

General Revenue Fund

GRF 440-402 Osteoporosis Awareness

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 10,753	\$ 102,055	\$ 50,000	\$ 50,000
	N/A	N/A	849.1%	-51.0%	0.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds are used by the Office of Women's Health Initiatives to implement an Osteoporosis Awareness program (see Fund 4L3, line item 440-609).

GRF 440-406 Hemophilia Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 977,739	\$ 1,116,501	\$ 1,152,626	\$ 1,181,105	\$ 1,281,645	\$ 1,281,763
	14.2%	3.2%	2.5%	8.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.144

Purpose: Funds in this line item are provided to Hemophilia Diagnostic and Treatment Centers for the care and treatment of individuals suffering from this condition and for related public education programs. The Department of Health has operated the hemophilia program since September 1973. There are nine state-funded comprehensive treatment centers, serving approximately 940 persons with hemophilia and related bleeding disorders. The department provides approximately 700,000 units of blood clotting factor concentrate to approximately 6 to 12 hemophiliacs annually.

Am. Sub. H.B. 283 of the 123rd G.A. earmarks \$235,000 in FY 2000 and \$245,000 in FY 2001 to provide grants to the nine hemophilia treatment centers to provide prevention services for persons with hemophilia and their family members affected by AIDS and other bloodborne pathogens. Additionally, \$205,000 is earmarked in each fiscal year to implement the Hemophilia Insurance Pilot Project. This project pays insurance premiums for individuals with hemophilia with payments based on financial need criteria.

Health, Department of

GRF 440-407 Encephalitis Control Project

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 259,650	\$ 187,065	\$ 207,652	\$ 231,781	\$ 252,945	\$ 256,462
	-28.0%	11.0%	11.6%	9.1%	1.4%

Source: General Revenue Fund

Legal Basis: originally established by Controlling Board in 1975

Purpose: This line item funds field, laboratory, and technical advisory support for the public health, medical, and veterinary communities and the general public in the prevention and control of mosquito- and tick-borne diseases and arthropods that affect human health. The Department provides technical advice and testing for evidence of infection, surveillance for arthropod-borne diseases and training in mosquito and tick control and procedures for field and laboratory investigations.

GRF 440-408 Bd. of Examiners of Nursing Home Administrators

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 172,480	\$ 158,778	\$ 7,634	\$ 0	\$ 0	\$ 0
	-7.9%	-95.2%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: ORC 4751.03

Purpose: This line item contained operating moneys for the Board of Examiners of Nursing Home Administrators. The Board conducts site visits, hearings, and follow-up on complaints. Am. Sub. H.B. 215 of the 122nd G.A. included fee increases and folded this line item into SSR, fund 470, General Operation, line item 440-618.

Health, Department of

GRF 440-412 Cancer Incidence Surveillance System

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 249,740	\$ 231,891	\$ 250,541	\$ 278,510	\$ 877,770	\$ 878,159
	-7.1%	8.0%	11.2%	215.2%	0.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item supports the operations of the statewide population-based cancer registry (Ohio Cancer Incidence Surveillance System). Under ORC 3701.261 to 3701.264, the operations of OCISS are to be shared between the Department of Health (DOH) and the Arthur G. James Cancer Hospital and Richard J. Solove Research Institute of The Ohio State University (OSU). Under this agreement, DOH will collect the cancer data and OSU will analyze the data provided by DOH.

Am. Sub. H.B. 283 of the 123rd G.A. also creates the Ohio Cancer Incidence Surveillance System Advisory Board. This Board consists of the Director of Health, up to three additional members appointed by the director, and one representative, appointed by the governor, from each medical school accredited by the liaison committee on medical education and each osteopathic medical school accredited by the American Osteopathic Association in Ohio. The Advisory Board, whose members serve without compensation, shall report to the finance committees of both the House of Representatives and the Senate, not later than March 1, 2001, on the progress made in implementing sections 3701.261 to 3701.263 of the Revised Code.

Am. Sub. H.B. 283 also contains an earmark of \$50,000 per fiscal year for the Northern Ohio Cancer Resource Center.

Health, Department of

GRF 440-413 Ohio Health Care Policy & Data

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,346,333	\$ 1,922,759	\$ 2,901,173	\$ 1,181,661	\$ 3,906,678	\$ 3,906,678
	42.8%	50.9%	-59.3%	230.6%	0.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 478 of the 119th G.A.

Purpose: This line item funds a statewide data collection, management, analysis, and dissemination system that provides information for health planning and decision making. In FY 1998, the Department merged the Offices of Policy and Planning and the Health Care Data Center. The activities covered by 440-458, Health Care Policy and Regulation, are incorporated into this line item in Am. Sub. H.B. 283 of the 123rd General Assembly and the line item was renamed from Ohio Health Care Data System to Ohio Health Care Policy and Data. The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's Health Care Policy and Data program series. These expenses include personnel, equipment, and maintenance. The balance of the funds used in this line item are for subsidy payments to local health districts and other local organizations.

Am. Sub. H.B. 283 of the 123rd G.A. includes an earmark of \$750,000 in each fiscal year to be used for grants that enhance the quality and delivery of public and/or private health services. The grant funds will be distributed by the Director of Health for a period of up to two (2) years. Funds granted by the Department under this program, or other state dollars, shall constitute no more than 50 per cent of the total cost of the project or program. The grantees shall use data collection and analysis, community health needs assessments, and outcome measurement to achieve the goals of the program or project. Funded programs or projects shall demonstrate collaborative activities between public health agencies and organizations, provider alliances and organizations, and/or providers of acute health care services.

Health, Department of

GRF 440-416 Child & Family Health Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,022,793	\$ 9,210,874	\$ 10,276,700	\$ 8,997,369	\$ 11,944,622	\$ 11,755,121
	14.8%	11.6%	-12.4%	32.8%	-1.6%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A.

Purpose: This line item funds county prenatal and child health clinics and family planning services. These moneys are appropriated as part of an effort to make health care services available in all geographic areas. Federal Title X (Family Planning) funds, which are allocated to the states based on cases served, help finance the program.

Am. Sub. H.B. 283 of the 123rd G.A. includes the following earmarks: (1) \$1.7 million in each fiscal year for family planning services, provided that none of the funds received through these grants shall be used to provide abortion services; (2) \$150,000 in each fiscal year to provide malpractice insurance for physicians and other health professionals providing prenatal services in DOH funded programs; (3) \$650,000 in each fiscal year for the Help Me Grow program; (4) \$200,000 in each fiscal year for the OPTIONS dental care access program; (5) \$600,000 in each fiscal year for local Child and Family Health Services Clinics to provide services to uninsured low-income persons; (6) \$900,000 in each fiscal year to Federally Qualified Health Centers (FQHCs) and federally designated look-alikes to provide services to uninsured low-income persons; (7) \$25,000 in FY 2000 to the Cincinnati Down Syndrome Association; (8) \$40,000 in each fiscal year to the Wellness Community Center; (9) \$100,000 in FY 2000 for the Marietta Community Nutrition Program for Children in Washington County; (10) \$55,000 in each fiscal year for the Miami Valley Youth Health Improvement Coalition; and (11) \$50,000 in FY 2000 for the Harrison Hills Clean Air Project.

GRF 440-418 Immunizations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,487,678	\$ 8,826,052	\$ 8,135,926	\$ 6,492,109	\$ 7,448,718	\$ 8,127,487
	60.8%	-7.8%	-20.2%	14.7%	9.1%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A.

Purpose: This appropriation is used to purchase vaccines for immunization against communicable diseases. As of FY 1995, federal payment of 100 percent coverage is provided for vaccinations of Medicaid eligible and underinsured children who receive the vaccinations at Federally Qualified Health Centers (FQHCs). As a result of this change in funding, the department will lose a portion of federal dollars that were used to cover underinsured children at local health clinics. Funding was increased in this line item by the 121st General Assembly to allow continued vaccinations of these children at the local clinics.

Health, Department of

GRF 440-424 Kid's Card

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 283 of the 123rd G.A.

Purpose: With the funds in this line item, the Department will produce and send to families with children, age 5 and under, a card, similar to the Golden Buckeye Card, that will allow card holders to receive a discount on merchandise at participating vendors. The Department will also recruit vendors to participate in the Kid's Card program.

GRF 440-426 Medicare Balance Billing

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 114,783	\$ 72,719	\$ 89,198	\$ 111,738	\$ 0	\$ 0
	-36.6%	22.7%	25.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: The practice of balance billing was prohibited by Am. Sub. H.B. 478 of the 119th G.A. This line item provided funding to the Department of Health to carry out the duties associated with this prohibition, including receiving complaints, conducting investigations, and imposing penalties. Am. Sub. H.B. 283 of the 123rd G.A. eliminated funding for this line item since the Department can absorb the costs of activities associated with the low number of complaints with other sources of funding.

GRF 440-430 Adult Care Facilities

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,534,634	\$ 1,753,917	\$ 1,646,008	\$ 1,700,583	\$ 1,887,095	\$ 1,869,142
	14.3%	-6.2%	3.3%	11.0%	-1.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: The funds in this line item are used to support the licensure and regulation of adult care facilities by the Department of Health, plus the Adult Care Advisory Council. The large increase in appropriations in FY 2000 reflect the fact that this program had been underfunded in previous fiscal years. The level of appropriations provided in Am. Sub. H.B. 283 of the 123rd G.A. will allow the Department to continue at current service levels.

Health, Department of

GRF 440-439 Nursing Home Survey & Certification

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,668,924	\$ 3,115,602	\$ 2,525,560	\$ 2,670,094	\$ 3,158,342	\$ 3,236,913
	-15.1%	-18.9%	5.7%	18.3%	2.5%

Source: General Revenue Fund

Legal Basis: ORC 5111.02 (this line item is transferred from the GRF appropriation in the Department of Human Services 400-525, Health Care (Medicaid), which is authorized by ORC 5111.02)

Purpose: The item funds the contractual agreement between the Department of Human Services and the Department of Health for nursing home provider agreement certification. The funds represent required state share of the Medicaid and Medicare funding in Federal Special Revenue Fund Group (Fund 391) 440-606. Appropriations in this line item are decreasing due to the shifting workload of nursing home surveys. The percentage of Medicaid facilities surveyed by the Department has decreased in comparison to Medicare and state-funded nursing homes.

GRF 440-444 AIDS Prevention/AZT

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,255,938	\$ 3,510,511	\$ 6,453,555	\$ 5,342,572	\$ 8,103,789	\$ 8,807,580
	7.8%	83.8%	-17.2%	51.7%	8.7%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. S.B. 386 of the 117th G.A.

Purpose: The program involves conducting serosurveys and education programs for the prevention of Acquired Immunodeficiency Syndrome (AIDS). The AZT program was transferred from the Department of Human Services to the Department of Health as part of this line item under Am. Sub. H.B. 152 of the 120th G.A.

Am. Sub. H.B. 283 of the 123rd G.A. earmarks \$4.4 million in FY 2000 and \$5.0 million in FY 2001 to assist persons with HIV/AIDS in acquiring protease inhibitor drugs. An additional earmark of \$124,500 in each fiscal year shall be used for the AIDS Drug Reimbursement Program pursuant to section 3701.241 of the Revised Code and Title XXVI of the "Public Health Services Act," 104 Stat. 576 (1990), 42 U.S.C.A. 2601, as amended.

Health, Department of

GRF 440-445 Nurse Aide Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 600,870	\$ 533,840	\$ 674,311	\$ 597,780	\$ 636,819	\$ 638,819
	-11.2%	26.3%	-11.3%	6.5%	0.3%

Source: General Revenue Fund

Legal Basis: this line item was created after the enactment of Am. Sub. H.B. 257 of the 118th G.A.

Purpose: The Federal Nursing Home Reform Act contained in the Omnibus Budget Reconciliation Act of 1987, P.L. 100-203 requires certification, enforcement and nurse aide training activities that are conducted by the Department of Health. The Department approves training programs, administers competency evaluations of nurse aides, and maintains a nurse aide registry.

GRF 440-451 Prevention

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,669,735	\$ 4,724,012	\$ 4,603,520	\$ 6,926,062	\$ 6,301,944	\$ 7,295,803
	28.7%	-2.6%	50.5%	-9.0%	15.8%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's Prevention program series. These expenses include personnel, equipment, and maintenance. The balance of the funds used in this line item are for subsidy payments to local health districts and other local organizations. The decrease in FY 2000 from FY 1999 reflects that fact that the Department received Controlling Board authority to transfer approximately \$1.5 million from FY 1998 to FY 1999. The appropriations in FY 2000 are adjusted to reflect this one-time fix in FY 1999.

Am. Sub. H.B. 283 of the 123rd G.A. earmarks \$100,000 in each fiscal year for rape prevention programs. This bill also earmarks \$450,000 in FY 2001 for rabies prevention. This \$450,000 earmark is in addition to the \$2 million providing in line item 440-624 in FY 2001 for rabies prevention activities.

Health, Department of

GRF 440-452 Child & Family Health Care Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 772,639	\$ 1,082,842	\$ 1,285,350	\$ 1,234,464	\$ 1,018,628	\$ 1,007,874
	40.1%	18.7%	-4.0%	-17.5%	-1.1%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's Family and Community Health Services program series. These expenses include personnel, equipment, and maintenance. The balance of the funds used in this line item are for subsidy payments to local health districts and other local organizations.

GRF 440-453 Quality Assurance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,285,770	\$ 7,148,316	\$ 5,426,773	\$ 6,148,144	\$ 6,091,832	\$ 6,114,889
	13.7%	-24.1%	13.3%	-0.9%	0.4%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's Quality Assurance program series. These expenses include personnel, equipment, and maintenance. The balance of the funds used in this line item are for subsidy payments to local health districts and other local organizations.

GRF 440-457 Services to State Employees

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 116,846	\$ 121,901	\$ 127,603	\$ 130,136	\$ 139,297	\$ 138,800
	4.3%	4.7%	2.0%	7.0%	-0.4%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's Services to State Employees program series. These expenses include personnel, equipment, and maintenance. The balance of the funds used in this line item are for subsidy payments to local health districts and other local organizations.

Health, Department of

GRF 440-458 Health Care Policy & Regulation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,042,392	\$ 1,866,846	\$ 1,923,621	\$ 1,867,375	\$ 0	\$ 0
	-38.6%	3.0%	-2.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: The majority of the funds appropriated in this line item are used to cover operating expenses for the Department's Health Care Policy program series. These expenses include personnel, equipment, and maintenance. The balance of the funds used in this line item are for subsidy payments to local health districts and other local organizations. In FY 1998, the Department merged the Offices of Policy and Planning and the Health Care Data Center. The funds that were historically appropriated in this line item are folded into 440-413, Ohio Health Care Policy & Data, in Am. Sub. H.B. 283 of the 123rd General Assembly.

GRF 440-459 Ohio Early Start

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,700,000	\$ 1,981,260	\$ 6,101,236	\$ 8,486,466	\$ 12,392,845	\$ 12,393,128
	16.5%	207.9%	39.1%	46.0%	0.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item funds the Early Start Program, a part of the Ohio Family and Children First initiative. Currently, services are provided to children from birth to age three with identified disabilities. The Ohio Early Start Program permits children under age three who are at significant risk of abuse, neglect, or future developmental delay to receive services. Appropriations for the Early Start Program shall be allocated with the approval of the Family and Children First Cabinet Council.

Am. Sub. H.B. 283 of the 123rd General Assembly earmarks \$5.9 million in FY 2000 and \$6.0 million in FY 2001 for the Welcome Home program. The Welcome Home program includes home visits by registered nurses to first-time and teen parents. The remaining moneys in this line item provide services for the Early Start program.

Health, Department of

GRF 440-461 Vital Statistics

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 3,318,679	\$ 3,698,360	\$ 3,521,449	\$ 3,679,597	\$ 3,643,936
	N/A	11.4%	-4.8%	4.5%	-1.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. S.B. 310 of the 121st G.A.

Purpose: The Vital Statistics program collects and maintains data related to vital statistics, as well as receives fees from the issuance of numerous certified copies of vital records. Prior to the establishment of this line item, these fees were deposited into SSR Fund 470, 440-618, General Operations, which is primarily a fee deposit account. It is intended that fees plus the appropriation amount support the program.

GRF 440-501 Local Health Districts

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,852,718	\$ 1,945,432	\$ 3,968,680	\$ 3,962,794	\$ 4,059,968	\$ 4,157,407
	-49.5%	104.0%	-0.1%	2.5%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3701.342 and 3709.32

Purpose: This line item provides moneys to local health departments according to a formula developed by the Public Health Council. Local departments are given a base subsidy, with additional funds allocated according to population. If the local health department meets optimal standards, additional funds may be awarded.

GRF 440-504 Poison Control Network

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 196,884	\$ 16,129	\$ 397,543	\$ 604,974	\$ 447,000	\$ 451,728
	-91.8%	2364.8%	52.2%	-26.1%	1.1%

Source: General Revenue Fund

Legal Basis: ORC 3701.20

Purpose: The Director of Health is required to report annually to the General Assembly about the services rendered by the Poison Control Network. The 15-member Ohio Poison Control Network Advisory Committee was established to oversee the program and write rules for the operation of the network.

Am. Sub. H.B. 215 of the 122nd G.A. specified that funds were to be used by DOH for grants to the consolidated Ohio Poison Control Center to provide poison control services to Ohio citizens. Earmarking language designated \$250,000 in each fiscal year to consolidate the poison control centers in Ohio in a single location in Hamilton County. As of July 1, 1999, the consolidation of the centers had not been completed. Am. Sub. H.B. 283 of the 123rd G.A. earmarks the funds in this line item for grants to the consolidated Ohio Poison Control Center to provide poison control services to Ohioans.

Health, Department of

GRF 440-505 Medically Handicapped Children

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,052,274	\$ 11,085,631	\$ 12,149,941	\$ 12,238,668	\$ 12,533,049	\$ 12,533,049
	22.5%	9.6%	0.7%	2.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.023

Purpose: This line item is used to pay for diagnosis, treatment and supportive services provided to handicapped children meeting medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines. Families above 185% of the poverty level may be eligible based upon a cost sharing basis.

GRF 440-506 Tuberculosis

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 200,000	\$ 200,000	\$ 200,000	\$ 194,550	\$ 199,025	\$ 203,801
	0.0%	0.0%	-2.7%	2.3%	2.4%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: A report on unfunded mandates by the State and Local Government Commission of Ohio was the catalyst for the creation of this line item. Funds in this line item have gone to counties to assist in payment for treatment of tuberculosis (TB) patients. At the end of each year, the Department determines the total number of cases of TB statewide and divides that into the appropriation amount of this line item to determine the per case subsidy for TB. Each county receives this subsidy amount times the number of TB cases in that county in that year. In FY 1998, the subsidy totaled \$865.80 per case. The subsidy allocation formula is located at ORC 339.43.

GRF 440-507 Cystic Fibrosis

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 581,116	\$ 730,347	\$ 699,782	\$ 633,277	\$ 799,968	\$ 800,136
	25.7%	-4.2%	-9.5%	26.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3701.021(A)(7)

Purpose: This line item subsidizes the Program for Medically Handicapped Children for services provided to persons age 21 or older who suffer from cystic fibrosis. The income eligibility limit for assistance is based on 185% of the federal poverty guidelines. The increase in appropriations in FY 2000 is an attempt to restore services that had been reduced or eliminated by the Department in response to the funding situation in the 1997-1999 biennium.

Health, Department of

GRF 440-508 Migrant Health

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 90,000	\$ 83,051	\$ 62,579	\$ 106,086	\$ 125,460	\$ 128,471
	-7.7%	-24.6%	69.5%	18.3%	2.4%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This line item was established to provide seasonal health care services to migrant laborers and their families. The services are provided by Liberty Health Center, an ambulatory care facility located in northeast Henry County that also provides services to area residents on a year round basis.

GRF 440-509 Health Services Agencies

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 619,000	\$ 618,988	\$ 519,000	\$ 300,000	\$ 150,000
	N/A	0.0%	-16.2%	-42.2%	-50.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. S.B. 310 of the 121st G.A.

Purpose: Law prior to the establishment of this line item earmarked \$619,000 in each fiscal year in Fund 471, ALI 440-619, Certificate of Need (CON), for Health Service Agencies for operating expenses pursuant to section 3702.58 of the Revised Code. Am. Sub. H.B. 283 of the 123rd G.A. removes state GRF funding for the Health Service Agencies (HSAs) and amends ORC 3702.52 (H) to remove language requiring hold-harmless funding for the Agencies. Temporary language contained in Am. Sub. H.B. 283 states that it is the intent of the General Assembly to phase out GRF subsidy funding for the HSAs over the course of the 1999-2001 biennium, and to terminate such GRF subsidy funding with the biennium beginning July 1, 2001 (2001-2003 biennium).

GRF 440-510 Arthritis Care

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 293,807	\$ 268,441	\$ 295,558	\$ 324,516	\$ 321,783	\$ 329,505
	-8.6%	10.1%	9.8%	-0.8%	2.4%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 191 of the 112th G.A. and modified by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item contains moneys for local projects designed to meet the detection, care, and treatment needs of the high-risk arthritis population. Funds are used for inpatient care, research, and professional as well as public education.

General Services Fund Group

142 440-618 General Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,835,337	\$ 1,889,054	\$ 1,744,468	\$ 1,729,347	\$ 3,661,794	\$ 3,395,177
	2.9%	-7.7%	-0.9%	111.7%	-7.3%

Source: General Services Fund Group: federal dollars that first go to other agencies and then via an ISTV, are transferred to DOH in exchange for performing various services

Legal Basis: ORC 3701.83

Purpose: This line item primarily supports the expenditures incurred by the Department of Health under agreements with the Department of Human Services for Medicaid immunization and refugee health; for contracted lab services provided to the Environmental Protection Agency and to provide contracted employee health services for state agencies. The large increase in FY 2000 is for planned spending on immunizations.

211 440-613 Central Support Indirect Costs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 17,470,442	\$ 19,630,027	\$ 19,804,120	\$ 20,062,320	\$ 24,374,512	\$ 25,014,398
	12.4%	0.9%	1.3%	21.5%	2.6%

Source: General Services Fund Group: moneys from line items within the department for indirect costs

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item provides increased oversight of the Department's handling of indirect costs and funds administrative costs for the Department.

473 440-622 Lab Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,440,689	\$ 2,926,499	\$ 2,933,710	\$ 2,636,100	\$ 3,788,586	\$ 3,843,985
	-14.9%	0.2%	-10.1%	43.7%	1.5%

Source: General Services Fund Group: approximately half of the funds are generated from fees from performing various testing procedures.

Legal Basis: ORC 3701.23 (originally established by Controlling Board in August, 1981)

Purpose: Moneys in this line item pay the costs of providing fee-supported health lab services. This line item was previously called Lab Handling Fee.

Health, Department of

683 440-633 Employee Assistance Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 726,950	\$ 836,965	\$ 857,827	\$ 851,106	\$ 1,143,630	\$ 1,114,876
	15.1%	2.5%	-0.8%	34.4%	-2.5%

Source: General Services Fund Group: state agency payroll charges, as of FY 1990, based on the number of agency employees (funds are collected through the payroll system managed by the Department of Administrative Services and transferred to the Department of Health each pay period); in FY 1991 the assessment was 27 cents per employee per pay period; in FY 1992 and FY 1993 the fee was increased to 35 cents per employee per pay period; in FYs 1998 and 1999 the fee was increased to 50 cents and 55 cents, respectively; in FY 2000, the fee increased to 60 cents (fees are based on approximately 62,000 state employees)

Legal Basis: ORC 3701.041 (amended by Am. Sub. H.B. 111 of the 118th G.A. to replace GRF line item 440-423 Employee Assistance Program)

Purpose: The program provides referral services for state employees in need of medical, social, or other services to providers of those services.

698 440-634 Nurse Aide Training

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 93,210	\$ 155,913	\$ 37,580	\$ 65,682	\$ 300,000	\$ 307,800
	67.3%	-75.9%	74.8%	356.7%	2.6%

Source: General Services Fund Group: testing fee charged to persons taking the nursing aide test

Legal Basis: originally established by Am. Sub. H.B. 257 of the 118th G.A. (appropriation authority established by the Controlling Board for FYs 1990 and 1991 when funds were transferred from Controlling Board GRF line item 911-414, OBRA)

Purpose: In FY 1994 nurse aides taking this exam began paying their fees directly to the testing center and the fund no longer acts as a pass-through account for the fees. However, a portion of the fees is returned to the fund for administrative purposes. The increase in appropriations in this line item reflects the fact that the Department has taken over control of this program from the Ohio Board of Nursing.

Federal Special Revenue Fund Group

320 440-601 Maternal Child Health Block Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 23,560,614	\$ 25,635,729	\$ 25,007,511	\$ 25,328,387	\$ 26,200,000	\$ 26,855,000
	8.8%	-2.5%	1.3%	3.4%	2.5%

Source: Federal Special Revenue Fund Group: CFDA 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: originally established by Controlling Board in October in 1981

Purpose: These federal funds are used to improve access to maternal and child health services in order to reduce infant mortality, preventable diseases and handicapping conditions among children, and to provide a variety of health, rehabilitative and other services for crippled children; children receiving Supplemental Security Income (SSI) benefits; and other low-income mothers and children.

In addition to providing funds to the Bureau of Maternal and Child Health, the line item also supports programs such as Perinatal, Child Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, and administration. Am. Sub. H.B. 283 of the 123rd G.A. earmarks \$2,091,299 in each fiscal year for the purposes of abstinence-only education. A portion of this line item may also be used to ensure that current information on sudden infant death syndrome (SIDS) is available for distribution by local health districts. The decrease in FY 2000 reflects the fact that the Department is only appropriating what they believe will be awarded by the federal government. The appropriation does not include carry-over funding from previous fiscal years, as was done in prior fiscal years.

387 440-602 Preventive Health Block Grant

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,316,191	\$ 8,802,271	\$ 9,819,497	\$ 9,028,480	\$ 8,786,601	\$ 8,786,601
	20.3%	11.6%	-8.1%	-2.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.991, Preventive Health and Health Services Block Grant

Legal Basis: originally established by Controlling Board in October, 1981

Purpose: These federal block grant funds are used to help prevent injury, illness, and death through various programs and to meet the goals established in the Healthy People 2000 project. The Department expected to award grants to almost 170 local agencies in FFY 1999 to cover projects addressing good nutrition, increasing physical activity, decreasing tobacco use, reducing cardiovascular disease, and preventing rape. Other uses for this block grant include reduction of intentional and unintentional injury, environmental health, elder health issues, and emerging infections. Administrative costs may total no more than 10 percent of the grant award. The decrease in FY 2000 reflects the fact that the Department is only appropriating what they believe will be awarded by the federal government. The appropriation does not include carry-over funding from previous fiscal years, as was done in prior fiscal years.

Health, Department of

389 440-604 Women, Infants, and Children

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 167,294,398	\$ 160,331,669	\$ 171,881,797	\$ 168,898,388	\$ 177,000,000	\$ 177,000,000
	-4.2%	7.2%	-1.7%	4.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 10.5A-C, Special Supplemental Food Program for Women, Infants and Children; CFDA 10.57A-B, WIC Farmer's Market Nutrition Program

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: This line item supports the purchase of food packages for financially eligible children and pregnant women, and provides for nutritional counseling. Eligible participants must meet income standards and be certified as at nutritional risk.

391 440-606 Medicaid/Medicare

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 19,700,721	\$ 16,554,122	\$ 16,855,279	\$ 16,532,927	\$ 19,859,644	\$ 20,361,094
	-16.0%	1.8%	-1.9%	20.1%	2.5%

Source: Federal Special Revenue Fund Group: CFDA 93.77A-B, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.99A

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities to ensure compliance with state and federal standards.

392 440-618 General Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 38,955,035	\$ 47,843,709	\$ 49,774,691	\$ 50,286,134	\$ 63,328,268	\$ 64,876,942
	22.8%	4.0%	1.0%	25.9%	2.4%

Source: Federal Special Revenue Fund Group: federal funds; approximately 55 grants for the FY 2000-2001 biennium

Legal Basis: ORC 3701.04 (E)

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, AIDS/HIV, black lung, immunization, sexually transmitted diseases, and tuberculosis outreach.

State Special Revenue Fund Group

470 440-618 General Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,095,858	\$ 5,425,366	\$ 6,787,989	\$ 8,065,782	\$ 12,541,756	\$ 12,320,915
	6.5%	25.1%	18.8%	55.5%	-1.8%

Source: State Special Revenue Fund Group: county funds for the Medically Handicapped Children Program (prior to FY 1990); fees from the department’s regulatory programs such as environmental health, licensing, and inspection, as well as the Board of Examiners of Nursing Home Administrators and the Board of Hearing Aid Dealers and Fitters (Am. Sub. H.B. 111 of the 118th G.A. transferred the assessment against counties for service to medically handicapped children to State Special Revenue Fund Group line item 440-607, Fund 666)

Legal Basis: ORC 3701; ORC 3703; ORC 3710; ORC 3732; ORC 3733; and ORC 3734

Purpose: Line item SSR 440-618 supports the migrant medical and health services programs, and several small, fee-supported programs such as well water environmental testing. Also, fee revenue collected for inspections from producers of low-level radioactive waste is deposited into this line item, and used to fund the program. The large appropriations increase in this line item in FY 2000 reflects that fact that Am. Sub. H.B. 283 of the 123rd G.A. included a variety of fee increases that are deposited into Fund 470. These fee changes include fees for the Hearing Aid Dealers and Fitters Board; increasing the fees for vital statistics from \$5 to \$7; and increasing a variety of x-ray registration and inspection fees.

471 440-619 Certificate of Need

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,954,546	\$ 583,705	\$ 310,624	\$ 165,999	\$ 321,962	\$ 330,371
	-70.1%	-46.8%	-46.6%	94.0%	2.6%

Source: State Special Revenue Fund Group: CON application fees and civil monetary penalties

Legal Basis: ORC 3702.52(A) (Am. Sub. H.B. 117 renamed this line item to reflect the sunset of the Certificate of Need (CON) Law and the implementation of health planning and quality assurance)

Purpose: This fund receives CON application fees for requests and appeals to recategorize nursing home beds, as well as any civil monetary penalties defined in Section 3702.61 of the Revised Code. Am. Sub. S.B. 50 of the 121st G.A. provided for the narrowing of the scope of the CON program and the implementation of quality assurance (see Fund 5B5).

Health, Department of

477 440-627 Medically Handicapped Children Audit

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,876,344	\$ 1,492,088	\$ 394,139	\$ 749,044	\$ 1,600,000	\$ 1,600,000
	-61.5%	-73.6%	90.0%	113.6%	0.0%

Source: State Special Revenue Fund Group: funds recovered from third-party payers and audit settlements paid by hospitals, equal to the difference between Medicaid (Title XIX of the Social Security Act) rates and Maternal and Child Health (Title V) rates for the treatment of handicapped children (in July, 1985, the Ohio Department of Human Services developed a prospective reimbursement system of Diagnosis Related Groups for Title V which has narrowed the gaps in audit findings)

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: Funds are used for payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program's recipients to apply for third-party benefits. The fund is also used to pay for diagnostic and treatment services on behalf of medically handicapped children who qualify for the program's benefits.

4D6 440-608 Genetics Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 2,116,335	\$ 1,759,361	\$ 2,179,351	\$ 2,301,579	\$ 2,596,700	\$ 2,658,220
	-16.9%	23.9%	5.6%	12.8%	2.4%

Source: State Special Revenue Fund Group: twenty-seven dollars of the fee charged for the testing of newborn infants under Section 3701.501 (revenue source proposed by ORC 3701.23)

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A. (transferred the operations of the genetics services program from the General Revenue Fund item 440-411 Genetic Services to this fee account)

Purpose: Of the \$27 fee, \$13 is to be used to cover laboratory costs; \$10.25 is to be used for genetics programs authorized by Section 3701.502 (with a portion of these funds to be used to defray the costs of phenylketonuria [PKU] programs); and \$3.75 is to be used for the sickle cell program authorized by Section 3701.501 and 3701.131 (line item 440-610, Sickle Cell Disease Control).

Health, Department of

4F9 440-610 Sickle Cell Disease Control

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 630,053	\$ 699,291	\$ 828,525	\$ 727,638	\$ 966,867	\$ 988,347
	11.0%	18.5%	-12.2%	32.9%	2.2%

Source: State Special Revenue Fund Group: three dollars and seventy five cents of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23)

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A. (transferred the operations of the sickle cell program from the GRF item 440-405 Sickle Cell Disease Control to this fee account); ORC 3701.131 (requires the Director of Health to encourage and assist in the development of programs pertaining to causes, detection, and treatment of sickle cell disease)

Purpose: Funds in this line item are provided to community organizations for sickle cell screening and counseling programs. Of the \$27 fee, \$13 is to be used to cover laboratory costs; \$10.25 is to be used for genetics programs authorized by Section 3701.502 (with a portion of these funds to be used to defray the costs of phenylketonuria [PKU] programs) (line item 440-608, Genetics Services); and \$3.75 is to be used for the sickle cell program authorized by Section 3701.501 and 3701.131 (line item 440-610, Sickle Cell Disease Control).

4G0 440-636 Heirloom Birth Certificate

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 192	\$ 0	\$ 135,206	\$ 138,853
	N/A	N/A	-100.0%	N/A	2.7%

Source: State Special Revenue Fund Group: Revenue raised from the purchase of heirloom birth certificates

Legal Basis: originally established by Controlling Board on February 9, 1998

Purpose: The funds in this line item will be used to support the activities of the heirloom birth certificate program. The current fee for a certificate is \$25. Of this amount, \$15 is appropriated in this line item. The remaining \$10 is appropriated in 440-637 to be used by the Ohio Family and Children First Council.

4G0 440-637 Birth Certificate Surcharge

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 51,400	\$ 52,839
	N/A	N/A	N/A	N/A	2.8%

Source: State Special Revenue Fund Group: Revenue received from purchase of heirloom birth certificate

Legal Basis: originally established by Controlling Board on February 9, 1998

Purpose: A portion of the revenue raised through the sale of heirloom birth certificates will be used by the Ohio Family and Children First Council. Currently, \$10 of the \$25 certificate fee is used for the Help Me Grow program.

Health, Department of

4L3 440-609 Miscellaneous Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 152,799	\$ 598,396	\$ 335,401	\$ 162,646	\$ 445,000	\$ 445,000
	291.6%	-43.9%	-51.5%	173.6%	0.0%

Source: State Special Revenue Fund Group: grants and awards from private sources

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: Funds in this line item are used to account for grants and awards from private sources that are used to fund various projects within the department. An example of this would be a grant award received from the Aetna Foundation, Inc. to be used to establish a statewide immunization recall and tracking system. The decrease in appropriations in FY 2000 is due to the overappropriation in FY 1999 when compared to historical spending in this line item.

Am. Sub. H.B. 215 of the 122nd G.A. stipulated that grants from pharmaceutical companies and others that are credited to Fund 4L3, for the purpose of osteoporosis awareness, are to be used by the Office of Women's Health Initiatives to implement an Osteoporosis Awareness Program. This line item was previously known as Non-Governmental Revenue.

4T4 440-603 Child Highway Safety

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 78,911	\$ 98,097	\$ 70,588	\$ 95,814	\$ 210,836	\$ 214,523
	24.3%	-28.0%	35.7%	120.0%	1.7%

Source: State Special Revenue Fund Group: 65 percent of all fines imposed for violations of the child restraint law

Legal Basis: originally established by Am. Sub. H.B. 381

Purpose: Moneys received from fines are used for a child highway safety program administered by the Department of Health. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) for providing child restraint systems to persons who meet the eligibility criteria established by the department, (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

Health, Department of

4V6 440-641 Save Our Sight

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 800,000	\$ 800,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: voluntary contributions of \$1 from individuals applying for or renewing a motor vehicle registration

Legal Basis: originally established by Am. Sub. H.B. 283 of the 123rd General Assembly (program established by Sub. H.B. 698 of the 122nd General Assembly)

Purpose: Save Our Sight program funds are used by the Department to provide support to nonprofit organizations offering vision services in all counties of the state.

4W7 440-612 Indigent Persons Care

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,641,606	\$ 4,612,205	\$ 257,592	\$ 0	\$ 0	\$ 0
	26.7%	-94.4%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: motor vehicle fuel tax

Legal Basis: ORC 3701.83 (originally established by Am. Sub. H.B. 201 of the 119th G.A.)

Purpose: This line item was used as a payer-of-last resort for medical expenses of indigent persons injured on State highways. Am. Sub. H.B. 210 of the 122nd G.A. eliminated this line item.

Health, Department of

5B5 440-616 Quality, Monitoring, and Inspection

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 7,369	\$ 740,973	\$ 759,670
	N/A	N/A	N/A	9955.3%	2.5%

Source: State Special Revenue Fund Group: Fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards. Additionally, the Department continues to receive revenue from CON applications related to nursing home beds and fines.

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A. (ORC 3702.52(B))

Purpose: The gradual sunseting of the Certificate of Need (CON) program (Am. Sub. S.B. 50 of the 121st G.A.) and its replacement with the concept of quality assurance has had a number of effects on line items within the Department of Health. Fund 5B5, line item 440-616, Quality, Monitoring and Planning was created to act as the funding source for quality assurance. The increase in appropriations in Am. Sub. H.B. 283 of the 123rd G.A. reflects better estimates of revenue and expenditures in this program since the establishment of the line item in the 122nd G.A.

Am. Sub. H.B. 215 of the 122nd G.A. provided for fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards and gave the department the authority to set and collect fees for these activities. Fee revenue will be credited to the fund for operation of the quality assurance program.

5C0 440-615 Alcohol Testing and Permit

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 550,781	\$ 753,381	\$ 1,305,067	\$ 1,325,113
	N/A	N/A	36.8%	73.2%	1.5%

Source: State Special Revenue Fund Group: liquor profits

Legal Basis: originally established by Am. Sub. H.B. 210 of the 122nd G.A. (ORC 3701.143 and 3701.83)

Purpose: Moneys support the operation of the alcohol testing program, which involves training and certifying law enforcement officials in the operation of alcohol testing devices. (This purpose was previously provided for in line item 440-412, Indigent Persons Care.) Am. Sub. H.B. 283 of the 123rd G.A. increases the appropriation in this line item to cover the purchasing of new equipment to improve the calibration and reliability of breathalyzer tests. This line item was previously found in the Transportation Budget Bill, Am. Sub. H.B. 210 of the 122nd G.A.

Health, Department of

5C1 440-642 TANF Family Planning

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
----	----	----	----	\$ 250,000	\$ 250,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: funds transferred from Department of Human Services/Department of Jobs and Family Services GRF line item 400/600-410, TANF State, to SSR Fund 5C1.

Legal Basis: originally established by Am. Sub. H.B. 283 of the 123rd General Assembly

Purpose: These funds are to be used for the purpose of family planning services for children or their families whose income is at or below 200 per cent of the official poverty guideline, as revised annually by the U.S. Secretary of Health and Human Services in accordance with section 673 of the Community Services Block Grant Act, 95 Stat. 511 (1981), 42 U.S.C.A. 9902, for a family size equal to the size of the family of the person whose income is being determined.

5D6 440-620 Second Chance Trust

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 12,892	\$ 107,641	\$ 787,316	\$ 814,016
	N/A	N/A	734.9%	631.4%	3.4%

Source: State Special Revenue Fund Group: Voluntary \$1 contributions from applicants for driver's licenses and identification cards

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Authority for the establishment of this fund was provided for in Am. S.B. 300 of the 121st G.A., which indicated that the fund be used for various activities that promote organ, tissue and eye donation, including statewide public education, donor awareness and hospital training programs. The fund is also used to reimburse the Bureau of Motor Vehicles for the administrative costs incurred in performing its duties specified in Am. S.B. 300; a staffperson at DOH for time spent monitoring hospital compliance with the anatomical gift law; and the members of the Second Chance Trust Fund Board for their actual and necessary expenses.

Health, Department of

5E1 440-624 Health Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 5,641,387	\$ 7,213,715	\$ 2,450,000	\$ 2,000,000
	N/A	N/A	27.9%	-66.0%	-18.4%

Source: State Special Revenue Fund Group: Fund 3P8, line item 400-669 Disproportionate Share

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: During the FYs 2000-2001 biennium, the funds in this line item are to be used for rabies prevention. In FY 2001, the appropriation amount decreases by \$450,000 due to the funding for rabies prevention in a similar amount in GRF line item 440-451. The significant decrease from FY 1999 spending is caused by one-time only funding for projects in that fiscal year. In addition to rabies prevention activities, items funded in FYs 1998 and 1999 included \$1.0 million in each fiscal year to local Child and Family Health Services Clinics to provide services to uninsured low-income persons; \$1.5 million in each fiscal year to Federally Qualified Health Centers and federally designated look-alikes to provide services to uninsured low-income persons; \$1.0 million in each fiscal year for the diagnosis and treatment of sexually transmitted diseases; and \$700,000 in each fiscal year for family planning services.

610 440-626 Radiation Emergency Response

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 648,164	\$ 583,062	\$ 611,113	\$ 634,912	\$ 920,982	\$ 921,584
	-10.0%	4.8%	3.9%	45.1%	0.1%

Source: State Special Revenue Fund Group: contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: originally established by Controlling Board in December, 1982

Purpose: This program provides emergency response plans for fixed nuclear facilities and for radiological hazardous waste materials, as well as maintaining relationships between the department and the related federal agencies, such as the Department of Energy and the Nuclear Regulatory Commission, and also with local health departments.

666 440-607 Medically Handicapped Children-County Assessments

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 13,095,590	\$ 13,117,892	\$ 13,675,486	\$ 6,694,120	\$ 14,433,293	\$ 14,039,889
	0.2%	4.3%	-51.1%	115.6%	-2.7%

Source: State Special Revenue Fund Group: assessments against counties

Legal Basis: ORC 3701.023(I) (prior to FY 1990, these assessments were deposited in Fund 470, line item 440-618 General Operations); Am. Sub. H.B. 111 of the 118th G.A. created this as a separate line item

Purpose: ORC 3701.023(I) authorizes the assessment against counties to pay for treatment services, on behalf of medically handicapped children in the county, which are not covered by federal funds or by Medicaid.

Holding Account Redistribution Fund Group

R14 440-631 Vital Statistics

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 51,986	\$ 46,363	\$ 49,558	\$ 45,278	\$ 68,691	\$ 68,691
	-10.8%	6.9%	-8.6%	51.7%	0.0%

Source: Holding Account Redistribution Fund Group: public fees paid for death and birth certificates

Legal Basis: ORC 3705.24

Purpose: This line item is used to refund overpayments of public fees paid for vital records, such as death and birth certificates.

R48 440-625 Refunds, Grants Reconciliation, and Audit Settlements

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 1,773	\$ 9,773	\$ 10,280	\$ 10,280
	N/A	N/A	451.2%	5.2%	0.0%

Source: Holding Account Redistribution Fund Group: unspent grant funds from local entities

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item receives unspent grant fund moneys that are returned to DOH from local entities. Funds are held until the account is reconciled.