

**GENERAL SERVICES FUND GROUP**

4K9 883-601 TESTING FEES-MED

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$85,320	\$468	\$254,530	\$277,261	\$0	\$0
	-99.5%	54286.8%	8.9%	-100.0%	N/A

**Source:** fees collected by licensing boards

**Legal Basis:** originally established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** These moneys are used to cover the expenses of procuring, administering, and grading examinations. Amended Sub. H.B. 215 consolidated this fund to one operating line item, 883-609, State Medical Board Operating (Fund 5C6).

5C6 883-609 STATE MEDICAL BOARD OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$0	\$5,865,118
	N/A	N/A	N/A	N/A	N/A

**Source:** fees collected by the State Medical Board

**Legal Basis:** established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** Funds will be used for general operating expenses, including payroll, supplies and new equipment. This line item replaces Fund 4K9 883-609, Operating.

4K9 883-609 OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,493,041	\$4,581,877	\$4,748,005	\$5,189,872	\$5,823,491	\$0
	31.2%	3.6%	9.3%	12.2%	-100.0%

**Source:** revenue received by the 22 licensing boards

**Legal Basis:** originally established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This line item replaced former GRF line items 883-100, Personal Services, 883-200, Maintenance, and 883-500, Equipment. Funds will be used for general operating expenses, including payroll, supplies, and new equipment. The individual board's appropriation may be greater or lesser than their amount of fee revenue for the fiscal year, but the goal is for each board to be self-supporting over the biennium. The appropriation may be increased a maximum of ten percent with Controlling Board approval. Excess revenue collected in Fund 4K9 are transferred to the GRF quarterly.

As established by Am. Sub. H.B. 215 of the 122nd G.A., the participation of the State Medical Board in Fund 4K9 will be phased out over the biennium. Appropriation authority will be replaced by newly created GSF Fund 5C6 883-609, State Medical Board Operating.