

## Bureau of Workers' Compensation

### Workers' Compensation Fund Group

#### 023 855-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 186,535,808	\$ 194,103,828	\$ 263,171	\$ 0	\$ 0	\$ 0
	4.1%	-99.9%	-100.0%	N/A	N/A

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** ORC 4121.12 and 4121.37

**Purpose:** Until FY1998 this line item was used to pay personal services costs agency-wide. For FY1998 and FY1999, personal services funding for four major programs are included in separate operating expenses line items. Programs appropriated funds in this manner are: 1) Claims, Risk, and Medical Management; 2) Fraud Prevention; 3) Administrative Services; and 4) Attorney General Payments.

#### 023 855-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 44,865,839	\$ 49,606,903	\$ 244,855	\$ 0	\$ 0	\$ 0
	10.6%	-99.5%	-100.0%	N/A	N/A

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** ORC 4121.12 and 4121.37

**Purpose:** Until FY1998 this line item was used to pay maintenance costs for programs agency-wide. For FY1998-FY1999, maintenance funding for four of the agency's major programs are included in separate operating expenses accounts. These programs are: 1) Claims, Risk, and Medical Management; 2) Fraud Prevention; 3) Administrative Services; and 4) Attorney General Payments.

#### 023 855-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 16,431,042	\$ 11,295,392	\$ 519,756	\$ 0	\$ 0	\$ 0
	-31.3%	-95.4%	-100.0%	N/A	N/A

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** ORC 4121.12 and 4121.37

**Purpose:** This line item was used to pay equipment costs. For FY1998-FY1999, equipment funding for four major programs are contained in separate operating expenses line items. These programs are: 1) Claims, Risk, and Medical Management; 2) Fraud Prevention; 3) Administrative Services; and 4) Attorney General Payments. 855-300 Equipment no longer exists.

## Bureau of Workers' Compensation

### 023 855-401 William Greene Lease Payments

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 11,752,424	\$ 13,118,725	\$ 14,048,605	\$ 14,802,729	<b>\$ 16,208,613</b>	<b>\$ 16,914,613</b>
	11.6%	7.1%	5.4%	<b>9.5%</b>	<b>4.4%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** originally established by Sub. S.B. 218 of the 119th G.A.

**Purpose:** This line item is used to pay debt service on bonds the Ohio Building Authority issued to buy the building from BWC. Appropriations are also used to make lease payments to the Ohio Building Authority.

### 023 855-407 Claims, Risk, & Medical Mgt.

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 119,689,778	\$ 108,794,081	<b>\$ 125,639,667</b>	<b>\$ 123,976,161</b>
	N/A	N/A	-9.1%	<b>15.5%</b>	<b>-1.3%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** originally established by Am. Sub. H.B. 363 of the 122nd G.A., the BWC budget act for FY 1998-FY1999

**Purpose:** The line item funds the personnel, maintenance, and equipment costs for BWC's Claims, Risk, and Medical Management program.

### 023 855-408 Fraud Prevention

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 7,698,103	\$ 8,681,536	<b>\$ 10,570,473</b>	<b>\$ 9,733,674</b>
	N/A	N/A	12.8%	<b>21.8%</b>	<b>-7.9%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** originally established by Am. Sub. H.B. 363 of the 122nd G.A., the BWC budget act for FY 1998-FY1999

**Purpose:** This line item funds the personnel, maintenance, and equipment costs associated with BWC's Fraud Prevention program.

## Bureau of Workers' Compensation

### 023 855-409 Administrative Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 104,347,541	\$ 111,875,204	<b>\$ 111,478,353</b>	<b>\$ 109,171,402</b>
	N/A	N/A	7.2%	<b>-0.4%</b>	<b>-2.1%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** originally established by Am. Sub. H.B. 363 of the 122nd G.A., the BWC budget act for FY1998-FY1999

**Purpose:** This operating expenses line item funds the personnel, maintenance, and equipment costs associated with BWC's Administrative Services program.

### 023 855-410 Attorney General Payments

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 3,066,832	\$ 3,227,422	<b>\$ 3,488,029</b>	<b>\$ 3,575,068</b>
	N/A	N/A	5.2%	<b>8.1%</b>	<b>2.5%</b>

**Source:** Workers' Compensation Fund Group: Administrative Cost Fund assessments paid by employers

**Legal Basis:** originally established by Am. Sub. H.B. 363 of the 122nd G.A., the BWC budget act for FY1998-FY1999

**Purpose:** This line item funds BWC'S 50 percent share of the operating costs of the Attorney General's Workers' Compensation Unit, which include expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission funds the remaining 50 percent of attorneys' costs. Both agencies make these payments at the beginning of each quarter of the fiscal year.

### 4Y6 855-611 J.L. Camera Center-Rent

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,153,734	\$ 282,377	\$ 146,666	\$ 494,028	<b>\$ 1,574,038</b>	<b>\$ 1,658,233</b>
	-75.5%	-48.1%	236.8%	<b>218.6%</b>	<b>5.3%</b>

**Source:** Workers' Compensation Fund Group: fees charged for medical and rehabilitation services provided by doctors at the Center

**Legal Basis:** ORC 4121.62(E)

**Purpose:** This line is used to make rental payments for the BWC Rehabilitation Center in Columbus. Operating payments are funded through a separate account, 855-612 J.L. Camera Center-Operating.

## Bureau of Workers' Compensation

### 4Y6 855-612 J.L. Camera Center-Operating

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,877,827	\$ 6,504,392	\$ 6,363,959	\$ 8,114,661	<b>\$ 10,252,544</b>	<b>\$ 10,277,047</b>
	-5.4%	-2.2%	27.5%	<b>26.3%</b>	<b>0.2%</b>

**Source:** Workers' Compensation Fund Group: fees charged for medical and rehabilitation services provided by doctors at the Center

**Legal Basis:** ORC 4121.62(E)

**Purpose:** This line item contains operating funds for the BWC Rehabilitation Center in Columbus. Rental payments are funded through a separate account, 855-611 J. L. Camera Center-Rent.

### 822 855-606 Coal Workers Fund

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 66,086	\$ 63,825	\$ 67,680	\$ 64,533	<b>\$ 77,056</b>	<b>\$ 78,597</b>
	-3.4%	6.0%	-4.6%	<b>19.4%</b>	<b>2.0%</b>

**Source:** Workers' Compensation Fund Group: additional premiums charged to coal mine operators

**Legal Basis:** ORC 4131.03

**Purpose:** This line item pays the administrative costs of the Coal Workers' Pneumoconiosis Fund in the custody of the Treasurer of State. The fund provides benefits as directed by the Federal Coal Mine Health and Safety Act of 1969.

### 823 855-608 Marine Industry

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 39,619	\$ 38,371	\$ 39,879	\$ 41,641	<b>\$ 46,266</b>	<b>\$ 47,654</b>
	-3.2%	3.9%	4.4%	<b>11.1%</b>	<b>3.0%</b>

**Source:** Workers' Compensation Fund Group: premiums collected from marine industry employers

**Legal Basis:** ORC 4131.03

**Purpose:** This line item provides funding for the administrative costs of the Marine Industry Fund in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremens' Harbor Workers' Compensation Act Amendments of 1972.

## Bureau of Workers' Compensation

### 825 855-605 Disabled Workers Relief Fund

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 554,762	\$ 562,988	\$ 608,299	\$ 572,353	<b>\$ 669,354</b>	<b>\$ 689,059</b>
	1.5%	8.0%	-5.9%	<b>16.9%</b>	<b>2.9%</b>

**Source:** Workers' Compensation Fund Group: employer assessments paid to the Disabled Workers' Relief Fund

**Legal Basis:** ORC 4123.412

**Purpose:** This line item is used to pay payroll and operating expenses of the fund, as well as those costs related to providing the benefits. The Fund is in the custody of the Treasurer of State. DWRF assessments are calculated at \$0.10 per \$100 payroll and .01 percent of the basic premium rate. DWRF benefits are cost of living adjustments granted to permanently and totally disabled workers.

### 826 855-609 Safety & Hygiene Operating

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 18,010,455	\$ 15,225,202	\$ 16,445,727	\$ 16,082,126	<b>\$ 18,358,104</b>	<b>\$ 18,491,102</b>
	-15.5%	8.0%	-2.2%	<b>14.2%</b>	<b>0.7%</b>

**Source:** Workers' Compensation Fund Group: Safety and Hygiene Fund assessments charged to employers

**Legal Basis:** ORC 4121.37

**Purpose:** This line item provides all operating funds for the Division of Safety and Hygiene. This fee, which is in addition to the employers' premium assessment, was once statutorily limited to an additional .5 percent of total premium for private employers and .75 percent of total premiums for state and local government employers. Am. Sub. H.B. 180 of the 123rd G.A., the BWC budget act for FY 2000-FY2001, increased the private employer assessment rate to .75 percent of paid premium to ensure adequate funding for the agency's safety and hygiene training services.

## Holding Account Redistribution Fund Group

### R46 855-602 Camera Center Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 52,251	\$ 120,453	\$ 101,776	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	130.5%	-15.5%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Holding Account Redistribution Fund Group: fees for managing the accounts of physicians contracted by BWC

**Legal Basis:** Authorized by Controlling Board action every fiscal year since FY 1997

**Purpose:** BWC provides billing and collection services for health care providers who are based at the Rehab Center. In exchange, the Center collects a service fee from each of these providers and deposits the revenue in this fund. The fund is set by the Controlling Board by Controlling Board approval every fiscal year. Appropriation authority for FY 2000 is \$350,000.