.

GRF 200-502 PUPIL TRANSPORTATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$139,808,698	\$143,446,168	\$153,847,718	\$158,888,844	\$179,702,987	\$0
	2.6%	7.3%	3.3%	13.1%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3327.01

**Purpose:** These moneys are used to reimburse school districts for the costs of transporting public and nonpublic school pupils to and from school. The State Board of Education provides moneys to eligible districts for pupil transportation costs. Section 3327.01 of the Revised Code requires subsidy payments to be disbursed according to rules developed under the authority granted in section 3317.024(K) for regular pupils, section 3317.024(J) for educable mentally retarded pupils requiring special transportation, and section 3317.024(A) for physically or emotionally handicapped children attending regular or special education classes. Payments are determined according to rules and formulae adopted by the State Board of Education and approved by the Controlling Board.

GRF 200-503 BUS PURCHASE ALLOWANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$27,983,471	\$25,282,343	\$28,311,244	\$30,571,603	\$36,365,821	\$0
	-9.7%	12.0%	8.0%	19.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.07

**Purpose:** These moneys assist school districts in purchasing new buses under guidelines contained in section 3317.07 of the Revised Code. Guidelines established by the State Board of Education permit vehicles to be replaced after 10 years or 100,000 miles, whichever occurs sooner. Section 3317.07 requires that buses for handicapped and nonpublic students be reimbursed at 100 percent of the district's net cost. Am. Sub. H.B. 298 of the 119th G.A. required the Department of Education to adopt a new formula for this subsidy for non-handicapped school buses and made its effective date January 1, 1993. Districts are now reimbursed via a per mile subsidy estimated to be approximately 12 cents a mile.

GRF 200-504 SPECIAL EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$434,404,663	\$443,692,463	\$471,589,028	\$475,404,961	\$556,029,126	\$0
	2.1%	6.3%	0.8%	17.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.024(N)

**Purpose:** These moneys are used to provide "full and appropriate educational services" to all handicapped children between 5 and 21 years of age. The amount of state aid a district receives depends mainly on the number of instructional units (usually, classrooms) provided. Am. Sub. H.B. 117 of the 121st G.A. limits the number of units to 13,784 in FY 1996 and 13,934 in FY 1997. This Special Education line item is supplemented with funds from the Lottery Profits Education Fund (LPEF). See the descriptions for the LPEF and ALI 200-671.

GRF 200-505 SCHOOL LUNCH MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$8,689,538	\$9,025,233	\$8,658,547	\$9,400,649	\$9,450,000	\$0
	3.9%	-4.1%	8.6%	0.5%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3313.81; ORC 3317.024(L)

**Purpose:** This line item is used to match federal funds deposited in line item 200-607, School Food Services. School districts use the funds for food service operations, in an effort to lower the cost of breakfasts and lunches provided to students. Under section 3313.81 of the Revised Code, the State Board of Education must assist boards of education in providing school lunches.

GRF 200-507 VOCATIONAL EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$256,407,477	\$249,048,773	\$268,390,747	\$269,481,522	\$317,612,847	\$0
	-2.9%	7.8%	0.4%	17.9%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.16; ORC 3317.024(M)

**Purpose:** This line item is used to assist school districts in providing vocational education programs. Programs are offered in agriculture, business education, marketing education, homemaking, health, and trade and industrial education. Vocational units are limited to 7,141 in fiscal years 1996 and 1997. The appropriation also contains funds for non-vocational units needed for graduation at joint vocational schools, joint vocational school equalization funds, the Jobs for Ohio Graduates (JOG) program, tech prep consortia, and the Graduation, Reality, and Dual Role Skills (GRADS) program. This line item is supplemented with funds from the Lottery Profits Education Fund (LPEF). See also the descriptions for the LPEF and ALI 200-672.

GRF 200-509 ADULT LITERACY EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,938,189	\$7,037,506	\$8,823,317	\$8,387,233	\$8,928,273	\$0
	1.4%	25.4%	-4.9%	6.5%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3313.52; ORC 3313.531; ORC 3317.024(H)

**Purpose:** These funds support adult education programs in reading, language development, and mathematics. The Ohio G.A. initiated this program in 1969, under Am. H.B. 531. Payments to districts participating in programs approved by the State Board of Education are authorized in section 3317.024(H) of the Revised Code. Payment amounts are based on standards adopted by the State Board of Education.

GRF 200-511 AUXILIARY SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$77,212,052	\$80,925,444	\$85,500,183	\$91,360,976	\$95,956,267	\$0
	4.8%	5.7%	6.9%	5.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.024(P)

**Purpose:** This line item provides assistance to chartered nonpublic elementary and secondary schools. These moneys may be used for purposes enumerated in sections 3317.06 and 3317.064 of the Revised Code, including the purchase of secular textbooks, health services, programs for the handicapped, and transportation to services offered off-site. Moneys may not be expended for any religious activities.

GRF 200-512 DRIVER EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,649,250	\$5,764,350	\$5,670,750	\$5,840,600	\$6,026,070	\$0
	2.0%	-1.6%	3.0%	3.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.17, 3317.024(I)

**Purpose:** Moneys in this line item are used to subsidize schools for the cost of providing driver education courses. State moneys have been provided for driver education since January 1, 1968. Part of this line item is used for a state match for federal funds in line item 200-635, Federal Driver Education Projects. Districts are reimbursed up to \$50 per pupil. As a result of Am. Sub. H.B. 298 of the 119th G.A., students no longer have to obtain their principal's permission to receive a subsidy for their commercial driver education course due to scheduling constraints or hardship.

GRF 200-514 POST SECONDARY ADULT VOC. ED.

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,768,184	\$17,366,666	\$17,091,885	\$16,827,097	\$20,695,861	\$0
	26.1%	-1.6%	-1.5%	23.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3313.52; ORC 3313.53; ORC 3317.024(M); ORC 3317.16

**Purpose:** This line item provides funds for training or retraining out-of-school youth or adults for employment. In fiscal year 1994, Am. Sub. H.B. 152 of the 120th G.A. included in this line item, funds and responsibilities from the former Adult Vocational Education line item (200-523).

GRF 200-520 DISADVANTAGED PUPIL IMPACT AID

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$238,201,248	\$248,383,204	\$297,163,701	\$280,129,959	\$277,205,650	\$0
	4.3%	19.6%	-5.7%	-1.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.023(B)

**Purpose:** This line item is used to assist school districts which incur high educational costs and have lower revenue raising potential because they have a high percentage of economically disadvantaged students. Moneys are distributed according to the percentage of pupils enrolled in each school district whose parents receive Aid to Dependent Children benefits. This program first began under the name Municipal Overburden, in 1970, as a part of the 200-501, School Foundation Basic Allowance line item. Under this concept, urban, central city school districts were provided a supplement to help offset their lower revenue raising potential caused by high tax rates and demands for services by overlapping jurisdictions (e.g., cities). In 1976, the Disadvantaged Pupil Impact Aid line item was created. Beginning in FY 1990, school districts were required to spend a specified portion of their DPIA subsidies on specific programs. Am. Sub. H.B. 117 of the 121st G.A. incorporated funding for line item 200-508, Disadvantaged Pupil Program Fund and 200-516, Urban/Rural Demonstration Projects with this account.

GRF 200-521 GIFTED PUPIL PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$16,836,745	\$18,775,232	\$24,187,117	\$30,120,494	\$34,383,349	\$0
	11.5%	28.8%	24.5%	14.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.024(O)

**Purpose:** This money is used to assist school districts in establishing and maintaining programs for gifted and talented pupils. Moneys have been allocated for this program since FY 1975. Beginning in fiscal year 1994, Am. Sub. H.B. 152 of the 120th G.A. included funds and responsibilities for the previous Summer Honors Institute line item, (200-518) with this account. Summer Honors Institute provides funds to conduct summer institutes for gifted and talented students of which 15 percent is earmarked for a summer honors program for minority students interested in becoming teachers.

GRF 200-524 ED. EXCELLENCE AND COMPETENCY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,900,817	\$3,911,256	\$5,965,000	\$6,005,000	\$9,528,000	\$0
	0.3%	52.5%	0.7%	58.7%	-100.0%

**Source:** GRF

**Legal Basis:** established by Am. Sub. HB 291 of the 115th G.A.

**Purpose:** This line item was created to promote educational excellence and pupil competency. The moneys have been used for teacher and pupil development in mathematics, science, and for a variety of other purposes involving at-risk students.

GRF 200-526 VOCATIONAL ED. EQUIP REPLACEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,933,015	\$3,183,357	\$2,999,109	\$4,237,529	\$4,941,622	\$0
	-19.1%	-5.8%	41.3%	16.6%	-100.0%

**Source:** GRF

**Legal Basis:** established by Am. Sub. H.B. 204 of the 113th G.A. and uncodified law

**Purpose:** This money is used to assist school districts in providing equipment to train youth and adults for employment, and in replacing obsolete equipment. Districts with a large percentage of disadvantaged students are given first priority in the distribution of these funds.

GRF 200-528 EDUCATIONAL MOBILITY ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$710,163	\$712,037	\$729,838	\$748,084	\$0	\$0
	0.3%	2.5%	2.5%	-100.0%	N/A

**Source:** GRF

**Legal Basis:** ORC 3301.19

**Purpose:** This subsidy is provided to school districts that voluntarily reduce racial isolation in their schools through a program of student transfers. This program was enacted in Am. Sub. H.B. 204 of the 113th G.A. Revised Code section 3301.19 specifies that districts may spend the money only on activities other than transportation that support the reduction of racial isolation.

GRF 200-532 NONPUBLIC ADMIN COST REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$16,776,560	\$17,421,610	\$30,518,763	\$39,803,294	\$41,829,125	\$0
	3.8%	75.2%	30.4%	5.1%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.063

**Purpose:** This subsidy reimburses nonpublic schools for their actual mandated service, administrative, and clerical costs incurred during the preceding year. According to section 3317.063 of the Revised Code, all nonpublic schools chartered by the State Board of Education may be reimbursed for administrative and clerical costs incurred in complying with state or local laws, rules and requirements. Mandated activities include the preparation, filing and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification, and other education-related data. This line item was created in Am. Sub. H.B. 694 of the 114th G.A.

GRF 200-533 SCHOOL AGE CHILD CARE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$991,692	\$969,198	\$1,021,119	\$1,070,565	\$1,046,647	\$0
	-2.3%	5.4%	4.8%	-2.2%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.59

**Purpose:** Moneys in this line item provide grants for the development and adoption of preschool, early identification, and latchkey programs in rural, suburban, and urban school districts. These programs are used as models for replication. The line item was created in Am. Sub. H.B. 238 of the 116th G.A.

GRF 200-534 DESEGREGATION COSTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$47,526,435	\$70,840,554	\$72,453,262	\$71,988,332	\$50,400,000	\$0
	49.1%	2.3%	-0.6%	-30.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3301.18

**Purpose:** Prior to FY 1987, moneys in this line item were used to pay for federally court-ordered desegregation costs. Under Am. Sub. H.B. 1053 of the 116th G.A., the department was permitted to pay for a portion of a district's desegregation costs even if the district was no longer under active federal court order, as long as the desegregation actions were taken in response to a previous federal court order. This practice was continued in Am. Sub. H.B. 117 of the 121st G.A.

GRF 200-538 DISCOVERY PROJECT MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,804,538	\$1,236,175	\$1,000,000	\$1,111,000	\$0	\$0
	-31.5%	-19.1%	11.1%	-100.0%	N/A

**Source:** GRF

**Legal Basis:** established by Am. Sub. H.B. 298 of the 119th G.A.

**Purpose:** The account was created to provide matching funds for the Board of Regents/Department of Education Discovery Project to improve math and science education as part of a National Science Foundation (NSF) grant.

GRF 200-539 EDUCATIONAL TECHNOLOGY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,004,450	\$5,467,125	\$6,131,139	\$6,300,073	\$0	\$0
	9.2%	12.1%	2.8%	-100.0%	N/A

**Source:** GRF

**Legal Basis:** ORC 3301.07; transferred to the Office of Information, Learning and Technology Services, as ALI 228-539, by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** These funds are used to provide funding to suppliers of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology in section 3301.07 of the Revised Code. Funds are used to contract with instructional television and to contract with education media centers to provide Ohio schools with instructional resources and services.

GRF 200-541 PEER REVIEW

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$570,864	\$592,402	\$1,123,875	\$642,426	\$1,840,000	\$0
	3.8%	89.7%	-42.8%	186.4%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.024; OAC 3301-69-08

**Purpose:** These funds are used to fund career enhancement programs to promote the use of peer review strategies for improving instructional performance and promote the use of career ladders. Funding is used for existing programs in the following school districts: Columbus City, Toledo City, Cleveland City, Cincinnati City, Feliccity-Franklin Local, Arlington Local, Princeton City and Berea City. Moneys for this program were first provided in Am. Sub. H.B. 171 of the 117th G.A. through General Revenue Fund line item 200-574.

GRF 200-542 NATIONAL BOARD CERTIFICATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$161,850	\$800,000	\$1,600,000	\$0
	N/A	N/A	394.3%	100.0%	-100.0%

**Source:** GRF

**Legal Basis:** established by Am. Sub. HB 117 of the 121st G.A.

**Purpose:** These funds will be used to pay the application fee for teachers applying to the National Board for Professional Teaching Standards for professional teaching certificates or licenses that the board offers, and to provide grants in FY 1997 to recognize and reward teachers who become certified by the board according to section 3319.26 of the Revised Code.

GRF 200-543 ENTRY YEAR PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$616,461	\$3,007,452	\$1,964,456	\$2,414,097	\$2,396,205	\$0
	387.9%	-34.7%	22.9%	-0.7%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.024(S)

**Purpose:** This line item provides funds on a competitive proposal basis to assist school districts with mentor teacher programs. One full-time mentor is assigned to every 14 full-time-equivalent teachers. The line item was created in Am. Sub. H.B. 111 of the 118th G.A., and was originally funded through the Education Improvement Fund's 200-810 account. Am. Sub. H.B. 117 earmarks \$1,200,000 in each year of the 1995-1997 biennium to continue the pilot residency program established in Am. Sub. H.B. 152 of the 120th G.A.

GRF 200-544 INDIVIDUAL CAREER PLAN & PASSPORT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$4,462,501	\$5,267,684	\$5,366,070	\$5,556,615	\$5,708,968	\$0
	18.0%	1.9%	3.6%	2.7%	-100.0%

**Source:** GRF

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A. (FY 1994)

**Purpose:** These funds are used to enable students to develop career plans, to identify initial educational and career goals, and to earn a career passport/profile which provides a clear understanding of the student's knowledge, skills, and credentials to present to future employers, universities, and other training institutes.

GRF 200-548 TEACHER RECRUITMENT PILOTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$415,164	\$257,489	\$45,896	\$12,792	\$0	\$0
	-38.0%	-82.2%	-72.1%	-100.0%	N/A

**Source:** GRF

**Legal Basis:** ORC 3315.36; ORC 3351.15

**Purpose:** This line item was created in Am. Sub. H.B. 238 of the 116th G.A. to provide forgivable loans to college students who agree to teach in areas or subjects experiencing teacher shortages, pursuant to sections 3315.36 and 3351.15 of the Revised Code. In FY 1996, funding will continue for loans made prior to FY 1992 and administrative funding for the Student Aid Commission; no additional loans will be made.

GRF 200-551 READING IMPROVEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,392,759	\$1,626,294	\$1,543,869	\$1,752,402	\$1,666,133	\$0
	16.8%	-5.1%	13.5%	-4.9%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.023(B)

**Purpose:** Created in Am. Sub. H.B. 238 of the 116th G.A., this line item provides funding for the establishment and implementation of a reading recovery program in public elementary schools. The program covers the cost of release time for the teacher trainers, and provides grants to districts to implement other reading improvement programs on a pilot basis. These funds are also used to conduct a study of effective primary and elementary school reading instruction.

GRF 200-552 CNTY MR/DD BDS BUS PURCHASE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$438,961	\$804,866	\$780,553	\$1,163,552	\$1,551,774	\$0
	83.4%	-3.0%	49.1%	33.4%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.07

**Purpose:** These funds are used to provide financial assistance to MR/DD boards for the purchase of vehicles as permitted in section 3317.07 of the Revised Code.

GRF 200-553 CNTY MR/DD BDS TRANSPORTATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,303,402	\$5,717,160	\$6,164,443	\$6,375,044	\$6,611,623	\$0
	7.8%	7.8%	3.4%	3.7%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 5126.14; ORC 3323.09

**Purpose:** Under Sub. S.B. 155 of the 117th G.A., responsibility for county MR/DD board vehicle purchases, transportation operating, and preschool and supervisory special education units was transferred from the Department of Mental Retardation and Developmental Disabilities to the Department of Education. This line item is used to subsidize the cost of the transportation of individuals enrolled in county MR/DD board programs other than special education programs, as authorized by section 5126.14 of the Revised Code. This subsidy was first paid in FY 1975, and current rules provide for the distribution of funds based on average daily membership (ADM) for board programs, the number of individuals being transported, and the availability of funds.

GRF 200-557 JOG ONE-TIME SUPPLEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$550,000	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

**Source:** GRF

**Legal Basis:** created by the Controlling Board on August 26, 1996

**Purpose:** These monies were used to supplement existing state and federal JOG (Jobs for Ohio Graduates) resources. Federal JTPA funding that had been used to support JOG was reduced in FY 1997.

GRF 200-559 INTERACTIVE PARENTING PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,250,000	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

**Source:** GRF

**Legal Basis:** established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** This line item is used to fund a grant to a non-profit organization to implement an interactive and technology-delivered instructional program. This program is used to enhance the professional development, training and performance of preschool staff members, the education and care-giving skills of the parents of preschool children, and the preparation of preschool-aged children for learning.

GRF 200-560 INTERACTIVE COMMUNICATION INFO SYSTEM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$2,425,000	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

**Source:** GRF

**Legal Basis:** Am. Sub. S.B. 319 of the 121st General Assembly

**Purpose:** These moneys were to be used for two purposes. Part of the funds were to be used for a Microsoft Laptop computer Technology Pilot Project to be used among four districts: New Knoxville Local (Auglaize), For Loramine Local (Shelby), Minster Local (Auglaize), and Anna Local (Shelby). The other part of the funds were to be distributed to Trumbull County Educational Service Center to implement the county's technology plan.

GRF 200-565 AMER-I-CAN ONETIME SUPPLEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$240,000	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

**Source:** GRF; funds (\$240,000) were transferred from ALI 200-520, DPIA, by the Controlling Board

**Legal Basis:** established by Controlling Board on February 10, 1997

**Purpose:** The funds were transferred from DPIA to provide for additional funding to continue the Ameri-I-Can program in six northern Ohio school districts, where the program was a success during the 1995-96 school year.

GRF 200-568 ADOLESCENT PREGNANCY PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,016,073	\$594,375	\$1,578,932	\$1,344,317	\$0	\$0
	-41.5%	165.6%	-14.9%	-100.0%	N/A

**Source:** GRF

**Legal Basis:** ORC 3301.13

**Purpose:** This line item provides challenge grants to be matched with local funds to school districts, mental health, human services, job training, or private agencies to encourage the postponement of sexual activity among adolescents and to help prevent teenage pregnancies. Grant proposals are reviewed by an interdepartmental committee consisting of the directors of the Departments of Education, Health, Human Services, and Mental Health, and the Bureau of Employment Services, with awards made by a majority vote of the committee. Funds for this program were first provided in Am. Sub. H.B. 171 of the 117th G.A. through General Revenue Fund line item 200-568. This line item was previously funded in the Education Improvement Fund (006), which was eliminated in Am. Sub. H.B. 298 of the 119th G.A.

GRF 200-577 PRESCHOOL SPECIAL EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$41,061,548	\$44,151,756	\$49,397,482	\$51,288,434	\$62,268,535	\$0
	7.5%	11.9%	3.8%	21.4%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3317.024(A), (N)(1), (O)(1)

**Purpose:** Under Sub. S.B. 155 of the 117th G.A., funding for county MR/DD board vehicle purchases, transportation operating, and preschool and supervisory special education units was transferred from the Department of Mental Retardation and Developmental Disabilities to the Department of Education. This line item is used to fund preschool special education at the county MR/DD boards, and was created in Am. Sub. H.B. 291 of the 115th G.A. Funds are distributed to support preschool classroom units, preschool ancillary units, and supportive home services under divisions (A), (N)(1), and (O)(1) of section 3317.024 of the Revised Code.

GRF 200-580 BETHEL SCHOOL CLEAN-UP

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$300,000	\$0	\$0
	N/A	N/A	N/A	-100.0%	N/A

**Source:** GRF

**Legal Basis:** Am. Sub. S. B. 310 of the 121st General Assembly

**Purpose:** These moneys are to be used for the Bethel School in Miami County for an environmental clean-up.

GRF 200-589 SPECIAL EDUCATION AIDES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$1,483,374	\$1,495,466	\$1,500,000	\$1,635,157	\$0
	N/A	0.8%	0.3%	9.0%	-100.0%

**Source:** GRF

**Legal Basis:** ORC 3319.088

**Purpose:** This line item, created in Am. Sub. H. B. 111 of the 118th G.A., provides funds to support aides in multi-handicapped special class/learning centers.

GRF 200-901 PROPERTY TAX ALLOCATION - EDU

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$441,701,088	\$473,100,000	\$505,074,096	\$540,558,067	\$566,800,000	\$600,800,000
	7.1%	6.8%	7.0%	4.9%	6.0%

**Source:** GRF

**Legal Basis:** ORC 319.301 and ORC 323.151 through 323.157

**Purpose:** This line item is used to reimburse school districts for losses incurred as a result of the 10 percent and 2.5 percent “rollback” reductions in real property taxes and as a result of the “homestead exemption” reduction in taxes.

GRF 200-906 TANGIBLE TAX EXEMPTION - EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$61,320,000	\$63,210,000
	N/A	N/A	N/A	N/A	3.1%

**Source:** GRF

**Legal Basis:** ORC 5709.01

**Purpose:** This line item reimburses school districts for losses incurred by the creation of the \$10,000 tangible property tax exemption (the “small business” exemption) for both incorporated and unincorporated businesses. The \$10,000 exemption applies to the assessed value of the property, not the market value, so it is equivalent to an exemption of \$40,000 of market value. since most businesses have more than \$10,000 of tangible assessed value, year-to-year changes in the amount of the exemption are mostly the result of changes in the number of businesses receiving it. In this way, the amount serves as a kind of rough economic indicator. This line item was transferred from the Auditor of State by Controlling Board action in FY 1986.

**GENERAL SERVICES FUND GROUP**

4D1 200-602 OHIO PREVENTION/ED RESOURCE CTR

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$350,000	\$250,000	\$258,000	\$282,000	\$277,560	\$285,332
	-28.6%	3.2%	9.3%	-1.6%	2.8%

**Source:** transfer from the Ohio Department of Alcohol and Drug Addiction Services

**Legal Basis:** established by Controlling Board on September 21, 1992

**Purpose:** These funds are passed through the Department of Education to operate the Ohio Prevention/Education Resource Center, located at the University of Cincinnati. The center is the state clearinghouse for information, materials, and training about tobacco, alcohol and other drugs, and violence prevention.

138 200-606 COMPUTER SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,113,086	\$3,129,760	\$3,543,464	\$2,870,541	\$4,036,728	\$4,143,201
	0.5%	13.2%	-19.0%	40.6%	2.6%

**Source:** computer sale proceeds

**Legal Basis:** established by Controlling Board on July 20, 1961

**Purpose:** This line item receives the proceeds from the sale of computer services to various divisions in the Department of Education. The moneys are used to collect, process and disseminate statistical information concerning schools, and to provide data-processing services to divisions within the Department of Education. Funds in this line item are also used to furnish statistical data pertaining to Ohio schools to various organizations, including government agencies.

4P1 200-629 ADULT LITERACY EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$2,300,000	\$2,364,400	\$2,430,603
	N/A	N/A	N/A	2.8%	2.8%

**Source:** Interagency cash transfer from the Department of Human Services

**Legal Basis:** established by Controlling Board on June 17, 1996

**Purpose:** This line item receives moneys from the Department of Human Services for the JOBS Education Program to implement the provisions of H.B. 167. An interagency agreement between the Department of Education and the Department of Human Services has been established to implement the joint project.

452 200-638 FEES & GIFTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$107,913	\$134,879	\$837,374	\$1,096,494	\$1,788,862	\$1,838,335
	25.0%	520.8%	30.9%	63.1%	2.8%

**Source:** registration fees for Department of Education sponsored conferences

**Legal Basis:** established by Controlling Board on April 13, 1972; transferred to the Office of Information, Learning and Technology Services (NET) as ALI 228-640 by the Controlling Board on March 3, 1997

**Purpose:** This line item receives the registration fees paid by those participating in conferences sponsored by the Department of Education, and gifts and bequests made for specific purposes, such as environmental or consumer education. Moneys are used for materials and facilities for conferences, and for the purposes specified by gifts or bequests.

596 200-656 OHIO CAREER INFORMATION SYSTEM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$335,849	\$365,665	\$552,195	\$415,945	\$647,156	\$660,812
	8.9%	51.0%	-24.7%	55.6%	2.1%

**Source:** service fees

**Legal Basis:** established by Am. Sub. H.B. 238 of the 116th G.A.

**Purpose:** This line item provides funding for a computer-based career information system. This system contains national and state information on occupations, education, and financial aid for use by elementary and secondary students and career counselors. From FY 1976 through FY 1982, OCIS was funded through the Ohio Bureau of Employment Services; from FY 1982 through FY 1985, the system was funded through the former line item 200-615 Manpower Development and Training. School districts pay for their use of the system on a fee-for-service basis, with all fee revenues deposited in this line item.

4Z4 200-658 SCHOOL DISTRICT 1987 REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,802,071	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

**Source:** unobligated and unreserved ending fund balance in the General Revenue Fund for FY 1995 in excess of \$70 million; the source fund has also been listed as SD7

**Legal Basis:** established by Am. Sub. H.B. 117 of the 121st G.A. (FY 1996)

**Purpose:** The funds were distributed to school districts to reimburse them for amounts they had either already refunded or were scheduled to refund to MCI Telecommunications Corporation because of changed valuations for tax year 1987 that were provided by the Department of Taxation in FY 1995. Each school district was to pay to MCI the entire amount it received, less any portion of the refund that the district had already paid to MCI.

4Z5 200-663 SCHL DISTR STORED NATURAL GAS REIMB

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,700,000	\$850,000	\$0	\$0
	N/A	N/A	-50.0%	-100.0%	N/A

**Source:** unobligated and unreserved ending fund balance in the General Revenue Fund for FY 1995 in excess of \$70m million

**Legal Basis:** established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** The funds were provided to school districts that lost tax revenues as a result of the change in tax status of pipeline companies' stored gas through the interaction of a Federal Energy Regulatory Commission rule and an existing exemption for inventory held in Ohio for shipment out of state. Qualifying school districts shared in the compensation based on their percentages of taxes levied against stored gas in tax year 1993. To qualify for a payment, districts had to have had taxable value greater than zero from the current gas of a pipeline company in tax year 1993, and also had to have had taxable value of such property in tax year 1994 equal to zero.

4L2 200-681 TEACHER CERTIFICATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$25,020	\$2,152,056	\$2,273,306	\$2,852,009	\$3,580,741	\$3,675,311
	8501.3%	5.6%	25.5%	25.6%	2.6%

**Source:** teaching certificate fees

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** These funds will be generated from fees charged of teachers for their teaching certificates. The State Board of Education will set the fees. The funds will be used to cover the cost of administering teacher certification functions.

**FEDERAL SPECIAL REVENUE FUND GROUP**

309 200-601 EDUCATIONALLY DISADVANTAGED

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,175,939	\$13,551,798	\$13,945,322	\$11,856,716	\$12,486,104	\$12,904,245
	2.9%	2.9%	-15.0%	5.3%	3.3%

**Source:** CFDA 84.011, Migrant Education; CFDA 84.012, Educationally Deprived Children- State Administration; CFDA 84.013, Title 1 Program for Neglected & Delinquent Children; CFDA 84.196, Education for Homeless Children & Youth; CFDA 84.213, Even Start; CFDA 84.216, Capital Expenses (Title 1); CFDA 84.218, State Program Improvement Grants; CFDA 93.575, Child Care and Development Block Grant

**Legal Basis:** established by Controlling Board on March 28, 1966

**Purpose:** This line item contains a grant made under Title I of the Elementary and Secondary Education Act. These moneys are used primarily to support programs in areas with large numbers of disadvantaged students (children from low-income families). These funds support the Homeless Child Youth grants, the licensure of day care facilities and Even Start family literacy.

366 200-604 ADULT BASIC EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,099,466	\$13,465,965	\$12,294,572	\$12,491,202	\$16,300,000	\$18,000,000
	2.8%	-8.7%	1.6%	30.5%	10.4%

**Source:** CFDA 84.002 Adult Education - State Administration; CFDA 84.192, Adult Education - Literacy Training for Homeless Adults; CFDA 84.254, State Literacy Resource Centers; CFDA 93.561, Job Opportunities and Basic Skills Training (JOBS); CFDA 94.004, Learn and Serve America - School and Community Based Programs

**Legal Basis:** established by Adult Education Act, Public Law 102-73; Improving America's Schools Act, Public Law 103-382; National and Community Service Trust Act of 1993

**Purpose:** This line item contains federal moneys intended to benefit persons 16 years of age or older who have completed eight years of schooling, and are not presently enrolled in an instructional program. The moneys support programs aimed at developing basic learning skills in these individuals, enhancing their future employment opportunities, and improving their self-images.

3H9 200-605 HEAD START COLLABORATION PROJECT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$42,373	\$106,661	\$324,704	\$310,385	\$200,000	\$200,000
	151.7%	204.4%	-4.4%	-35.6%	0.0%

**Source:** CFDA 93.600, Head Start

**Legal Basis:** established by Human Services Amendment Act of 1994, Public Law 103-252

**Purpose:** This line item was established in order to create significant partnerships and to provide better coordination of existing programs for disadvantaged children and their families. Funds are used to facilitate and enhance the state-wide structure to support the rapid growth of Head Start in Ohio. Before FY 1994, funding for this project appeared in line item 040-603 of the Office of the Governor.

367 200-607 SCHOOL FOOD SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$7,438,412	\$8,903,906	\$8,220,232	\$7,546,977	\$9,290,000	\$10,160,000
	19.7%	-7.7%	-8.2%	23.1%	9.4%

**Source:** CFDA 10.550, Food Distribution; CFDA 10.556, Special Milk Program for Children; CFDA 10.559, Summer Food Service Program for Children; CFDA 10.560, State Administration Expenses for Child Nutrition; CFDA 10.564, Nutrition Education and Training Program

**Legal Basis:** established by Controlling Board on October 27, 1967

**Purpose:** These funds support special milk and summer food programs, nutrition education and training, and administration of child nutrition programs.

368 200-614 VETERANS' TRAINING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$467,495	\$470,162	\$504,118	\$517,734	\$565,232	\$593,493
	0.6%	7.2%	2.7%	9.2%	5.0%

**Source:** CFDA 64.124, Veteran’s Educational Assistance

**Legal Basis:** established by Controlling Board on August 18, 1965

**Purpose:** This federal grant funds staff who determine whether proposed educational programs for training veterans meet federal requirements, and who supervise approved educational programs at all levels of institutional training.

369 200-616 VOCATIONAL EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$11,667,308	\$10,152,286	\$11,094,111	\$7,913,770	\$10,556,971	\$10,787,320
	-13.0%	9.3%	-28.7%	33.4%	2.2%

**Source:** CFDA 23.012, Appalachian Regional Development Act; CFDA 84.049, VocEd Consumer & Homemaking Education; CFDA 84.053, VocEd State Councils; CFDA 84.174, VocEd Community Based Organizations; CFDA 84.243, Tech-Prep Education; CFDA 93.561, JOBS

**Legal Basis:** established by Controlling Board on September 23, 1964

**Purpose:** These funds support consumer and homemaking programs, the State Job Coordinating Council, technology preparation, JOBS grants, Appalachian administration grant, and supplemental equipment funds.

3L6 200-617 FEDERAL SCHOOL LUNCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$130,079,341	\$137,932,840	\$135,954,824	\$147,021,860	\$159,570,000	\$167,550,000
	6.0%	-1.4%	8.1%	8.5%	5.0%

**Source:** CFDA 10.555, National School Lunch Program

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This line item was formerly part of School Food Services, 200-607. However, with the passage of the federal Cash Management Improvement Act, the state is required to provide stricter accountability for federal funds; the state created this line item to account for federal funds used to provide subsidies to school districts to assist them in providing school lunch programs.

3L7 200-618 FEDERAL SCHOOL BREAKFAST

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$24,083,592	\$26,388,513	\$26,415,033	\$28,635,848	\$29,818,000	\$31,607,000
	9.6%	0.1%	8.4%	4.1%	6.0%

**Source:** CFDA 10.553, School Breakfast Program

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This line item was formerly part of School Food Services, 200-607. However, with the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. This line item was created to account for federal school breakfast funds.

3L8 200-619 CHILD AND ADULT CARE PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$41,405,318	\$43,772,019	\$45,354,978	\$48,054,045	\$58,600,000	\$59,800,000
	5.7%	3.6%	6.0%	21.9%	2.0%

**Source:** CFDA 10.558, Child and Adult Care Food Program

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This line item was formerly part of School Food Services, 200-607. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. These funds are used to initiate, maintain, and expand nonprofit food service programs, for children in non-residential day care facilities.

3L9 200-621 VOCATIONAL EDUCATION BASIC GRANT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$44,305,493	\$42,742,847	\$44,011,678	\$40,915,142	\$54,122,121	\$54,122,121
	-3.5%	3.0%	-7.0%	32.3%	0.0%

**Source:** CFDA 84.048, Vocational Education - Basic Grants to States

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This line item was formerly part of Vocational Education, 200-616. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. This line item was created to account for grants made to school districts and teacher training institutions for the development of vocational education activities and programs.

3M0 200-623 ESEA CHAPTER ONE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$246,518,952	\$269,635,722	\$285,265,945	\$296,499,156	\$356,669,568	\$374,503,047
	9.4%	5.8%	3.9%	20.3%	5.0%

**Source:** CFDA 84.010, Title I Grants to Local Educational Agencies

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This line item was formerly part of Educationally Disadvantaged, line item 200-601. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. The funds come from grants made under Title I of the Elementary and Secondary Education Act, and are used primarily to support programs in areas with large numbers of students from low-income families. Title I funds are also used to develop the basic educational skills of migrant, orphaned, and neglected children.

370 200-624 EDUC OF ALL HANDICAPPED CHILDREN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$12,260,640	\$13,366,032	\$13,189,795	\$12,814,256	\$12,902,838	\$12,902,838
	9.0%	-1.3%	-2.8%	0.7%	0.0%

**Source:** CFDA 84.009, Handicapped Children; CFDA 84.029, SpecEd - Personnel Development and Parent Training; CFDA 84.158, Secondary Education and Transitional Services for Youth with Disabilities - Project Life; CFDA 84.173, SpecEd - Preschool Grants; CFDA 84.224, State Grants for Assistive Technology

**Legal Basis:** established by Controlling Board on May 9, 1968

**Purpose:** These funds support preschool handicapped student programs and technology assistance to individuals with disabilities.

3N7 200-627 SCHOOL-TO-WORK

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$59,300	\$194,092	\$1,111,147	\$4,999,349	\$18,000,000	\$13,500,000
	227.3%	472.5%	349.9%	260.0%	-25.0%

**Source:** CFDA 17.250, Job Training Partnership Act (JTPA)

**Legal Basis:** established by Job Training Partnership Act of 1982, as amended; Public Law 102-367

**Purpose:** These funds will be used by the Governor’s Human Resource Advisory Council to do the following: coordinate and assist school to work activities throughout the state by developing linkages between appropriate state agencies; collect and disseminate information; conduct research; recommend appropriate performance measures; and provide consulting services to local program providers. This line item was created by Am. Sub. H.B. 152 of the 120th G.A.

371 200-631 EEO TITLE IV

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$326,202	\$337,780	\$326,461	\$188,702	\$364,655	\$377,850
	3.5%	-3.4%	-42.2%	93.2%	3.6%

**Source:** CFDA 84.003, Bilingual Education; CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services - National Origin; CFDA 84.162, Immigrant Education

**Legal Basis:** established by Controlling Board on August 24, 1971

**Purpose:** The moneys in this line item finance consultant services for school districts, colleges, universities, and citizens' groups which are concerned with furthering equal educational opportunity through the development of programs to deal with school desegregation problems.

372 200-635 FED DRIVER EDUCATION PROJECTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$27,778	\$31,521	\$70,886	\$0	\$84,500	\$84,500
	13.5%	124.9%	-100.0%	N/A	0.0%

**Source:** CFDA 20.600, State and Community Highway Safety

**Legal Basis:** established by Controlling Board on September 30, 1971

**Purpose:** The moneys in this line item are used to initiate, expand, and improve driver education programs for school-age youth, and to promote driver and pedestrian safety education.

373 200-642 PUPIL TRANSPORTATION SAFETY PROJECT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$42,281	\$0	\$81,000	\$81,000
	N/A	N/A	-100.0%	N/A	0.0%

**Source:** CFDA 20.600, State and Community Highway Safety

**Legal Basis:** established by Controlling Board on February 20, 1990

**Purpose:** The department first began to administer these federal moneys in fiscal year 1991; moneys were used to develop a videotape and printed materials for school bus ridership, and to upgrade bus driver skills regarding new federal regulations by conducting workshops statewide.

374 200-647 ESEA CONSOLIDATED GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,096,197	\$970,758	\$758,887	\$165,150	\$260,301	\$265,624
	-11.4%	-21.8%	-78.2%	57.6%	2.0%

**Source:** CFDA 84.073, National Diffusion Network; CFDA 84.206, Javits Gifted and Talented Students Education Grant Program; CFDA 84.249, Foreign Languages Assistance

**Legal Basis:** established by Controlling Board in FY 1976

**Purpose:** The funds in this line item are awarded for technical assistance in implementing effective school-wide projects which address the needs of high poverty schools, for educational innovation and support programs, and the strengthening of state educational agencies (SEAs) in the area of foreign language and gifted students.

375 200-652 TECH. ASSIST. FOR ED. MOBILITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$170,874	\$180,156	\$178,729	\$21,959	\$216,720	\$227,556
	5.4%	-0.8%	-87.7%	886.9%	5.0%

**Source:** CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services

**Legal Basis:** established by Controlling Board in FY 1978

**Purpose:** This line item was created to receive ESEA-Title IV money previously placed in line item 631-E.E.O. Title IV. The money, however, continued to be deposited in the 631 line item until FY 1982, when this line item began receiving both Title IV and Title VI moneys. As of FY 1983, Title VI money became part of the education block grant, and was no longer deposited in this line item. The money in this line item is used to provide consultative services to school districts, universities, and citizens' groups concerned with school desegregation problems.

376 200-653 J.T.P.A.

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$4,763,315	\$5,085,774	\$3,358,619	\$3,435,247	\$5,000,000	\$5,034,523
	6.8%	-34.0%	2.3%	45.5%	0.7%

**Source:** CFDA 17.250, Job Training Partnership Act (JTPA)

**Legal Basis:** established by Job Training Partnership Act of 1982, as amended; Public Law 102-367

**Purpose:** This line item receives federal moneys (passed through from the Ohio Bureau of Employment Services) to provide job training for economically disadvantaged youth and adults facing serious barriers to employment. The department subgrants moneys to the Departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction, and the Board of Regents. Other recipients of this subsidy include public school districts, community organizations, and private industry councils.

3R3 200-654 GOALS 2000

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$7,686,445	\$11,643,796	\$19,789,214	\$22,000,000
	N/A	N/A	51.5%	70.0%	11.2%

**Source:** federal funds awarded under CFDA 84.276A: Public Law 103-227, Title III of the Goals 2000-Educate America Act of 1994, for state and local education systemic improvement (original source: CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services-Sex Equity)

**Legal Basis:** established by the Controlling Board on October 2, 1996

**Purpose:** The funds would be used to enhance initiatives implemented by the Department of Education. Specifically, they would be used to support Ohio’s comprehensive improvement plan and state panel, and to develop community-level coalitions for education improvement. They would also provide venture capital for a program called Venture Partners, which creates networks among Ohio’s venture schools and supports partnerships between school districts and colleges of education. Another portion of the moneys would be used for intervention grants.

377 200-657 SEX EQUITY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$93,236	\$102,968	\$114,626	\$18,976	\$125,685	\$131,969
	10.4%	11.3%	-83.4%	562.3%	5.0%

**Source:** CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services-Sex Equity

**Legal Basis:** established by PL 94-482 of the Vocational Education Act of 1976

**Purpose:** The moneys in this line item are awarded as grants from the Department of Education, Division of Vocational Education, Office of Sex Equity, to help improve sex equity in vocational and technical education programs.

378 200-660 MATH/SCIENCE TECHNOLOGY INVESTMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,667,229	\$7,810,793	\$6,486,437	\$8,960,558	\$10,802,634	\$12,000,000
	17.2%	-17.0%	38.1%	20.6%	11.1%

**Source:** CFDA 47.076, National Science Foundation; CFDA 84.164, Eisenhower Mathematics and Science Education- State Grants; CFDA 84.190, Christa McAuliffe; CFDA 84.215, Comprehensive Arts Education; CFDA 94.001, Intergenerational Initiative

**Legal Basis:** established by Controlling Board on July 29, 1985

**Purpose:** Moneys in this line item are used to expand and improve in-service training and retraining of teachers in mathematics and science, as authorized by P.L. 98-377, Title II.

3C5 200-661 FEDERAL DEPENDENT CARE PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$887,326	\$768,938	\$470,598	\$280,584	\$0	\$0
	-13.3%	-38.8%	-40.4%	-100.0%	N/A

**Source:** CFDA 93.673, Dependent Care Planning and Development

**Legal Basis:** established by Controlling Board on November 11, 1986

**Purpose:** Moneys in this line item are used for activities related to dependent care resource and referral and to school-age children care services, as authorized by P.L. 98-558. While most of these funds are distributed as subsidies to school districts, some are distributed to the Ohio Department of Human Services for resource and referral services.

3D1 200-664 DRUG FREE SCHOOLS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$14,479,954	\$12,983,809	\$12,467,610	\$13,634,817	\$17,410,259	\$19,500,000
	-10.3%	-4.0%	9.4%	27.7%	12.0%

**Source:** CFDA 84.186, Drug Free Schools & Community

**Legal Basis:** established by Controlling Board on May 4, 1987

**Purpose:** Moneys in this line item are used to establish, operate, and improve local programs for drug abuse prevention, early intervention, rehabilitation referral, and education in elementary and secondary schools, as authorized under P.L. 99-570, The Omnibus Anti-Drug Abuse Act of 1986.

3D2 200-667 HONORS SCHOLARSHIP PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$409,007	\$810,000	\$1,207,500	\$1,197,244	\$1,231,979	\$1,231,979
	98.0%	49.1%	-0.8%	2.9%	0.0%

**Source:** CFDA 84.185, Byrd Honors Scholarships

**Legal Basis:** established by Controlling Board on April 20, 1987

**Purpose:** Moneys in this line item provide a nonrenewable \$1,500 merit scholarship for the first year of study at an institution of higher education for exceptional students. The program is authorized under the Higher Education Act of 1965, Title IV, Part A, as amended by the Higher Education amendments of 1986.

3E2 200-668 AIDS EDUCATION PROJECT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$164,876	\$255,525	\$258,296	\$293,568	\$718,734	\$620,775
	55.0%	1.1%	13.7%	144.8%	-13.6%

**Source:** CFDA 93.118, AIDS Activity

**Legal Basis:** established by Controlling Board on December 7, 1987

**Purpose:** This line item was created by the Controlling Board on December 7, 1987. It receives grants from the U.S. Department of Health and Human Services to provide education about the Acquired Immunodeficiency Disease (AIDS), to determine the level of AIDS-related knowledge, and conduct regional workshops for school personnel. Federal moneys are authorized by the Public Health Service Acts (42 U.S.C. 241a and 42 U.S.C. 243b).

3M1 200-678 ESEA CHAPTER TWO

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$16,259,804	\$17,641,447	\$15,342,046	\$14,668,174	\$13,478,447	\$14,152,369
	8.5%	-13.0%	-4.4%	-8.1%	5.0%

**Source:** CFDA 84.151, Chapter 2 - State Block Grants

**Legal Basis:** created by Am. Sub. H.B. 152 of the 120th G.A.; originally established by E.S.E.A, Public Law 100-297

**Purpose:** This line item was formerly part of ESEA Consolidated Grants, 200-647. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. Funds from this line item are awarded for three purposes: the improvement of library resources and educational equipment; educational innovation and support programs; and the strengthening of state educational agencies.

3M2 200-680 IND W/DISAB EDUCATION ACT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$84,003,789	\$86,731,192	\$88,378,754	\$93,131,265	\$91,825,830	\$91,825,830
	3.2%	1.9%	5.4%	-1.4%	0.0%

**Source:** CFDA 84.027, Special Education - Grants to States (Part B, Individuals with Disabilities Education Act)

**Legal Basis:** established by I.D.E.A.; Public Laws 91-230, 93-380, 94-142, 98-199, 99-457, 100-630

**Purpose:** This line item was formerly part of Education of All Handicapped Children, 200-624. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. Funds from this line item are provided to schools to initiate, expand and improve programs, services and projects for the education of handicapped children at the preschool, elementary, and secondary levels. This line item was created by Am. Sub. H.B. 152 of the 120th G.A.

STATE SPECIAL REVENUE FUND GROUP

455 200-608 COMMODITY FOODS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,638,495	\$2,531,905	\$4,010,562	\$4,518,060	\$8,000,000	\$8,000,000
	54.5%	58.4%	12.7%	77.1%	0.0%

**Source:** handling charges

**Legal Basis:** established by Controlling Board in September 1978

**Purpose:** This line item receives the handling charges paid by recipients of food. The department obtains the food from the U.S. Department of Agriculture. The purpose of the program is to provide inexpensive, quality food to schools and charitable institutions.

454 200-610 GUIDANCE & TESTING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$214,763	\$363,964	\$316,148	\$298,816	\$490,662	\$503,912
	69.5%	-13.1%	-5.5%	64.2%	2.7%

**Source:** test and test service proceeds

**Legal Basis:** ORC 3313.642

**Purpose:** This line item receives the proceeds from the sale of tests and test services to public and nonpublic schools. These moneys are used by the Division of Guidance and Testing to develop, administer, score, and report ability, achievement and career education tests for pupils. This line item was established in 1929.

4V7 200-633 INTERAGENCY VOCATIONAL SUPPORT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$421,746	\$470,335	\$514,000	\$528,392
	N/A	N/A	11.5%	9.3%	2.8%

**Source:** funds received from the Ohio Department of Youth Services and the Ohio Department of Rehabilitation and Corrections

**Legal Basis:** line item re-established by the Controlling Board (CB #449 Rev.) on September 18, 1995; originally established by the Controlling Board on June 19, 1995 (CB #2076) in order to receive funds from another state agency

**Purpose:** The funds support vocational education programs. Each of DYS and DRC reimburses 25% of two consultant positions; these consultants work with incarcerated youth enrolled in vocational programs. The DRC reimburses 50% of several Single Parent Non-traditional Vocational programs for incarcerated women.

4X1 200-634 DISTANCE LEARNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,206,799	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

**Source:** Ameritech

**Legal Basis:** established by the Controlling Board on April 24, 1995 within the Department of Education (EDU); transferred to the Office of Information, Learning and Technology Services (NET) by the Controlling Board on March 3, 1997

**Purpose:** The funds will be distributed by the Office of Information, Learning and Technology Services on a grant basis to eligible public schools and chartered non-public schools to establish distance learning. Only schools within Ameritech service areas are eligible for funds, as per an agreement with Ameritech.

4N5 200-639 IMPACT II

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$140,518	\$254,973	\$167,567	\$47,018	\$0	\$0
	81.5%	-34.3%	-71.9%	-100.0%	N/A

**Source:** Ameritech

**Legal Basis:** established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** These moneys are used to make grants to teachers to incorporate technology into the classroom.

5F8 200-645 TEXTBOOKS/INSTRUCTIONAL MATERIALS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
	N/A	N/A	N/A	N/A	0.0%

**Source:** For FY 1998, there will be one source: the FY 1997 end-of-year GRF fund balance will provide the \$25 million. For FY 1999, there will be two sources: the FY 1997 end-of-year GRF fund balance will provide \$10 million; and the Lottery Profits Education Fund will provide \$15 million.

**Legal Basis:** established by Am. Sub. H.B. 215, of the 122nd G.A. (1997)

**Purpose:** The funds will be distributed on a per-pupil basis to all city, exempted village and local school districts with valuations-per-pupil of less than \$200,000. These districts will use the funds for textbooks, instructional software and materials, and any other materials the districts deem to be helpful in providing appropriate instruction to students in the areas of reading, writing, mathematics, science and citizenship.

598 200-659 AUXILIARY SERVICES MOBILE UNITS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$287,024	\$755,526	\$905,119	\$1,630,112	\$1,224,444	\$1,258,728
	163.2%	19.8%	80.1%	-24.9%	2.8%

**Source:** Auxiliary Services Personnel Unemployment Compensation Fund

**Legal Basis:** ORC 3317.064

**Purpose:** This line item receives moneys from the Auxiliary Services Personnel Unemployment Compensation Fund that are deemed to be in excess of the amount needed to pay unemployment claims. These moneys are used to replace and repair mobile units used in the auxiliary service programs. This line item was created in Am. Sub. H.B. 238 of the 116th G.A.

4R7 200-695 INDIRECT COST RECOVERY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$173,330	\$960,771	\$745,630	\$1,222,546	\$1,357,434	\$1,393,146
	454.3%	-22.4%	64.0%	11.0%	2.6%

**Source:** indirect payment for the department’s role in running federal projects (allowed by the federal government)

**Legal Basis:** established by Controlling Board in December, 1993

**Purpose:** These moneys are used for a variety of purposes including building renovations, staff in-service training, and salaries.

4Y5 200-697 SUPPLEMENTAL SCHOOL ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$20,000,000	\$6,149,656	\$0	\$0
	N/A	N/A	-69.3%	-100.0%	N/A

**Source:** unobligated and unreserved ending fund balance in the General Revenue Fund for FY 1995 in excess of \$70 million

**Legal Basis:** established by Am. Sub. H.B. 117 of the 121st G.A. (FY 1996)

**Purpose:** These funds were used to compensate districts in both fiscal year 1996 and fiscal year 1997 for property tax losses of more than 5% as a result of the reduction of the assessment percentage on tangible property of telecommunications companies. The funds were also used to assist school districts that incurred losses of tax revenues from water transportation companies. Small amounts of similar expenditures were made in fiscal years 1994 and 1995 under the ALI SSA-200-697.

4Y4 200-698 SCHOOL NET PLUS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$102,161,863	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

**Source:** funds transferred from the FY 1997 and FY 1998 GRF ending balance and funds transferred from the Lottery Commission's Unclaimed Prizes Fund

**Legal Basis:** established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services (NET) by the Controlling Board on March 3, 1997

**Purpose:** The funds will be used to complete the approximately \$432 million SchoolNet Plus program. Under the program, 459 targeted school districts will receive a total of \$700 per K-4 ADM in state subsidies and the other 152 non-targeted districts will receive \$350 per K-4 ADM. School districts may use these funds to purchase hardware, software, and telecommunications services for the use of technology in the classroom. School districts may also use these funds for electrical service upgrades and assistant technologies for disabled students.

**LOTTERY PROFITS / EDUCATION FUND GROUP**

020 200-620 VOCATIONAL SCHOOL BLDG ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,775,061	\$876,830	\$0	\$500,000	\$0	\$0
	-68.4%	-100.0%	N/A	-100.0%	N/A

**Source:** LPEF funds transferred to fund 020 by Controlling Board, as needed

**Legal Basis:** established by Controlling Board; first activity: FY 1993

**Purpose:** This is a loan line item. When the Department of Education desires to lend special-purpose moneys to a school district, it obtains Controlling Board approval to transfer funds from fund 020 to ALI 200-620. It then lends the funds to the school district. The district then repays the loan directly to fund 020. The department makes approximately one loan per year under this line item, which began in July 1992.

018 200-649 DISABILITY ACCESS PROJECT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$5,000,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

**Source:** Lottery Profits Education Reserve Fund

**Legal Basis:** Am. Sub. H.B. 215, 122nd G. A. (1997)

**Purpose:** The Department of Education would adopt rules for awarding grants to school districts with valuations-per-pupil of less than \$200,000; the funds would be used for construction, reconstruction or renovation projects in classroom facilities in order to improve access to such facilities by physically handicapped persons.

018 200-669 JUDGMENT LOANS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$5,650,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

**Source:** Lottery Profits Education Reserve Funds

**Legal Basis:** Am. Sub. H.B. 215 of the 122nd G.A. (1997)

**Purpose:** The funds will be lent to any school district that, in the two-year period preceding the budget's date of enactment, was subject to (1) a single, final, non-appealable judgment, consent judgment or settlement agreement in a civil action for damages for injury, death or loss of person or property, the amount of which is at least 90% of the district's annual operating expenses for the fiscal year of the judgment or agreement; or (2) multiple, final, non-appealable judgments, consent judgments or settlement agreements for such damages arising out of a single transaction or occurrence, or a series of transactions or occurrences arising out of the same wrongful act, the total amount of which judgments or agreements is at least 90% of the district's annual operating expenses for any of the fiscal years of the judgments or agreements.

017 200-670 SCHOOL FOUNDATION-BASIC ALLOWANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$544,366,610	\$558,700,000	\$580,369,999	\$579,770,000	\$584,137,200	\$0
	2.6%	3.9%	-0.1%	0.8%	-100.0%

**Source:** LPEF

**Legal Basis:** O RC 3317.022

**Purpose:** This line item was created in January of 1988 in Am. Sub. H.B. 789 of the 117th G.A. Funds in this line item are used in conjunction with GRF line item 200-501, School Foundation Basic Allowance, to fund the school foundation formula and other educational purposes supported through the GRF subsidy line item. Please see description under appropriation line item 200-501.

017 200-671 SPECIAL EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$44,000,000	\$44,000,000	\$43,999,999	\$44,000,000	\$44,000,000	\$0
	0.0%	0.0%	0.0%	0.0%	-100.0%

**Source:** LPEF

**Legal Basis:** ORC 3317.024(N)

**Purpose:** This line item is used in conjunction with line item 200-504, Special Education to fund special education programs. The line item was created in Am. Sub. H.B. 111 of the 118th G.A. Please see also the description under appropriation line item 200-504.

017 200-672 VOCATIONAL EDUCATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$0
	0.0%	0.0%	0.0%	0.0%	-100.0%

**Source:** LPEF

**Legal Basis:** ORC 3317.16, 3317.024(M)

**Purpose:** This line item is used in conjunction with line item 200-507, Vocational Education to fund vocational education programs. The line item was created in Am. Sub. H.B. 111 of the 118th G.A. Please see also the description under appropriation line item 200-507.

017 200-673 PRIMARY AND SECONDARY LOTTERY FUNDING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$0	\$666,093,028
	N/A	N/A	N/A	N/A	N/A

**Source:** LPEF

**Legal Basis:** Am. Sub. H.B. 215, 122nd G.A., 1997 (FY 1999)

**Purpose:** This line item consolidates funding from the LPEF for several formerly separate education line items for FY 1999.

017 200-682 LEASE RENTAL PAYMENTS REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$10,000,000	\$10,000,000	\$9,999,403	\$10,695,153	\$21,105,000	\$32,780,000
	0.0%	0.0%	7.0%	97.3%	55.3%

**Source:** LPEF

**Legal Basis:** ORC 3318.01 to 3318.20

**Purpose:** These funds are transferred to Lease Rental Payments, GRF 200-413, to pay for any debt service incurred from issuing \$68.6 million in bonds in FY 1995 and an additional \$70 million in bonds to fund school building improvements in qualifying school districts. This line item was created by Am. Sub. H.B. 152 of the 120th G.A.

017 200-694 BUS PURCHASE ONE TIME SUPPLEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$10,000,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

**Source:** LPEF

**Legal Basis:** ORC 3301.13; established by Am. Sub. H.B. 215 of the 122nd G.A. (1997)

**Purpose:** These funds will be distributed by the Department of Education pursuant to the provisions of law governing appropriation line item 200-503, Bus Purchase Allowance. The funds will be used to replace approximately 200 school buses for public and non-public schools and MR/DD boards.

**EDUCATION IMPROVEMENT FUND GROUP**

006 200-689 HAZARDOUS WASTE REMOVAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$1,500,000	\$1,443,401
	N/A	N/A	N/A	N/A	-3.8%

**Source:** excess funds in the Education Improvement Fund

**Legal Basis:** proposed in the executive budget

**Purpose:** These funds are to be used to assist school district in removing hazardous waste from school laboratories.

006 200-699 EMERGENCY SCHOOL REPAIR FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$960,000	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

**Source:** excess funds in the Education Improvement Fund

**Legal Basis:** established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** These funds are to be distributed to the Champion Local School District in Trumbull County for emergency repairs to the Champion High School.