

GENERAL REVENUE FUND

GRF 040-321 OPERATING EXPENSE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,969,621	\$3,389,732	\$3,636,976	\$4,004,075	\$3,881,928	\$3,978,976
	14.1%	7.3%	10.1%	-3.1%	2.5%

Source: GRF

Legal Basis: Ohio Constitution Article III

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, and equipment for the agency.

GRF 040-400 OFFICE OF THE LT. GOVERNOR

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$363,229	\$416,629	\$401,181	\$415,445	\$445,549	\$456,688
	14.7%	-3.7%	3.6%	7.2%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A. (eliminated the separate operating budget of the Office of the Lt. Governor)

Purpose: This line item pays for all operating expenses of the Office of the Lt. Governor, including staff salaries, travel expenses, equipment, maintenance and supplies.

GRF 040-403 NATIONAL GOVERNORS' CONFERENCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$142,400	\$142,259	\$149,402	\$151,510	\$166,831	\$171,002
	-0.1%	5.0%	1.4%	10.1%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A.

Purpose: This line item funds the costs associated with the Governor's participation in the National Governors' Conference. Prior to the 1981-1983 biennium, dues for the conference were paid through an appropriation to the Interstate Cooperation Commission.

GRF 040-408 OFFICE OF VETERANS' AFFAIRS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$207,693	\$216,374	\$218,549	\$254,202	\$251,320	\$257,603
	4.2%	1.0%	16.3%	-1.1%	2.5%

Source: GRF

Legal Basis: ORC 5902.01 (the Office of Veterans' Affairs was originally established within the Adjutant General's Office by Sub. H.B. 472 of the 115th G.A., until Am. Sub. H.B. 298 of the 119th G.A. transferred it to the Office of the Governor)

Purpose: These moneys are used to pay for administrative and operating expenses of the Office of Veterans' Affairs.

GENERAL SERVICES FUND GROUP

412 040-607 NOTARY COMMISSION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$128,047	\$121,827	\$101,332	\$145,276	\$148,289	\$152,175
	-4.9%	-16.8%	43.4%	2.1%	2.6%

Source: GSF

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: This line item pays for operating costs of the notary public office, including the cost of issuing licenses.