

General Revenue Fund

GRF 040-321 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,636,976	\$ 4,004,075	\$ 3,771,861	\$ 3,882,341	\$ 4,621,451	\$ 4,764,041
	10.1%	-5.8%	2.9%	19.0%	3.1%

Source: General Revenue Fund

Legal Basis: Ohio Constitution Article III

Purpose: To pay for personnel, maintenance, and equipment for the agency

GRF 040-400 Office of the Lieutenant Governor

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 401,181	\$ 415,445	\$ 414,517	\$ 308,307	\$ 0	\$ 0
	3.6%	-0.2%	-25.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 108.05

Purpose: To pay operating expenses for the Office of the Lt. Governor, including personnel, maintenance, and equipment. This line item is not funded in FY 2000 or FY 2001 because the current Lt. Governor is head of the Department of Public Safety and is paid from its budget, as is required under ORC Section 108.05. In FY 2000 and FY 2001 the Lt. Governor's staff are paid from line item 040-321, Operating Expenses.

GRF 040-403 National Governors Conference

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 149,402	\$ 151,510	\$ 161,577	\$ 142,622	\$ 170,848	\$ 175,973
	1.4%	6.6%	-11.7%	19.8%	3.0%

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 283 of the 123rd G.A.

Purpose: To pay costs associated with the Governor's participation in the National Governors' Conference. Prior to the FY 1982 to FY1983 biennium, dues for the conference were paid through an appropriation to the Interstate Cooperation Commission.

Office of the Governor

GRF 040-408 Office of Veterans' Affairs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 218,549	\$ 254,202	\$ 211,458	\$ 238,368	\$ 266,938	\$ 274,866
	16.3%	-16.8%	12.7%	12.0%	3.0%

Source: General Revenue Fund

Legal Basis: ORC 5902.01 (the Office of Veterans' Affairs was transferred from the Adjutant General's Office to the Office of the Governor in 1991 by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: To pay for the operating expenses of the Office of Veterans' Affairs

General Services Fund Group

412 040-607 Notary Commission

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 101,332	\$ 145,276	\$ 134,573	\$ 131,614	\$ 156,666	\$ 161,289
	43.4%	-7.4%	-2.2%	19.0%	3.0%

Source: General Services Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 107.10

Purpose: To pay operating costs for the notary public office, including the cost of issuing licenses