

## General Revenue Fund

### GRF 018-321 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 482,407	\$ 551,820	\$ 613,471	\$ 593,942	<b>\$ 1,020,000</b>	<b>\$ 1,080,000</b>
	14.4%	11.2%	-3.2%	<b>71.7%</b>	<b>5.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 105.91

**Purpose:** This fund is used for payroll and fringe benefits, maintenance and equipment for the operation of the Judicial Conference of Ohio.

### GRF 018-502 Court Security Subsidy

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 175,619	\$ 2,633,422	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	1399.5%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** established by Am. Sub. H.B. 215 of the 122nd General Assembly

**Purpose:** This GRF appropriation line item was to be used in FY 1998 to provide for court security training for court personnel and to conduct a statewide assessment of the security needs of each court. In FY 1999, this line item funded block grants to courts for implementation of court security needs. After these tasks are completed, funding is planned to end.

## General Services Fund Group

### 403 018-601 Ohio Jury Instructions

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 113,254	\$ 181,980	\$ 97,680	\$ 128,216	<b>\$ 180,000</b>	<b>\$ 180,000</b>
	60.7%	-46.3%	31.3%	<b>40.4%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: annual meeting registration fees, sales from a royalty contract with Anderson publishing, and annual dues of \$60 charged to active members who hold a judicial office; other sources of funding include onetime grants from the State Justice Institute and the Department of Public Safety and covers the costs of workshops for juvenile judges pertaining to juvenile traffic offenses

**Legal Basis:** originally established by Controlling Board in FY1965

**Purpose:** This fund is used to support costs incurred by the Judicial Conference in dispersing educational and informational data to the judiciary. This includes, but is not limited to, publications, workshops, the Conference's annual fall meeting, and meetings of the Conference's 19-plus committees.