

General Revenue Fund

GRF 501-321 Institutional Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 628,961,920	\$ 687,119,508	\$ 612,624,447	\$ 662,038,387	\$ 751,512,763	\$ 790,304,677
	9.2%	-10.8%	8.1%	13.5%	5.2%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Funds disbursed from this account are used exclusively for the operation of prisons, specifically the costs directly associated with administration, facility maintenance, support services, security, and unit management. On the other hand, the GRF prison costs associated with mental health, medical, education, and recovery service programs are carried by their own specific GRF operating expense account. Prior to the FY 1996, all GRF-supported expenses associated with prison operations and programs were covered entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment). Starting with FY 1996, the department began a process of restructuring all of its GRF line items to reflect a movement toward programmatic budgeting.

GRF 501-403 Prisoner Compensation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,650,894	\$ 8,827,372	\$ 8,946,621	\$ 9,219,590	\$ 9,257,805	\$ 9,654,376
	2.0%	1.4%	3.1%	0.4%	4.3%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 494 of the 109th G.A., effective July 12, 1972, which created two new departments - the Department of Rehabilitation and Correction and the Department of Mental Health and Mental Retardation – by dividing up duties previously assigned to the Department of Mental Hygiene and Correction; prior to that time, this account was part of the Mental Hygiene and Correction budget.

Purpose: This special purpose account provides funds to: (1) pay inmates for their work performed while incarcerated; and (2) cover prisoner release payments, also known as "gate money." Inmates perform a variety of jobs and services within correctional institutions, such as food service, maintenance, and clerical work. Monthly inmate pay averages around \$18. Inmates use this money to purchase various items, including snacks, soft drinks, over-the-counter medicines, cigarettes, and toiletries, from each correctional institution's commissary. These funds are actually transferred to, and disbursed from, Fund 148, Services and Agricultural.

Rehabilitation and Correction, Department of

GRF 501-405 Halfway House

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 21,189,442	\$ 23,584,027	\$ 28,909,768	\$ 30,123,253	\$ 31,948,765	\$ 34,277,931
	11.3%	22.6%	4.2%	6.1%	7.3%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A.; represents a continuation of what used to be GRF subsidy account 501-505, Halfway House.

Purpose: This special purpose account funds contractual agreements with governmental and private, nonprofit agencies for the residential placement of various offenders, e.g., those on post-release control, parole or furlough, graduates of the department's shock incarceration (boot camp) program, and offenders sentenced by common pleas courts to a community control sanction. In addition to securing offenders a place to stay, these funds purchase ancillary services, such as substance abuse treatment, employment assistance, and educational or psychological services. Statutory authority for these agreements resides in section 2967.14 of the Revised Code.

At the start of FY 2000, this special purpose account was supporting a network of 1,575 halfway house beds statewide with departmental plans to add around 280 new beds. Assuming all goes as planned, this expansion will increase the department's network of halfway house beds to 1,855 over the course of the current biennium. Given that the average length of stay in one of these beds is three-to-four months, this network should be able to house, by the close of FY 2001, anywhere from 5,565 to 7,420 felony offenders annually, assuming that an occupancy rate of 100 percent or close to that can be maintained.

GRF 501-406 Lease Rental Payments

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 86,538,886	\$ 92,617,629	\$ 102,236,337	\$ 110,507,325	\$ 120,900,000	\$ 129,500,000
	7.0%	10.4%	8.1%	9.4%	7.1%

Source: General Revenue Fund

Legal Basis: originally established by Controlling Board on August 2, 1982.

Purpose: This special purpose account funds debt service payments made to the Ohio Building Authority for its obligations incurred as a result of issuing the bonds that cover the department's capital appropriations. This account's appropriation authority and actual spending levels are set and controlled by the Office of Budget and Management, and not by the department. The moneys made available as a result of these bonds have financed the design, construction, renovation, and rehabilitation phases of various departmental capital projects, as well as the construction and renovation costs associated with community projects (community-based correctional facilities, jails, and the like).

Rehabilitation and Correction, Department of

GRF 501-407 Community Nonresidential Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 13,414,940	\$ 14,550,105	\$ 15,916,032	\$ 16,023,072	\$ 15,986,812	\$ 16,466,767
	8.5%	9.4%	0.7%	-0.2%	3.0%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 204 of the 113th G.A. as GRF subsidy account 501-506, Community-Based Corrections Program; Am. Sub. H.B. 291 of the 115th G.A. changed this line item to a special purpose account.

Purpose: This special purpose account, administered in accordance with sections 5149.30 to 5149.36 of the Revised Code, is used to provide a program of grants to eligible counties for the development, implementation, and operation of community corrections programs aimed at felony offenders. Typically, this has meant providing grants to operate intensive supervision, electronic monitoring, day reporting, and other community sanctions programs for felony offenders who would otherwise be committed to the state prison system or local jails in the absence of such alternatives. Department expenditures for administration of this grant program are statutorily prohibited from exceeding ten percent of the moneys appropriated for this purpose.

The FY 2000-2001 biennial budget essentially provided continuation funding for this subsidy program that will support a total of 67 community sanctions programs serving a total of around 7,500 or more felony offenders annually in 57 counties by the close of FY 2001.

Rehabilitation and Correction, Department of

GRF 501-408 Community Misdemeanor Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,540,665	\$ 5,525,753	\$ 6,653,885	\$ 7,360,025	\$ 8,431,580	\$ 8,676,220
	258.7%	20.4%	10.6%	14.6%	2.9%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: In anticipation of the enactment of the Ohio Criminal Sentencing Commission's felony sentencing plan (Am. Sub. S.B. 2 of the 121st General Assembly), which would move some offenders from the felony to the misdemeanor side of local criminal justice systems, Am. Sub. H.B. 117, the main appropriations act of the 121st G.A., created this special purpose account. It is used to provide a program of subsidies for eligible municipal corporations, counties, and groups of counties for the development, implementation, and operation of community corrections programs that target misdemeanor offenders who would otherwise be confined in a local jail in the absence of such alternatives. This subsidy program is established and administered in accordance with sections 5149.30 to 5149.36 of the Revised Code. Department expenditures for administration of this subsidy are statutorily prohibited from exceeding 10 percent of the money appropriated for this purpose.

The FY 2000-2001 biennial budget essentially provided continuation funding for this subsidy program that will support a total of 97 community sanctions programs serving a total of around 12,700 or more misdemeanant offenders annually in 79 counties by the close of FY 2001.

Rehabilitation and Correction, Department of

GRF 501-501 Community Residential Programs-CBCF

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 19,765,254	\$ 27,565,301	\$ 33,182,765	\$ 40,222,801	\$ 47,821,732	\$ 52,895,295
	39.5%	20.4%	21.2%	18.9%	10.6%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 191 of the 112th G.A.

Purpose: This subsidy funds the operation of community-based correctional facilities (CBCFs). CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more, exist for the diversion of nonviolent felony offenders from state prison and are operated by local judicial corrections boards formed by courts of common pleas. The state provides 100 percent of the financing for the construction, renovation, maintenance, and operation of these residential facilities, which can contain up to 200 beds. (Any amounts needed beyond a budget agreed to by the department must be covered by other sources of funding secured by the local judicial corrections boards.) The statutory authority driving this program is contained in sections 2301.51 to 2301.56, 5120.111, and 5120.112 of the Revised Code.

The department's plan calls for there eventually to be 19 CBCFs operational statewide, with the net result being that all of the state's 88 counties will have access to CBCF beds. At the close of FY 1997, there were eleven CBCFs operational statewide. By the end of FY 1999, four additional CBCFs, one located in each of Hamilton, Lorain, Trumbull, and Union counties, had come on-line, which brought the total number of operational CBCFs statewide up to 15.

The FY 2000-2001 biennial budget included continuation funding for the 15 operational CBCFs plus an \$8.31 million biennial GRF expansion that will permit the department to bring another 300-plus new CBCF beds on-line by the close of FY 2001. These additional beds will come from two sources: (1) capacity expansion projects at six or so existing CBCFs; and (2) three newly constructed and operationalized CBCFs. In FY 2000, two new CBCFs will become operational, one to be located in each of Seneca and Wood counties, followed in FY 2001 by a new 60-bed regional facility to be located in Scioto County. Thus, at the close of the FY 2000-2001 biennium, there are expected to be 18 CBCFs operational statewide. The lone remaining yet-to-be-operationalized CBCF at that point would be a facility planned for Cuyahoga County. It is unclear when that CBCF planned for Cuyahoga County will be constructed and operational due to delays in forming the required local judicial corrections board and ongoing problems with locating a suitable site.

Rehabilitation and Correction, Department of

GRF 502-321 Mental Health Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 26,261,709	\$ 50,360,216	\$ 61,079,774	\$ 64,139,254	\$ 73,829,408	\$ 75,809,266
	91.8%	21.3%	5.0%	15.1%	2.7%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Funds disbursed from this account are used exclusively for the provision of mental health services to offenders housed in the state's prison system. Prior to FY 1996, such GRF expenses were covered entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment), as well as GRF funding appropriated to the Department of Mental Health for the provision of institutional mental health services.

GRF 503-321 Parole and Community Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 46,178,207	\$ 58,460,364	\$ 60,192,628	\$ 64,648,153	\$ 73,414,938	\$ 73,040,275
	26.6%	3.0%	7.4%	13.6%	-0.5%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Funds disbursed from this account are used exclusively for financing activities of the Division of Parole and Community Services (DPCS), whose duties cover the release and supervision of offenders from state prison (including operations of the Parole Board), the provision of community control supervision services to counties, the preparation of offender pre-sentence and background investigations, the inspection and provision of technical assistance to local jails, and the administration of the department's community corrections programs. Prior to FY 1996, such GRF expenses were picked up almost entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment).

Rehabilitation and Correction, Department of

GRF 504-321 Administrative Operations

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 26,975,550	\$ 30,725,000	\$ 25,984,857	\$ 25,881,513	\$ 27,787,499	\$ 28,016,367
	13.9%	-15.4%	-0.4%	7.4%	0.8%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: Funds disbursed from this account are used exclusively by DRC's administrative component (Central Office), which oversees institutional, parole, and community service operations. Prior to FY 1996, such GRF expenses were picked up almost entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment).

Central Office staff and their related costs that are associated with an activity that has a specific GRF programmatic operating expense account (321) are paid from that line item. For example, payroll and related expenses of Central Office staff who exclusively oversee institutional mental health services are paid from GRF line item 502-321, Mental Health Services.

GRF 505-321 Institution Medical Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 106,696,036	\$ 111,279,818	\$ 122,383,126	\$ 125,783,661
	N/A	N/A	4.3%	10.0%	2.8%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds disbursed from this account are used exclusively for the provision of medical services to offenders housed in the state's prison system. Prior to FY 1998, such GRF expenses were covered principally by line item 501-321, Institutional Operations, and to a lesser extent, line item 504-321, Administrative Operations.

GRF 506-321 Institution Education Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 19,788,769	\$ 19,679,913	\$ 22,753,530	\$ 23,455,913
	N/A	N/A	-0.6%	15.6%	3.1%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds disbursed from this account are used exclusively for the provision of basic, vocational, and post-secondary education services to offenders housed in the state's prison system. Prior to FY 1998, such GRF expenses were covered principally by line item 501-321, Institutional Operations, and to a lesser extent, line item 504-321, Administrative Operations. Funding was also appropriated to this line item to replace post-secondary education funding previously made available through the Board of Regents' GRF budget in the form of Ohio Instructional and Student Choice grants.

Rehabilitation and Correction, Department of

GRF 507-321 Institution Recovery Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 4,108,368	\$ 5,067,801	\$ 6,837,366	\$ 6,893,616
	N/A	N/A	23.4%	34.9%	0.8%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds disbursed from this account are used exclusively for the provision of alcohol and substance abuse treatment services to offenders housed in the state's prison system. Prior to FY 1998, such GRF expenses were covered principally by line item 501-321, Institutional Operations, and to a lesser extent, line item 504-321, Administrative Operations.

General Services Fund Group

483 501-605 Property Receipts

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 128,062	\$ 117,572	\$ 266,132	\$ 113,697	\$ 346,822	\$ 346,821
	-8.2%	126.4%	-57.3%	205.0%	0.0%

Source: General Services Fund Group: rent and utility charges collected from DRC personnel who live in housing under the department's control.

Legal Basis: ORC 5120.22 (originally established by Controlling Board on February 20, 1973; codified by Am. Sub. H.B. 152, the main appropriations act of the 120th G.A.)

Purpose: Moneys in this fund can be used for any expenses necessary to provide housing of department employees, including, but not limited to, expenses for the acquisition, construction, operation, maintenance, repair, reconstruction, or demolition of land and buildings. Previous to a language change contained in Am. Sub. H.B. 117 of the 121st G.A., moneys in this fund could only be used to pay for the "maintenance" of various types of state-owned housing under the department's control.

Rehabilitation and Correction, Department of

4B0 501-601 Penitentiary Sewer Treatment Facility Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 9,750	\$ 98,595	\$ 1,166,582	\$ 1,291,406	\$ 1,414,841	\$ 1,438,983
	911.2%	1083.2%	10.7%	9.6%	1.7%

Source: General Services Fund Group: (1) revenue from contracts with other entities under which they are permitted to tap into a correctional facility's sewage treatment plant; as of March 1999, three correctional facilities had contracts to provide sewage treatment services: the Pickaway Correctional Institution, the Chillicothe Correctional Institution (actually operated by the Ross Correctional Institution), and the Southern Ohio Correctional Facility in Lucasville; (2) starting with FY 1998, a second and much larger stream of revenue was created through an accounting change under which GRF funds are transferred quarterly from each of these three correctional institutions' maintenance budgets and deposited into Fund 4B0; these transferred amounts reflect the additional dollars needed to cover each sewage treatment plant's projected payroll and maintenance costs, as the revenue generated from the few contractual arrangements that are in place do not come close to covering a plant's annual operating costs.

Legal Basis: ORC 5120.52 (originally established by Sub. S.B. 330 of the 118th G.A.)

Purpose: All of the amounts deposited into this fund can only be used for costs associated with operating and maintaining the sewage treatment facility generating the revenue.

4D4 501-603 Prisoner Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 8,529,995	\$ 11,559,925	\$ 14,287,648	\$ 16,372,326	\$ 19,401,160	\$ 19,726,098
	35.5%	23.6%	14.6%	18.5%	1.7%

Source: General Services Fund Group: all moneys received by the department from commissions on telephone systems established for the use of prisoners; previously, money was distributed to the department's different correctional institutions, which in turn deposited it into a local bank account and used it for the entertainment and welfare of the inmates of the institution.

Legal Basis: ORC 5120.132 (originally established by Am. Sub. S.B. 351 of the 119th G.A.)

Purpose: The commission revenue may be used for the costs of construction, goods, and services that directly benefit inmates, as well as part of the cost of prisoner release payments. Although telephone commission contracts and this use of revenues has been in existence for a number of years, it was only with the passage of Am. Sub. S.B. 351 of the 119th G.A., effective July 1, 1992, that this revenue and intended uses were codified.

Rehabilitation and Correction, Department of

4J3 501-612 Community Mental Health & Substance Abuse Treatment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 813,670	\$ 1,486,441	\$ 854,901	\$ 0	\$ 0
	N/A	82.7%	-42.5%	-100.0%	N/A

Source: General Services Fund Group: GRF moneys transferred under permissive temporary law from the Department of Mental Health's budget, as well as DRC's line item 501-407, Community Nonresidential Programs.

Legal Basis: originally established by Am. Sub. S.B. 310, supplemental appropriations act of the 121st G.A.

Purpose: These funds were used to support Ohio's Linkages Project, an effort jointly planned and coordinated by the departments of Rehabilitation and Correction, Mental Health, Youth Services, and Alcohol and Drug Addiction Services. This collaborative effort was for the purpose of creating a partnership with certain counties in the delivery of mental health and recovery (alcohol and substance abuse treatment) services to adult and juvenile offenders. Starting with FY 1997, funds flowed to demonstration or pilot projects in five counties (Cuyahoga, Hamilton, Lorain, Summit, and Trumbull). Following FY 1999, the department transferred the unused cash in this fund to the Department of Mental Health for the purpose of financing the latter's Diversion Linkage project, which assists counties in providing alternative services to institutionalization for non-violent mentally ill offenders. Starting with FY 2000, the department continued its support of two existing Ohio Linkages Projects pilots that target adult offenders, one in Cuyahoga County and one in Hamilton County, with funding appropriated to GRF line item 501-408, Community Misdemeanor Programs.

Rehabilitation and Correction, Department of

4L4 501-604 Transitional Control

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 184,822	\$ 213,597	\$ 73,832	\$ 274,320	\$ 374,648	\$ 384,745
	15.6%	-65.4%	271.5%	36.6%	2.7%

Source: General Services Fund Group: money collected from prisoners who are transferred to transitional control that may be required to pay "reasonable expenses" incurred by the department in the supervision and confinement of those prisoners while under transitional control; prior to March 17, 1998, moneys the department was allowed to collect from furloughed inmates who were gainfully employed was the sole source of the fund's revenue.

Legal Basis: ORC 2967.26 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Moneys in this fund may only be used to pay costs related to operation of the department's transitional control program. Prior to the enactment of Am. Sub. S.B. 111 of the 122nd General Assembly, effective March 17, 1998, this fund was known as the Furlough Services Fund and served as the depository for any moneys that the department was permitted to collect from furloughed inmates who were gainfully employed, with the intent that such moneys be used only for operational costs of what was then known as the Furlough Education and Work Release Program. The act repealed existing furlough, conditional release to a halfway house, and electronic monitoring early release provisions and replaced them with authorization for the department to establish a transitional control program for the purpose of closely monitoring a prisoner's adjustment to community supervision during the final 180 days of the prisoner's confinement. All moneys that remained in the Furlough Services Fund were transferred to the Transitional Control Fund.

4S5 501-608 Education Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,079,391	\$ 1,360,369	\$ 1,965,885	\$ 1,986,556	\$ 3,957,494	\$ 4,023,449
	26.0%	44.5%	1.1%	99.2%	1.7%

Source: General Services Fund Group: all state, i.e., nonfederal, money received from the Ohio Department of Education (EDU).

Legal Basis: ORC 5120.091 (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: Moneys in this fund may be used solely to pay educational expenses incurred by the department. Prior to the creation of this fund, such revenue in the form of GRF money from EDU to support special education, adult high school, vocational education, and GED testing was deposited into the department's lone federal account -- line item 501-619, Federal Grants. The purpose of creating the Education Services Fund was to segregate state from federal education money, which was in keeping with a 1992 deficiency finding by the Auditor of State that the department was inappropriately co-mingling state and federal education moneys in a single account.

Rehabilitation and Correction, Department of

571 501-606 Training Academy Receipts

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 12,566	\$ 9,373	\$ 66,397	\$ 42,091	\$ 69,903	\$ 71,567
	-25.4%	608.4%	-36.6%	66.1%	2.4%

Source: General Services Fund Group: charges to individuals from outside the department for training received at the Corrections Training Academy (located on the grounds of the Orient Correctional Complex in Pickaway County); an intradepartmental billing system planned for initiation in FY 1998, which would have dramatically bolstered this fund's annual revenue stream, was not implemented, as it would have created a large administrative burden.

Legal Basis: originally established by Controlling Board on October 9, 1984.

Purpose: Moneys in this fund are used solely to support the academy's operating expenses.

593 501-618 Laboratory Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
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	N/A	N/A	N/A	N/A	5.0%

Source: General Services Fund Group: payments collected from entities that receive laboratory services.

Legal Basis: ORC 5120.135 (originally established by Controlling Board on October 19, 1998; codified by Am. Sub. H.B. 850, the capital appropriations act of the 122nd G.A.)

Purpose: Moneys deposited into this fund must be used solely to pay costs of operating the department's centralized laboratory, which is required to provide services to the departments of Rehabilitation and Correction, Mental Health, Mental Retardation and Developmental Disabilities, and Youth Services, and may also provide to other state, county, local, and private persons that request laboratory services. The creation of this fund reflects the decision by the departments of Rehabilitation and Correction and Mental Health to merge their separate laboratory operations into one unified laboratory under control of the Department of Rehabilitation and Correction.

Rehabilitation and Correction, Department of

5H8 501-617 Offender Financial Responsibility

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 162,518	\$ 406,627	\$ 426,959
	N/A	N/A	N/A	150.2%	5.0%

Source: General Services Fund Group: all "cost debts" collected by or on behalf of the department and all moneys currently in the department's custody that are applied to satisfy an allowable cost debt; cost debt is a cost of incarceration or supervision that may be assessed against and collected from an offender as a debt to the state, including, but not limited to, any user fee or co-payment for services, assessments for damage or destruction to institutional property, restitution to another offender or staff member, cost of housing and feeding, cost of supervision, and cost of any ancillary services; as of March 1999, the only cost debt being collected was a \$3 co-payment for voluntary sick calls.

Legal Basis: ORC 5120.56 (originally established by Am. Sub. S.B. 111 of the 122nd G.A.)

Purpose: The department "may" expend moneys in the fund for goods and services of the same type as those for which offenders were assessed costs.

Federal Special Revenue Fund Group

323 501-619 Federal Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,196,770	\$ 4,230,982	\$ 5,012,736	\$ 6,871,602	\$ 11,190,999	\$ 9,548,001
	0.8%	18.5%	37.1%	62.9%	-14.7%

Source: Federal Special Revenue Fund Group: mix of federal grants with varying durations and award amounts, the bulk of which come from federal departments of Agriculture (CFDA #10.553, School Breakfast Program, and CFDA #10.555, National School Lunch Program); Justice (CFDA #16.572, State Criminal Alien Assistance Program, and CFDA #16.579, Drug Control and System Improvement); and Education (CFDA #84.002, Adult Education, CFDA #84.013, Title I Program for Neglected and Delinquent Children, CFDA #84.027, Special Education Grants, CFDA #84.048, Vocational Education Grants, and CFDA #84.331, Incarcerated Youth Offenders).

Legal Basis: originally established by Controlling Board in 1970.

Purpose: This fund serves as the depository for a whole host of federal grants serving various purposes, mostly in the areas of education, criminal justice, and food and nutrition assistance.

Rehabilitation and Correction, Department of

3S1 501-615 Truth-In-Sentencing Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 105,731	\$ 15,278,575	\$ 15,000,000	\$ 15,000,000
	N/A	N/A	14350.4%	-1.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA #16.586, Violent Offender Incarceration and Truth-In-Sentencing Incentive Grants.

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This federal money comes from a relatively new block grant that the department is administering known as the Violent Offender Incarceration and Truth-In-Sentencing Incentive Program. The federal funds made available to states under this grant program are intended to increase the number of beds available to house violent offenders. Although there is some flexibility with this federal money, it is basically for “bricks-and-mortar” projects, which means new construction or renovation projects. This grant program is authorized to run through at least federal fiscal year 2000. Using awards of this money to date as a guide, a conservative estimate would be that the department will be eligible to draw down around \$15.0 million annually from this federal grant program.

The department is permitted to take up to 3.0 percent of this federal award off the top for administrative costs, but has, to date, not used anywhere near that percentage. The remainder is allocated for various “bricks-and-mortar” projects as follows: 80 percent for DRC projects, 15 percent for full-service local jails, and 5 percent for the Department of Youth Services. Grants will be made for 90 percent of a given project’s allowable costs, with the recipient required to provide a 10 percent match.

Intragovernmental Service Fund Group

148 501-602 Services and Agricultural

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 76,863,719	\$ 84,363,185	\$ 83,421,924	\$ 84,408,988	\$ 95,133,830	\$ 100,126,370
	9.8%	-1.1%	1.2%	12.7%	5.2%

Source: Intragovernmental Service Fund Group: (1) money transferred from GRF line items 501-321, Institutional Operations, and 501-403, Prisoner Compensation; (2) proceeds from the sale of excess crops and older animals.

Legal Basis: ORC 5120.29 (originally established by Am. Sub. H.B. 171 of the 117th G.A., which split the former line item 501-602, Ohio Penal Industries, into line items 501-602, Services and Agricultural, and 501-607, Ohio Penal Industries).

Purpose: Money in this fund is used for the: (1) purchase of material, supplies, equipment, land, and buildings used in service industries and agriculture; (2) erection and extension of buildings used in service industries and agriculture; (3) payment of compensation to employees necessary to carry on the service industries and agriculture; and (4) payment of prisoners for the performance of various jobs. In addition, receipts credited to the fund, as well as those credited to Fund 200, may be pledged to the payment of bond service charges on obligations issued by the Ohio Building Authority pursuant to Chapter 152. of the Revised Code to construct, reconstruct, or otherwise improve capital facilities useful to the department.

Rehabilitation and Correction, Department of

200 501-607 Ohio Penal Industries

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 37,861,168	\$ 39,621,345	\$ 35,518,009	\$ 35,539,572	\$ 46,292,000	\$ 47,679,999
	4.6%	-10.4%	0.1%	30.3%	3.0%

Source: Intragovernmental Service Fund Group: the manufacture and sale of various goods and services to the state and its political subdivisions; for example, OPI manufactures license plates and validation stickers for the Bureau of Motor Vehicles, as well as beds, mattresses, shoes, clothing, and so forth, which it sells to each of the department's institutions; additionally, OPI offers a wide variety of office furniture and systems, janitorial supplies, vehicle maintenance services, and printing services.

Legal Basis: ORC 5120.29 (originally established by Am. Sub. H.B. 171 of the 117th G.A., which split the former line item 501-602, Ohio Penal Industries, into line items 501-602, Services and Agricultural, and 501-607, Ohio Penal Industries).

Purpose: This fund supports activities of the Ohio Penal Industries (OPI), which operates factories and shops in the state's prisons. Money in the fund is used for the: (1) purchase of material, supplies, equipment, land, and buildings used in manufacturing industries; (2) erection and extension of buildings used in manufacturing industries; (3) payment of compensation to employees necessary to carry on the manufacturing industries; and (4) payment of prisoners for the performance of various manufacturing jobs. In addition, receipts credited to the fund, as well as those credited to Fund 148, may be pledged to the payment of bond service charges on obligations issued by the Ohio Building Authority pursuant to Chapter 152. of the Revised Code to construct, reconstruct, or otherwise improve capital facilities useful to the department.