

GENERAL REVENUE FUND

GRF 226-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$4,063,249	\$4,199,299	\$4,420,132	\$4,486,748	\$4,925,292	\$5,130,951
	3.3%	5.3%	1.5%	9.8%	4.2%

Source: GRF

Legal Basis: ORC 3325

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio State School for the Blind.

GRF 226-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$509,843	\$567,080	\$558,193	\$620,381	\$692,335	\$676,533
	11.2%	-1.6%	11.1%	11.6%	-2.3%

Source: GRF

Legal Basis: ORC 3325

Purpose: This line item provides funds for maintenance for the Ohio State School for the Blind.

GRF 226-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$44,835	\$20,648	\$119,463	\$111,874	\$67,575	\$69,534
	-53.9%	478.6%	-6.4%	-39.6%	2.9%

Source: GRF

Legal Basis: ORC 3325

Purpose: This line item provides funds for equipment for the Ohio State School for the Blind.

GENERAL SERVICES FUND GROUP

4H8 226-602 EDUCATION REFORM GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$55,697	\$41,615	\$41,615
	N/A	N/A	N/A	-25.3%	0.0%

Source: GRF

Legal Basis: originally established by Controlling Board on May 29, 1996

Purpose: This line item provides state grants for school improvement in areas such as technology equity and venture capital.

FEDERAL SPECIAL REVENUE FUND GROUP

310 226-626 COORDINATING UNIT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$958,888	\$1,046,368	\$1,048,627	\$995,992	\$976,449	\$976,449
	9.1%	0.2%	-5.0%	-2.0%	0.0%

Source: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.009, Chapter 1; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Chapter II; CFDA 84.186, Drug Free Schools & Community

Legal Basis: established by Controlling Board on September 22, 1956 (originally established by H.B. 929 of the 101st G.A.)

Purpose: This line item contains federal moneys intended for the education of handicapped students.

STATE SPECIAL REVENUE FUND GROUP

4M5 226-601 FEES AND GIFTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$35,540	\$95,008	\$35,380	\$29,200	\$29,200
	N/A	167.3%	-62.8%	-17.5%	0.0%

Source: SSR

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This line item contains donations; it also contains funds earned from the vocational program's workshops (e.g., creating room and name signs for other state agencies).