

**STATE LOTTERY FUND GROUP**

044 950-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$17,593,283	\$17,788,946	\$18,678,187	\$19,084,911	\$20,393,308	\$20,900,088
	1.1%	5.0%	2.2%	6.9%	2.5%

**Source:** lottery ticket sales

**Legal Basis:** ORC 3770

**Purpose:** This line item provides funds for payroll and fringe benefits for the Ohio Lottery Commission.

044 950-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$21,026,501	\$22,573,279	\$18,140,039	\$19,345,531	\$26,253,110	\$26,980,020
	7.4%	-19.6%	6.6%	35.7%	2.8%

**Source:** lottery ticket sales

**Legal Basis:** ORC 3770

**Purpose:** This line item provides funds for maintenance for the Ohio Lottery Commission.

044 950-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,948,362	\$1,164,846	\$1,326,516	\$1,764,400	\$5,080,222	\$3,815,872
	-40.2%	13.9%	33.0%	187.9%	-24.9%

**Source:** lottery ticket sales

**Legal Basis:** ORC 3770

**Purpose:** This line item provides funds for equipment for the Ohio Lottery Commission.

044 950-402 GAME AND ADVERTISING CONTRACTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$50,517,185	\$56,564,610	\$55,879,085	\$56,675,146	\$60,424,684	\$61,208,888
	12.0%	-1.2%	1.4%	6.6%	1.3%

**Source:** lottery ticket sales

**Legal Basis:** established by Am. Sub. H.B. of the 114th G.A.

**Purpose:** This line item provides funding for expenditures related to the operation of the on-line and instant gaming systems, and the promotion and testing of the lottery products offered for sale through those systems. All game vendor contracts, advertising contracts, and other purchased personal services are paid through this line item.

044 950-601 PRIZES, BONUSES, AND COMMISSIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$128,503,613	\$166,373,264	\$161,249,682	\$141,303,583	\$170,196,883	\$174,343,332
	29.5%	-3.1%	-12.4%	20.4%	2.4%

**Source:** lottery ticket sales

**Legal Basis:** ORC 3770.06

**Purpose:** This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash option Super Lotto prizes, first installments of deferred Super Lotto prizes, and prize payments for high-tier winners of Buckeye 5. Other expenses include prize payouts from instant games and other on-line games, non-cash prizes awarded as promotions (e.g.: vehicles awarded on Cash Explosion show), and sales incentives to agents.

871 950-602 ANNUITY PRIZES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$123,692,324	\$133,606,491	\$140,487,011	\$148,209,431	\$157,269,859	\$164,744,244
	8.0%	5.1%	5.5%	6.1%	4.8%

**Source:** moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

**Legal Basis:** ORC 3770.06

**Purpose:** This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of interest deemed necessary for funding of annuity prizes, and therefore is influenced by current interest rates. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Super Lotto game. Prizes are then paid out over time as they are due to winners.

872 950-603 UNCLAIMED LOTTERY PRIZES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$100,000	\$3,002,028	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000
	2902.0%	-0.1%	66.7%	0.0%	0.0%

**Source:** moneys from unclaimed lottery prizes

**Legal Basis:** ORC 3770.07

**Purpose:** Transfers from the Unclaimed Prizes Fund are used for the following purposes: temporary prize payout increases for instant games; augmentation of Super Lotto jackpot awards; to fill gaps in the Deferred Prizes Trust Fund (DPTF) when additional money is needed; to serve as a kind of reserve fund in the event of a GRF or LPEF funding shortfall for Basic Aid.