

General Revenue Fund

GRF 149-321 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 408,847	\$ 557,986	\$ 529,016	\$ 525,476	\$ 572,555	\$ 582,837
	36.5%	-5.2%	-0.7%	9.0%	1.8%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: Funds in this line item are for general operating expenses, including payroll and fringe benefits, maintenance, and equipment.

GRF 149-501 Minority Health Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 608,754	\$ 790,057	\$ 881,444	\$ 1,089,529	\$ 1,047,826	\$ 1,072,973
	29.8%	11.6%	23.6%	-3.8%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3701.78

Purpose: The Commission was created as a result of the recommendations of the Governor's Task Force on Black and Minority Health. Grant moneys in this line item are awarded to community health groups to promote health and the prevention of disease among minorities. The Commission determines grant amounts. Grant funds are distributed quarterly.

GRF 149-502 Lupus Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 113,357	\$ 102,606	\$ 109,000	\$ 179,781	\$ 182,298	\$ 186,673
	-9.5%	6.2%	64.9%	1.4%	2.4%

Source: General Revenue Fund

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (transferred the Lupus Program appropriation line item from the Department of Health to the Commission on Minority Health)

Purpose: The line item is used to provide grants for education programs on Systemic Lupus Erythematosus for patients, the public, and medical professionals; to encourage and develop centers for screening and information gathering; to provide outreach to minority women. Grant funds are disbursed quarterly.

Minority Health, Commission on

State Special Revenue Fund Group

4C2 149-601 Minority Health Conference

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 17,450	\$ 6,327	\$ 21,947	\$ 21,182	\$ 121,051	\$ 124,231
	-63.7%	246.9%	-3.5%	471.5%	2.6%

Source: State Special Revenue Fund Group: registration fees related to conference costs; donations from health and human service organizations

Legal Basis: originally established by Controlling Board on October 9, 1990

Purpose: The Commission on Minority Health organizes a bi-annual conference on minority health issues to recognize individuals and groups who have shown commendable efforts toward remediating the status of minority health in Ohio. Donations are also made to this fund for other MIH initiatives; in FY 1999, \$60,000 was received for the African-American Smoking Cessation Project.