

## Employment Relations Board, State

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### General Revenue Fund

#### GRF 125-321 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,099,064	\$ 3,275,610	\$ 3,440,939	\$ 3,396,524	<b>\$ 3,628,561</b>	<b>\$ 3,596,072</b>
	5.7%	5.0%	-1.3%	<b>6.8%</b>	<b>-0.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4117.02 (originally established by Am. Sub. S.B. 133 of the 115th G.A.)

**Purpose:** The line item funds the operating expenses of the State Employment Relations Board.

#### GRF 360-509 Adena Visitor Center and Grounds

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 1,200,000</b>	<b>\$ 0</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-100.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Am. Sub. H.B. 283 of the 123rd. G.A.

**Purpose:** This line item will fund capital improvements to Adena, the society's Gateway site at Chillicothe that exhibits the estate of Thomas Worthington, the sixth governor of Ohio. These moneys are in addition to appropriations in H.B. 850 of the 122nd G.A.

### General Services Fund Group

#### 440 125-601 Transcript & Other

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 18,959	\$ 15,312	\$ 17,506	\$ 26,076	<b>\$ 0</b>	<b>\$ 0</b>
	-19.2%	14.3%	49.0%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Services Fund Group: fees collected for copies, rule books, newsletters, and transcriptions provided by the board

**Legal Basis:** ORC 124.03 (originally, the fund was transferred from the Personnel Board of Review (PBR) by Am. Sub. S.B. 133 of the 115th G.A., which created SERB and consolidated the two agencies; Am. Sub. H.B. 171 of the 117th G.A., separated the two agencies and gave PBR agency status once again)

**Purpose:** The fund is used to cover costs associated with the printing of rule books and the quarterly newsletter.

## **Employment Relations Board, State**

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### **572 125-603 Training and Publications**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 43,061	\$ 55,612	\$ 31,240	\$ 36,540	<b>\$ 70,423</b>	<b>\$ 72,113</b>
	29.1%	-43.8%	17.0%	<b>92.7%</b>	<b>2.4%</b>

**Source:** General Services Fund Group: sale of clearinghouse data and training seminars

**Legal Basis:** originally established by Controlling Board on October 22, 1984

**Purpose:** Supports costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing.