

GENERAL REVENUE FUND

GRF 018-321 OPERATING EXPENSES

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$325,051 | \$344,631 | \$482,407 | \$551,820 | \$623,000 | \$648,000 |
| | 6.0% | 40.0% | 14.4% | 12.9% | 4.0% |

Source: general revenue fund (GRF)

Legal Basis: ORC 105.91

Purpose: This fund is used for payroll and fringe benefits, maintenance and equipment for the operation of the Judicial Conference of Ohio.

GRF 018-502 COURT SECURITY SUBSIDY

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|--------------|
| \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$10,000,000 |
| | N/A | N/A | N/A | N/A | 700.0% |

Source: general revenue fund (GRF)

Legal Basis: established by Am. Sub. H.B. 215 of the 122nd General Assembly

Purpose: This GRF appropriation line item will be used in FY 1998 to provide for court security training for court personnel and to conduct a statewide assessment of the security needs of each court. In FY 1999, this line item will fund block grants to courts for implementation of court security needs.

GENERAL SERVICES FUND GROUP

403 018-601 OHIO JURY INSTRUCTIONS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------|-----------|-----------|-----------|-----------|-----------|
| \$98,781 | \$120,055 | \$113,254 | \$181,980 | \$173,000 | \$173,000 |
| | 21.5% | -5.7% | 60.7% | -4.9% | 0.0% |

Source: annual meeting registration fees, sales from a royalty contract with Anderson publishing, and annual dues of \$35 charged to active members who hold a judicial office; other sources of funding include onetime grants from the State Justice Institute and the Department of Public Safety and covers the costs of workshops for juvenile judges pertaining to juvenile traffic offenses.

Legal Basis: originally established by Controlling Board in FY1965

Purpose: This fund is used to support costs incurred by the Judicial Conference in dispersing educational and informational data to the judiciary. This includes, but is not limited to, publications, workshops, the Conference's annual fall meeting, and meetings of the Conference's 19-plus committees.