

GENERAL REVENUE FUND

GRF 046-321 OPEARTING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$179,350	\$173,041	\$215,052	\$227,376	\$240,277	\$246,284
	-3.5%	24.3%	5.7%	5.7%	2.5%

Source: GRF

Legal Basis: ORC 105.45

Purpose: Money in this fund covers all operating expenses of the Commission.

GRF 046-402 STATE ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$2,008	\$0	\$0	\$0
	N/A	N/A	-100.0%	N/A	N/A

Source: GRF

Legal Basis: Established by Controlling Board in December 1995

Purpose: To fund the cost of hauling water for the residents in the Village of Washingtonville, Columbiana County.