

School for the Blind, Ohio State

General Revenue Fund

4M5 226-601 Work Study & Technology Investments

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|-----------|-----------|-----------|-----------|--------------------------|--------------------------|
| \$ 95,008 | \$ 35,380 | \$ 28,802 | \$ 19,843 | \$ 40,083 | \$ 40,924 |
| | -62.8% | -18.6% | -31.1% | 102.0% | 2.1% |

Source: General Revenue Fund: Donations; sales revenues (graphics)

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This line item contains donations; it also contains funds earned from the vocational program's workshops (e.g., creating room and name signs for other state agencies).

GRF 226-100 Personal Services

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 4,420,132 | \$ 4,486,748 | \$ 4,765,089 | \$ 4,921,460 | \$ 5,540,996 | \$ 5,631,645 |
| | 1.5% | 6.2% | 3.3% | 12.6% | 1.6% |

Source: General Revenue Fund

Legal Basis: ORC 3325

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio State School for the Blind.

GRF 226-200 Maintenance

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 558,193 | \$ 620,381 | \$ 648,956 | \$ 718,597 | \$ 676,533 | \$ 714,732 |
| | 11.1% | 4.6% | 10.7% | -5.9% | 5.6% |

Source: General Revenue Fund

Legal Basis: ORC 3325

Purpose: This line item provides funds for maintenance for the Ohio State School for the Blind.

GRF 226-300 Equipment

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 119,463 | \$ 111,874 | \$ 154,942 | \$ 173,423 | \$ 69,534 | \$ 101,203 |
| | -6.4% | 38.5% | 11.9% | -59.9% | 45.5% |

Source: General Revenue Fund

Legal Basis: ORC 3325

Purpose: This line item provides funds for equipment for the Ohio State School for the Blind.

General Services Fund Group

4H8 226-602 Education Reform Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|-----------|-----------|-----------|--------------------------|--------------------------|
| \$ 0 | \$ 55,697 | \$ 42,324 | \$ 37,667 | \$ 29,900 | \$ 29,900 |
| | N/A | -24.0% | -11.0% | -20.6% | 0.0% |

Source: General Services Fund Group: two state grants: Venture Capital (currently in the fourth year of a five-year program); Technology Equity

Legal Basis: Established by Controlling Board on May 29, 1996

Purpose: This line item provides state grants for school improvement in areas such as technology equity and venture capital.

Federal Special Revenue Fund Group

310 226-626 Coordinating Unit

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,048,627 | \$ 995,992 | \$ 1,077,202 | \$ 1,057,944 | \$ 1,173,036 | \$ 1,195,850 |
| | -5.0% | 8.2% | -1.8% | 10.9% | 1.9% |

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.009, Chapter 1; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Chapter II; CFDA 84.186, Drug Free Schools & Community

Legal Basis: Established by Controlling Board on September 22, 1956 (originally established by H.B. 929 of the 101st G.A.)

Purpose: This line item contains federal moneys intended to support teachers' salaries, technology, Goals 2000, child nutrition, mobility training and other activities in the federally funded multi-handicapped program. Of this line item's total appropriation, approximately 86 percent is Title VI discretionary funds, which provides teachers' salaries.

3P5 226-643 Medicaid Professional Services Reimbursement

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|-----------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 26,205 | \$ 125,000 | \$ 125,000 |
| | N/A | N/A | N/A | 377.0% | 0.0% |

Source: Federal Special Revenue Fund Group: Community Alternative Funding System (CFDA 93.999)

Legal Basis: Established by Controlling Board on February 9, 1998 (EDU 043 Rev.)

Purpose: This line item contains federal moneys for the reimbursement of expenditures incurred by the school in providing support services and specialized care for the Medicaid-eligible students. This line item was established after the school became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and staff inservice.