

GENERAL REVENUE FUND

GRF 221-100 PERSONAL SERVICES

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$5,138,505 | \$5,361,739 | \$5,461,572 | \$5,696,365 | \$6,245,133 | \$6,465,025 |
| | 4.3% | 1.9% | 4.3% | 9.6% | 3.5% |

Source: GRF

Legal Basis: ORC 3325

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio School for the Deaf.

GRF 221-200 MAINTENANCE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$827,307 | \$749,598 | \$815,999 | \$875,236 | \$918,097 | \$944,938 |
| | -9.4% | 8.9% | 7.3% | 4.9% | 2.9% |

Source: GRF

Legal Basis: ORC 3325

Purpose: This line item provides funds for maintenance for the Ohio School for the Deaf.

GRF 221-300 EQUIPMENT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------|----------|-----------|-----------|-----------|-----------|
| \$44,801 | \$76,923 | \$130,976 | \$103,719 | \$151,543 | \$180,715 |
| | 71.7% | 70.3% | -20.8% | 46.1% | 19.2% |

Source: GRF

Legal Basis: ORC 3325

Purpose: This line item provides funds for equipment for the Ohio School for the Deaf.

GENERAL SERVICES FUND GROUP

4M1 221-602 EDUCATION REFORM GRANTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|----------|----------|----------|
| \$0 | \$0 | \$0 | \$25,234 | \$39,867 | \$40,730 |
| | N/A | N/A | N/A | 58.0% | 2.2% |

Source: GRF

Legal Basis: originally established by Controlling Board on July 1, 1996

Purpose: This line item provides state grants for school improvement in areas such as technology equity and venture capital..

FEDERAL SPECIAL REVENUE FUND GROUP

311 221-625 COORDINATING UNIT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------------|----------------|----------------|----------------|----------------|----------------|
| \$581,260 | \$578,251 | \$526,499 | \$591,851 | \$523,892 | \$527,921 |
| | -0.5% | -8.9% | 12.4% | -11.5% | 0.8% |

Source: CFDA 84.027, Special Education, State Grants (Federal Grants: Title VI-B, Chapter I, Education Block Grants, Vocational Education, School lunch, and Media Captioned Films)

Legal Basis: established by Controlling Board on September 22, 1956 (originally established by H.B. 929 of the 101st G.A.)

Purpose: This line item contains federal moneys intended for the education of multi-handicapped students.

STATE SPECIAL REVENUE FUND GROUP

4M0 221-601 FEES AND GIFTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------------|----------------|----------------|----------------|----------------|----------------|
| \$11,595 | \$12,359 | \$11,276 | \$13,903 | \$15,877 | \$16,430 |
| | 6.6% | -8.8% | 23.3% | 14.2% | 3.5% |

Source: fees charged for meals

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This line item provides funds earned from serving meals for visiting groups at the School for the Deaf.