

Lottery Commission, Ohio

State Lottery Fund Group

044 950-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 18,678,187	\$ 19,084,911	\$ 19,668,856	\$ 20,275,728	\$ 22,754,332	\$ 23,095,613
	2.2%	3.1%	3.1%	12.2%	1.5%

Source: State Lottery Fund Group: lottery ticket sales

Legal Basis: ORC 3770

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio Lottery Commission.

044 950-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 18,140,039	\$ 19,345,531	\$ 19,148,566	\$ 17,959,912	\$ 24,644,625	\$ 25,296,625
	6.6%	-1.0%	-6.2%	37.2%	2.6%

Source: State Lottery Fund Group: lottery ticket sales

Legal Basis: ORC 3770

Purpose: This line item provides funds for maintenance for the Ohio Lottery Commission.

044 950-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,326,516	\$ 1,764,400	\$ 2,975,383	\$ 2,188,802	\$ 3,841,880	\$ 3,274,320
	33.0%	68.6%	-26.4%	75.5%	-14.8%

Source: State Lottery Fund Group: lottery ticket sales

Legal Basis: ORC 3770

Purpose: This line item provides funds for equipment for the Ohio Lottery Commission.

044 950-402 Game and Advertising Contracts

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 55,879,085	\$ 56,675,146	\$ 49,907,319	\$ 51,823,796	\$ 63,542,098	\$ 64,378,735
	1.4%	-11.9%	3.8%	22.6%	1.3%

Source: State Lottery Fund Group: lottery ticket sales

Legal Basis: ORC 3770.06

Purpose: This line item provides funding for expenditures related to the operation of the on-line and instant gaming systems, and the promotion and testing of the lottery products offered for sale through those systems. All game vendor contracts, advertising contracts, and other purchased personal services are paid through this line item.

Lottery Commission, Ohio

044 950-601 Prizes, Bonuses, and Commissions

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 161,249,682	\$ 141,303,583	\$ 164,066,572	\$ 184,929,181	\$ 173,555,000	\$ 172,025,000
	-12.4%	16.1%	12.7%	-6.2%	-0.9%

Source: State Lottery Fund Group: lottery ticket sales

Legal Basis: ORC 3770.06

Purpose: This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash option Super Lotto prizes, first installments of deferred Super Lotto prizes, and prize payments for higher winners of Buckeye 5. Other expenses include prize payouts from instant games and other on-line games, non-cash prizes awarded as promotions (e.g.: vehicles awarded on Cash Explosion show), and sales incentives to agents.

871 950-602 Annuity Prizes

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 140,487,011	\$ 148,209,431	\$ 165,952,729	\$ 167,877,518	\$ 180,660,880	\$ 190,243,265
	5.5%	12.0%	1.2%	7.6%	5.3%

Source: State Lottery Fund Group: moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

Legal Basis: ORC 3770.06

Purpose: This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of interest deemed necessary for funding of annuity prizes, and therefore is influenced by current interest rates. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Super Lotto game. Prizes are then paid out over time as they are due to winners.

872 950-603 Unclaimed Prize Awards

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 14,500,000	\$ 10,700,000
	66.7%	0.0%	0.0%	190.0%	-26.2%

Source: State Lottery Fund Group: moneys from unclaimed lottery prizes

Legal Basis: ORC 3770.07

Purpose: Transfers from the Unclaimed Prizes Fund are used for the following purposes: temporary prize payout increases for instant games; augmentation of Super Lotto jackpot awards; to fill gaps in the Deferred Prizes Trust Fund (DPTF) when additional money is needed; to serve as a kind of reserve fund in the event of a GRF or LPEF funding shortfall for Basic Aid.