

GENERAL REVENUE FUND

GRF 149-321 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$343,777	\$362,624	\$408,847	\$557,986	\$536,570	\$552,894
	5.5%	12.7%	36.5%	-3.8%	3.0%

Source: GRF

Legal Basis: ORC 3701.78

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149-501 MINORITY HEALTH GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$706,588	\$905,270	\$608,754	\$790,057	\$1,000,000	\$1,034,614
	28.1%	-32.8%	29.8%	26.6%	3.5%

Source: GRF

Legal Basis: ORC 3701.78 (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: The Commission was created as a result of the recommendations of the Governor's Task Force on Black and Minority Health. Grant moneys in this line item are distributed to community health groups to promote health and the prevention of disease among minorities. The Commission determines grant amounts.

GRF 149-502 LUPUS PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$93,457	\$113,357	\$102,606	\$180,000	\$180,000
	N/A	21.3%	-9.5%	75.4%	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (transferred the Lupus Program appropriation line item from the Department of Health to the Commission on Minority Health)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; to provide outreach to minority women.

FEDERAL SPECIAL REVENUE FUND GROUP

3J9 149-602 FEDERAL GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$209,415	\$132,024	\$0	\$559	\$0	\$0
	-37.0%	-100.0%	N/A	-100.0%	N/A

Source: federal grants; however, the Commission is not expecting any federal grants for the FY 98-99 biennium

Legal Basis: originally established by Controlling Board in FY 1992

Purpose: This fund was established to accept money from federal grants. The Commission has also applied for a federal Memorandum of Agreement which would designate the agency as the lead point of contact in Region V and would reimburse the Commission for lending technical assistance to other states in developing minority health programs.

STATE SPECIAL REVENUE FUND GROUP

4C2 149-601 MINORITY HEALTH CONFERENCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$4,532	\$41,501	\$17,450	\$6,327	\$110,121	\$113,204
	815.7%	-58.0%	-63.7%	1640.5%	2.8%

Source: registration fees related to conference costs

Legal Basis: originally established by Controlling Board on October 9, 1990

Purpose: The Commission on Minority Health organizes an annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remediating the status of minority health in Ohio.