

GENERAL REVENUE FUND

GRF 125-321 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,926,409	\$2,918,673	\$3,099,064	\$3,275,610	\$3,479,365	\$3,548,952
	-0.3%	6.2%	5.7%	6.2%	2.0%

Source: GRF

Legal Basis: ORC 4117.02 (originally established by Am. Sub. S.B. 133 of the 115th G.A.)

Purpose: The line item funds the operating expenses of the State Employment Relations Board

GENERAL SERVICES FUND GROUP

440 125-601 TRANSCRIPT & OTHER

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$18,364	\$19,461	\$18,959	\$15,312	\$18,569	\$19,089
	6.0%	-2.6%	-19.2%	21.3%	2.8%

Source: fees collected for copies, rule books, newsletters, and transcriptions provided by the board

Legal Basis: ORC 124.03 (originally, the fund was transferred from the Personnel Board of Review (PBR) by Am. Sub. S.B. 133 of the 115th G.A., which created SERB and consolidated the two agencies; Am. Sub. H.B. 171 of the 117th G.A., separated the two agencies and gave PBR agency status once again)

Purpose: The fund is used to cover costs associated with the printing of rule books and the quarterly newsletter.

572 125-603 RESEARCH & TRAINING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$40,133	\$44,534	\$43,061	\$55,612	\$48,424	\$49,751
	11.0%	-3.3%	29.1%	-12.9%	2.7%

Source: sale of clearinghouse data and training seminars

Legal Basis: originally established by Controlling Board on October 22, 1984

Purpose: Supports costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing.