

General Services Fund Group

4K9 890-609 Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 412,072	\$ 412,451	\$ 579,485	\$ 539,205	\$ 794,492	\$ 732,645
	0.1%	40.5%	-7.0%	47.3%	-7.8%

Source: General Services Fund Group: License fees received by the occupational licensing boards are deposited into Fund 4K9.

Legal Basis: Originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This appropriation supports the Occupational Therapy, Physical Therapy, and Athletic Trainers Board. Funds in this line item are used for general operating expenses, including payroll, supplies, and equipment. The Board licenses and regulates the professions of occupational and physical therapy and athletic training. \$150,000 in FY 2000 is earmarked for a physical therapy clinical outcome study and \$100,000 in FY 2001 is earmarked for an occupational therapy clinical outcome study.