

GENERAL REVENUE FUND

GRF 373-100 STATE GRANTS-PERSONAL SERVICE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$487,275	\$466,554	\$505,450	\$211,318	\$0	\$0
	-4.3%	8.3%	-58.2%	-100.0%	N/A

Source: GRF

Legal Basis: various budget bills

Purpose: The item is used to pay for personnel expenses including salaries and benefits.

GRF 373-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$653,345	\$540,806	\$553,408	\$54,961	\$0	\$0
	-17.2%	2.3%	-90.1%	-100.0%	N/A

Source: GRF

Legal Basis: various budget bills

Purpose: The item is used to pay for agency maintenance expenses.

GRF 373-300 STATE GRANTS-EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$35,320	\$5,150	\$83,424	\$23,554	\$0	\$0
	-85.4%	1519.9%	-71.8%	-100.0%	N/A

Source: GRF

Legal Basis: various budgets

Purpose: The item provided state funds to purchase equipment.

FEDERAL SPECIAL REVENUE FUND GROUP

3N6 373-605 FEDERAL GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$5,757,210	\$2,529,831	\$0	\$0	\$0
	N/A	-56.1%	-100.0%	N/A	N/A

Source: CFDA 84.069, State Student Incentive Grants

Legal Basis: Federal Higher Ed. Act of 1965

Purpose: This item provides appropriation authority for federal matching funds for the State Grants and Scholarship program. Replaced by BOR 235-605.

STATE SPECIAL REVENUE FUND GROUP

4E0 373-601 TEACHER EDUCATION LOAN PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$64,543	\$108,453	\$65,755	\$11,118	\$0	\$0
	68.0%	-39.4%	-83.1%	-100.0%	N/A

Source: CFDA 84.176, Paul Douglas Teacher Scholarship

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: The item was used to pay the operating expenses of the Teacher Education Loan Program and the Paul Douglas Scholarship program, referenced in 20 U.S.C. 1111. Replaced by BOR 235-601.

682 373-602 NURSING LOAN PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$293,083	\$339,538	\$228,001	\$107,130	\$0	\$0
	15.9%	-32.8%	-53.0%	-100.0%	N/A

Source: registration surcharge

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: The item was used to administer the nurse education assistance program. Replaced by BOR 235-606.

462 373-603 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,732,643	\$14,510,649	\$12,350,906	\$11,919,548	\$2,586,603	\$0
	5.7%	-14.9%	-3.5%	-78.3%	-100.0%

Source: federal reimbursement funds, student premiums

Legal Basis: originally established by Am. Sub. H.B. 204 of the 113th G.A.

Purpose: This item receives reimbursement funds from the federal government for allowable expenses incurred by the commissioning administering the federal student loan program. The item also receives the guarantee premiums charged to students during the time they are in school or the grace period, prior to the commencement of loan repayment. Revenues generated by the premiums are used to fund operations of the commission that are not federally funded; any excess is placed in the commission's reserve fund (outside the state treasury). The reserve fund underwrites student loans for which the commission has some liability.

4P4 373-604 PHYSICIAN LOAN REPAYMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$65,058	\$169,556	\$124,963	\$0	\$0
	N/A	160.6%	-26.3%	-100.0%	N/A

Source: surcharge

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (ORC 3702.71 - 3702.81)

Purpose: The item supported the Physician Loan Repayment program. Replaced by BOR 235-604.