

Public Works Commission

Local Infrastructure Improvement Fund Group

038 150-321 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 799,736	\$ 810,289	\$ 801,481	\$ 893,784	\$ 928,677	\$ 941,989
	1.3%	-1.1%	11.5%	3.9%	1.4%

Source: Local Infrastructure Improvement Fund Group: investment earnings

Legal Basis: ORC 164.08 (Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item pays for the administrative costs of the State Capital Improvement Program, and supports about 70 percent of operations.

Local Transportation Improvement Program Fund G

052 150-402 Local Trans Improvement Program Operating

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 285,639	\$ 355,672	\$ 341,148	\$ 382,972	\$ 397,133	\$ 402,980
	24.5%	-4.1%	12.3%	3.7%	1.5%

Source: Local Transportation Improvement Program Fund Group: portion of one cent of the motor vehicle fuel tax (pursuant to ORC 5735.23, and subject to the limitation of ORC 5735.05, primarily the repair and replacement of local roads and bridges)

Legal Basis: ORC 164.14 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item pays for the administrative costs of the Local Transportation Improvement Program, and supports about 30 percent of operations.

052 150-701 Local Transportation Improvement Program

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 68,919,527	\$ 68,876,962	\$ 59,045,912	\$ 54,279,283	\$ 62,000,000	\$ 62,000,000
	-0.1%	-14.3%	-8.1%	14.2%	0.0%

Source: Local Transportation Improvement Program Fund Group: one cent of the motor vehicle fuel tax (pursuant to ORC 5735.23, and subject to the limitation of ORC 5735.05, primarily the repair and replacement of local roads and bridges)

Legal Basis: ORC 164.14 (Am. Sub. H.B. 381 of the 118th G.A.)

Purpose: Moneys are used to provide grants to local governments to finance roads and bridges.