

Environmental Review Appeals Commission

General Revenue Fund

GRF 172-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 296,598	\$ 298,835	\$ 318,430	\$ 334,174	\$ 0	\$ 0
	0.8%	6.6%	4.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3745.02 to ORC 3745.06

Purpose: This line item provides funds for personnel expenses for the agency, including Board member salaries and staff payroll, as well as payment for outside legal counsel from the Attorney General's office, on an as-needed basis. Starting with FY 2000, these expenditures are made from line item 172-321.

GRF 172-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 49,698	\$ 49,246	\$ 52,483	\$ 57,938	\$ 0	\$ 0
	-0.9%	6.6%	10.4%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3745.02 to ORC 3745.06

Purpose: This line item provides funds for maintenance expenses for the agency, the majority of which is for rent (approximately 65 percent), with the rest used for office supplies, telephone, and postage. Starting with FY 2000 these expenditures are made from line item 172-321.

GRF 172-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 655	\$ 5,865	\$ 3,360	\$ 15,356	\$ 0	\$ 0
	795.4%	-42.7%	357.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 3745.02 to ORC 3745.06

Purpose: This line item provides funds for equipment for the agency. Starting with FY 2000 these expenditures are made from line item 172-321.

Environmental Review Appeals Commission

GRF 172-321 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 463,373	\$ 464,059
	N/A	N/A	N/A	N/A	0.1%

Source: General Revenue Fund

Legal Basis: ORC 3745.02 to ORC 3745.06

Purpose: This line item provides funds for personnel, maintenance and equipment expenses for the Environmental Review Appeals Commission. This includes Commission members' salaries and staff payroll, as well as payment for outside legal counsel from the Attorney General's office, on an as-needed basis. The majority of maintenance expenses for the Commission is for rent (approximately 65 percent), with the remaining maintenance expenses used for office supplies, telephone and postage.