

**WORKERS' COMPENSATION FUND GROUP**

## 023 845-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$24,987,421	\$25,308,114	\$28,002,689	\$30,595,732	\$0	\$0
	1.3%	10.6%	9.3%		N/A

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** ORC 4121.03.

**Purpose:** This account funded the Commission's employee compensation and purchased services costs. The line item is no longer used. Personal services funding is now contained in the 321 Operating Expenses account.

## 023 845-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,290,375	\$3,766,265	\$4,680,921	\$4,762,635	\$0	\$0
	14.5%	24.3%	1.7%		N/A

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** ORC 4121.03.

**Purpose:** This line item funded maintenance and supply costs. The account is no longer used. Maintenance costs are now covered by appropriations to the 321 Operating Expenses line item.

## 023 845-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$558,050	\$1,774,917	\$1,185,824	\$1,241,008	\$0	\$0
	218.1%	-33.2%	4.7%		N/A

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** ORC 4121.03.

**Purpose:** This line item funded equipment purchases. The account is no longer used. Funding for equipment is now contained in appropriations to the 321 Operating Expenses item.

023 845-321 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$42,470,433	\$44,627,357
	N/A	N/A	N/A	N/A	5.1%

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** originally established by Am. Sub. H.B. 362.

**Purpose:** This new line item funds personal services, maintenance, and equipment costs involved with Commission operations. The combined account replaces the previous 100 Personal Services, 200 Maintenance, and 300 Equipment accounts.

023 845-402 RENT-WILLIAM GREEN BUILDING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,835,982	\$3,298,588	\$3,891,617	\$3,957,901	\$4,448,792	\$4,573,358
	16.3%	18.0%	1.7%	12.4%	2.8%

**Source:** Administrative Cost Fund assessments paid by employers.

**Legal Basis:** originally established by Am. Sub. H.B. 295 of the 119th G.A.

**Purpose:** This account is used to pay rental costs for the Commission's offices at the William Green Building.

023 845-410 ATTORNEY GENERAL PAYMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,593,915	\$1,613,516	\$1,954,778	\$2,047,655	\$2,358,762	\$2,551,421
	1.2%	21.2%	4.8%	15.2%	8.2%

**Source:** Administrative Cost Fund assessments charged to employers.

**Legal Basis:** originally established by Am. Sub. H.B. 295 of the 119th G.A.

**Purpose:** This line item funds 50 percent of the costs related to legal costs of the Attorney General's Workers' Compensation unit. BWC pays the remaining portion. Both agencies make these payments to the Attorney General at the beginning of each quarter of the fiscal year. Previously the Commission had paid these costs from the 845-200 Maintenance account.

821 845-605 SERVICE ACCOUNT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$163,044	\$128,250	\$124,161	\$66,212	\$176,258	\$181,196
	-21.3%	-3.2%	-46.7%	166.2%	2.8%

**Source:** revenues from coin copiers, pay telephones, publications sold, and income from conferences.

**Legal Basis:** ORC 4121.03 and 131.32.

**Purpose:** This line item pays for expenses related to photocopiers, replacement of office equipment and furniture, and conferences sponsored by the Commission.