

Dispute Resolution and Conflict Management Commission

General Revenue Fund

GRF 145-401 Comm on Dispute Resolution and Conflict Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 365,736	\$ 386,879	\$ 406,598	\$ 453,002	\$ 583,225	\$ 597,222
	5.8%	5.1%	11.4%	28.7%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 179.03 (originally established by Am. H.B. 453 of the 118th General Assembly)

Purpose: This line item is used for operating the Commission, supporting dispute resolution and conflict management programs and, in consultation with the Ohio Department of Education, offering competitive school conflict management grant programs to school districts. Funding for the Commission's GRF appropriation line item 145-402, School Conflict Management, was merged into the 145-401 line item for the fiscal year 1998-1999 biennium at the Commission's request.

GRF 145-402 School Conflict Management

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 122,258	\$ 75,384	\$ 39,499	\$ 1,316	\$ 0	\$ 0
	-38.3%	-47.6%	-96.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 179.03 (originally established by Sub. H.B. 715 of the 120th General Assembly)

Purpose: Funds in this line item were used to fund various school conflict resolution programs in conjunction with funds from the Dept. of Education. Funding for the Commission's GRF appropriation line item 145-402, School Conflict Management, was merged into the 145-401 line item for the fiscal year 1998-1999 biennium at the Commission's request.

Dispute Resolution and Conflict Management Commission

General Services Fund Group

4B6 145-601 Gifts and Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 61,226	\$ 92,621	\$ 135,547	\$ 76,662	\$ 153,450	\$ 157,133
	51.3%	46.3%	-43.4%	100.2%	2.4%

Source: General Services Fund Group: general services fund (GSF); gifts, grants from foundations and pass-through funds from other state agencies

Legal Basis: ORC 179.03 (originally established by Controlling Board in FY 1991)

Purpose: Funds in this line item are used by the Commission to supplement its efforts to introduce dispute resolution and conflict management techniques and skills in schools, courts, communities and public agencies. This line item also acts as a pass-through mechanism in cases where the Commission arranges mediation services for clients in the legislature or state agencies. One of the services the Commission provides is to help such clients identify facilitators and mediators and manage contracts with these third parties. This practice avails clients of the Commission's expertise and contributes to the perception of impartiality in the mediation process by all parties involved. The Commission pays for the mediation services out of this line item and is then reimbursed by the client via an Intra-State Transfer Voucher (ISTV).

Federal Special Revenue Fund Group

3S6 145-602 Dispute Resolution: Federal

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 13,429	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: Federal Special Revenue Fund Group: federal special revenue fund (FED); moneys awarded through federal grants

Legal Basis: ORC 179.03 (originally established by Controlling Board, July 27, 1998)

Purpose: This fund is for federal moneys awarded for Commission activity and was created to receive a specific grant to fund the Truancy Mediation Pilot Project. The Commission is a subgrantee of a DOJ grant awarded under the Juvenile Justice and Delinquency Act of 1974 to OCJS for the Ohio Juvenile Justice and Delinquency Prevention Plan. The grant was awarded for fiscal year 1999 and CDR is not certain whether it will be continued or similar grants will be sought or won in the future.