

GENERAL REVENUE FUND

GRF 228-404 SCHOLLNET

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$15,523,495	\$17,249,333	\$17,586,800
	N/A	N/A	N/A	11.1%	2.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997

Purpose: This line item is mainly used to expand professional development opportunities for teachers and administrators with hands-on experience and through the use of telecourses, CD-ROMs, video tapes, and an enhanced Website for teachers. Approximately \$12 million in FY 1998 and \$12.9 million in FY 1999 will be used by the office to make grants to provide technical assistance and professional development on the use of educational technology to school districts. In FY 1998, \$25,000 will be used to develop educational materials related to the restoration of the State House and its role in Ohio government and another \$250,000 will be used for the Cincinnati zoo Distance Learning Project. The Ohio Educational Telecommunications Network Commission, with the advice of the office, will make grants totaling up to \$1,400,000 in each fiscal year to provide interactive instructional programming services to the poorest 200 districts as determined by the district's adjusted valuation per pupil pursuant to section 3317.0213 for the Revised Code. In each fiscal year, \$3,300,000 will be used by the office to make grants to low-wealth districts or consortia, including the State School for the Blind and the Ohio School for the Deaf, with the advice of the Information, Learning and Technology Authority.

GRF 228-539 EDUCATION TECHNOLOGY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$6,550,073	\$6,550,073
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: ORC 3301.07; transferred from the Department of Education to the Office of Information, Learning and Technology Services by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: These funds are used to provide funding to suppliers of information services to school districts for the provision of hardware, software, and staff development in support of educational uses of technology in the classroom as prescribed by the State Plan for Technology in section 3301.07 of the Revised Code.

GRF 228-559 INTERACTIVE PARENTING PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$1,650,000	\$1,200,000
	N/A	N/A	N/A	N/A	-27.3%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item is used by the office to fund a grant to a non-profit organization to implement an interactive and technologically delivered instructional program. This program is used to enhance the professional development, training, and performance of preschool staff members; the education and care giving skills of the parents of preschool children; and the preparation of preschool aged children for learning.

GENERAL SERVICES FUND GROUP

5D4 228-640 SCHOOLNET FEES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

Source: fees and gifts

Legal Basis: originally established by the Controlling Board on March 3, 1997

Purpose: This line item receives the registration fees paid by those persons participating in conferences sponsored by the office as well as gifts and bequests for specific purposes. Moneys are used for materials and facilities for conferences and for the purposes specified by gifts and bequests.

STATE SPECIAL REVENUE FUND GROUP

4W9 228-630 OHIO SCHOOLNET TELECOMMUNITY FUND

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$817,492	\$1,625,000	\$1,625,000
	N/A	N/A	N/A	98.8%	0.0%

- Source:** excess contributions by eight large, local exchange telephone companies
- Legal Basis:** originally established by the Controlling Board on October 28, 1996 within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997
- Purpose:** This line item is used to finance technology grants to state chartered elementary and secondary schools within the telephone service territories of the specific companies in an agreement between the Public Utilities Commission and the Ohio Department of Education signed on August 15, 1996.

4X1 228-632 DISTANCE LEARNING ADMINISTRATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$50,099	\$100,000	\$100,000
	N/A	N/A	N/A	99.6%	0.0%

- Source:** funds transferred from the ALI 228-634, Distance Learning
- Legal Basis:** originally established by the Controlling Board on October 7, 1996; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997
- Purpose:** These funds are used to pay for administrative expenses of the Office of Information, Learning and Technology Services for administering line item 228-634, Distance Learning.

4X1 228-634 DISTANCE LEARNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$1,889,337	\$2,984,000	\$2,984,000
	N/A	N/A	N/A	57.9%	0.0%

- Source:** Ameritech
- Legal Basis:** originally established by the Controlling Board on April 24, 1995 within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997
- Purpose:** These funds are to be distributed by the Office of Information, Learning and Technology Services on a grant basis to eligible public schools and chartered nonpublic schools to establish distance learning. Only schools within an Ameritech service area are eligible for funds, as per an agreement with Ameritech.

5G0 228-650 INTERACTIVE VIDEO DISTANCE LEARNING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$9,200,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

Source: funds transferred from the FY 1997 GRF ending balance

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item is used to help fund interactive video distance learning projects in school districts and joint vocational schools. Funding priority will be given to consortia of schools that are geographically dispersed around the state. The Office of Information, Learning and Technology Services will calculate a maximum grant amount for each approved school district or consortium. The percentage of the maximum grant amount awarded to school districts or consortia should be greater for low property wealth districts or consortia and less for high property wealth districts or consortia. School districts or consortia of districts whose per pupil valuation for the average of the preceding two years exceed 60 percent of the statewide median valuation per pupil would be eligible for funds only if they commit to provide programming without charge or at minimal cost to districts whose valuation per pupil is below the statewide median valuation per pupil.

4Y4 228-698 SCHOOLNET PLUS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$22,835,088	\$126,064,253	\$30,600,000
	N/A	N/A	N/A	452.1%	-75.7%

Source: funds transferred from the FY 1997 and FY 1998 GRF ending balance and funds transferred from the Lottery Commission's Unclaimed Prizes Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A. within the Department of Education; transferred to the Office of Information, Learning and Technology Services by the Controlling Board on March 3, 1997

Purpose: These funds are used to complete the approximately \$432 million SchoolNet Plus program. Under the program, 459 targeted school districts would receive a total of \$700 per K-4 ADM in state subsidies and the other 152 non-targeted districts would receive \$350 per K-4 ADM. School districts can use these funds to purchase hardware, software, and telecommunications services for the use of technology in the classroom. School districts can also use these funds for electrical service upgrade and assistant technology for disabled students.

LOTTERY PROFITS / EDUCATION FUND GROUP

017 228-690 SCHOOLNET ELECTRICAL INFRASTRUCTURE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$30,000,000	\$0
	N/A	N/A	N/A	N/A	-100.0%

Source: Lottery Profits Education Fund

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: These funds will be used by the Office of Information, Learning and Technology to make grants to school districts to renovate existing buildings with sufficient electrical service to safely operate educational technology consistent with their SchoolNet and SchoolNet Plus technology plans. In reviewing grant proposals the office will consider the ability and commitment of school districts to contribute local public and private resources to upgrade electrical service and will give consideration to consortia of districts which have formed to optimize resources to upgrade their electrical service. In no case will grant awards exceed \$1,000,000 for a single school district.