

## School for the Deaf, Ohio State

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### General Revenue Fund

#### GRF 221-100 Personal Service

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,461,572	\$ 5,696,365	\$ 5,934,353	\$ 6,238,908	<b>\$ 6,996,372</b>	<b>\$ 7,500,996</b>
	4.3%	4.2%	5.1%	<b>12.1%</b>	<b>7.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325

**Purpose:** This line item provides funds for payroll and fringe benefits for the Ohio School for the Deaf.

#### GRF 221-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 815,999	\$ 875,236	\$ 967,893	\$ 1,003,540	<b>\$ 944,938</b>	<b>\$ 998,596</b>
	7.3%	10.6%	3.7%	<b>-5.8%</b>	<b>5.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325

**Purpose:** This line item provides funds for maintenance for the Ohio School for the Deaf.

#### GRF 221-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 130,976	\$ 103,719	\$ 251,974	\$ 300,083	<b>\$ 180,715</b>	<b>\$ 190,975</b>
	-20.8%	142.9%	19.1%	<b>-39.8%</b>	<b>5.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325

**Purpose:** This line item provides funds for equipment for the Ohio School for the Deaf.

### General Services Fund Group

#### 4M1 221-602 Education Reform Grants

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 25,234	\$ 33,613	\$ 45,994	<b>\$ 64,867</b>	<b>\$ 65,210</b>
	N/A	33.2%	36.8%	<b>41.0%</b>	<b>0.5%</b>

**Source:** General Services Fund Group: SchoolNet; Parent Mentor program (IRN 071530, project number SPM 98)

**Legal Basis:** Originally established by Controlling Board on July 1, 1996

**Purpose:** This line item receives state grants for school improvement in areas such as technology equity and venture capital.

## Federal Special Revenue Fund Group

### 311 221-625 Coordinating Unit

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 526,499	\$ 591,851	\$ 520,122	\$ 625,267	<b>\$ 848,780</b>	<b>\$ 871,271</b>
	12.4%	-12.1%	20.2%	<b>35.7%</b>	<b>2.6%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.027, Special Education, State Grants (Federal Grants: Title VI-B, Chapter I, Education Block Grants, Vocational Education, School lunch, and Media Captioned Films)

**Legal Basis:** Established by Controlling Board on September 22, 1956 (originally established by H.B. 929 of the 101st G.A.)

**Purpose:** This line item contains federal moneys intended for the education of multi-handicapped students. Funds may be used to support teachers' salaries, technology, captioned films, child nutrition, and other activities in this program.

### 3R0 221-684 Medicaid Professional Services Reimbursement

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 0	\$ 20,317	<b>\$ 80,000</b>	<b>\$ 82,240</b>
	N/A	N/A	N/A	<b>293.8%</b>	<b>2.8%</b>

**Source:** Federal Special Revenue Fund Group: Community Alternative Funding System (CFDA 93.999)

**Legal Basis:** Established by Controlling Board, February 9, 1998 (EDU 045 Rev.)

**Purpose:** This line item contains federal moneys for the reimbursement of expenses incurred in providing psychological and speech therapy services to Medicaid-eligible students. This line item was established after the school became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and staff inservice.

## State Special Revenue Fund Group

### 4M0 221-601 Educational Program Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 11,276	\$ 13,903	\$ 9,518	\$ 17,851	<b>\$ 16,890</b>	<b>\$ 17,363</b>
	23.3%	-31.5%	87.5%	<b>-5.4%</b>	<b>2.8%</b>

**Source:** State Special Revenue Fund Group: fees charged for meals

**Legal Basis:** Originally established by Am. Sub. H.B. 152 of the 120th G.A.

**Purpose:** This line item receives funds earned from fee revenues from the student work-experience programs, donations, and from serving meals for visiting groups at the School for the Deaf.