

General Revenue Fund

GRF 053-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 3,480,022	\$ 3,611,246	\$ 4,100	\$ 0	\$ 0	\$ 0
	3.8%	-99.9%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: ORC 4911

Purpose: Funds in this line item are for the expenditures associated with personal services. Beginning in FY 1998 these assessments are deposited in the Consumers' Counsel Operating Fund (Fund 5F5), in the General Services Fund group. These expenditures are funded out of Operating Expenses, 053-601.

GRF 053-320 Maintenance And Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 813,481	\$ 797,326	\$ 391,854	\$ 0	\$ 0	\$ 0
	-2.0%	-50.9%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: ORC 4911

Purpose: Funds in this line item are used for the expenditures associated with maintenance and equipment. Beginning in FY 1998 these assessments are deposited in the Consumers' Counsel Operating Fund (Fund 5F5), in the General Services Fund group. These expenditures are funded out of Operating Expenses, 053-601.

GRF 053-401 Consultants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 303,860	\$ 193,019	\$ 23,280	\$ 0	\$ 0	\$ 0
	-36.5%	-87.9%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: ORC 4911.18; ORC 4911.12

Purpose: Funds in this line item are used to hire expert witnesses to testify on behalf of utility consumers in all legal cases and forums where the outcome of the case may affect Ohio utility consumers. Beginning in FY 1998 these assessments are deposited in the Consumers' Counsel Operating Fund (Fund 5F5), in the General Services Fund group. These expenditures are funded out of Operating Expenses, 053-601.

General Services Fund Group

5F5 053-601 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 5,151,822	\$ 6,092,251	\$ 8,131,725	\$ 7,647,619
	N/A	N/A	18.3%	33.5%	-6.0%

Source: General Services Fund Group: Assessments against intrastate revenues of utility companies operating in Ohio, subject to a minimum assessment of \$50. The total assessments are based on the agency's current appropriation for operating expenses. At the end of each fiscal year any unused funds are credited back to the utilities.

Legal Basis: ORC 4911.18

Purpose: Funds in this line item are used for the expenditures associated with salaries, maintenance, equipment and consultants.