

Rehabilitation Services Commission

General Revenue Fund

GRF 415-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,756,361	\$ 6,958,313	\$ 7,130,268	\$ 7,391,023	\$ 7,981,041	\$ 7,865,107
	3.0%	2.5%	3.7%	8.0%	-1.5%

Source: General Revenue Fund

Legal Basis: ORC 3304.12

Purpose: Funds in this line item are for expenses associated with payroll and fringe benefits.

GRF 415-401 Personal Care Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 658,730	\$ 756,000	\$ 778,164	\$ 770,567	\$ 953,624	\$ 972,551
	14.8%	2.9%	-1.0%	23.8%	2.0%

Source: General Revenue Fund

Legal Basis: ORC 3304.41 (originally established by Am. Sub. H.B. 552 of the 114th G.A.)

Purpose: Provides payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care. The intent of the line item is to enhance the employability and independence of people with disabilities. These funds are used in conjunction with 415-601, Social Security Personal Care Assistance.

GRF 415-402 Independent Living Council

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 19,700	\$ 20,000	\$ 247,641	\$ 414,533	\$ 401,278	\$ 410,909
	1.5%	1138.2%	67.4%	-3.2%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3304.16 and ORC 3304.50 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides state funds for the operation of the State Independent Living Council. Funds are transferred from 415-509, Services for People who are Elderly and 415-520, Independent Living Centers or Services.

Rehabilitation Services Commission

GRF 415-403 Mental Health Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 749,927	\$ 742,499	\$ 759,578	\$ 777,807
	N/A	N/A	-1.0%	2.3%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3304.16 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The funds in this line item shall be used for the provision of vocational rehabilitation services to mutually eligible consumers of RSC and the Department of Mental Health (DMH). On a quarterly basis, RSC provides DMH a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

GRF 415-404 MR/DD Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 1,286,280	\$ 1,305,253	\$ 1,335,275	\$ 1,367,321
	N/A	N/A	1.5%	2.3%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3304.16 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The funds in this line item will be used to receive a match from the federal government for vocational rehabilitation services to mutually eligible clients of RSC and of the Department of MR/DD. On a quarterly basis, RSC provides MR/DD a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

GRF 415-405 Vocational Rehab/Human Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 561,450	\$ 554,659	\$ 568,620	\$ 582,267
	N/A	N/A	-1.2%	2.5%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3304.16 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The funds in this line item shall be used to receive a match from the federal government for the provision of vocational rehabilitation services to mutually eligible consumers of RSC and the Department of Human Services. On a quarterly basis, RSC provides ODHS a report stating the numbers served, numbers placed in employment, average hourly wage, and average hours worked.

Rehabilitation Services Commission

GRF 415-431 Off for People w/Brain Injury

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 78,791	\$ 66,069	\$ 88,306	\$ 251,264	\$ 197,921	\$ 202,697
	-16.1%	33.7%	184.5%	-21.2%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3304.23 and ORC 3304.231 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: Funds the Brain Injury Program which is working to develop an incidence reporting system, investigating options for case management for people with brain injuries, supporting prevention programs, and providing staff to assist the Brain Injury Council. The staff administers several federally funded projects in this service area.

GRF 415-506 Services for People w/Disabilities

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 10,032,905	\$ 12,080,422	\$ 10,194,430	\$ 7,539,287	\$ 11,235,077	\$ 11,531,180
	20.4%	-15.6%	-26.0%	49.0%	2.6%

Source: General Revenue Fund

Legal Basis: ORC 3304.16

Purpose: These funds pay for services which assist eligible persons with disabilities to become employed. These moneys also provide a 21.3 percent state match for federal funds available in line item 415-616, Federal-Vocational Rehabilitation.

GRF 415-508 Services for the Deaf

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,251	\$ 92,056	\$ 48,854	\$ 48,365	\$ 148,365	\$ 149,526
	1372.7%	-46.9%	-1.0%	206.8%	0.8%

Source: General Revenue Fund

Legal Basis: ORC 3304.16

Purpose: Eleven centers and eight satellite offices for people who are deaf, located throughout Ohio, receive these funds to provide various services which are not available through the Bureau of Vocational Rehabilitation to people with hearing impairments. This line item also funds in service training, and supports the efforts of individuals or organizations who desire to communicate better with people who are hearing impaired. These funds are used in conjunction with those in 415-605, Social Security Community Centers for People who are Deaf.

Rehabilitation Services Commission

GRF 415-509 Services for the Elderly

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 408,369	\$ 368,068	\$ 365,566	\$ 372,043	\$ 380,602	\$ 389,736
	-9.9%	-0.7%	1.8%	2.3%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3304.16

Purpose: This line item provides funds for services to people who are elderly and limited in their ability to work or function independently. These moneys provide state match for federal funds available through the vocational rehabilitation program and the independent living program.

GRF 415-520 Independent Living Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 76,042	\$ 81,852	\$ 62,052	\$ 60,109	\$ 61,492	\$ 62,967
	7.6%	-24.2%	-3.1%	2.3%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3304.16 (originally established by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item provides state matching funds for the federal Independent Living, Part B, grant program. Under the match formula, the state provides 10 percent and the federal government provides 90 percent of program costs. The federal moneys are contained in line item 415-612, Federal Independent Living Centers or Services. The Independent Living, Part B, program funds client services such as information and referral, advocacy, peer counseling, and life skills training for severely disabled people.

General Services Fund Group

467 415-609 Business Enterprise Operating Exp.

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,640,779	\$ 1,147,711	\$ 1,526,871	\$ 1,256,336	\$ 1,676,209	\$ 1,723,110
	-30.1%	33.0%	-17.7%	33.4%	2.8%

Source: General Services Fund Group: unassigned vending income and operator service charges, as well as other nonfederal revenues, for the Business Enterprise Program

Legal Basis: ORC 3304.16, ORC 3304.29 (originally established by Controlling Board, September 1983); authorized by the Randolph-Sheppard Act and Section 110 of the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: These funds are provided to establish a retirement system and health insurance plan for stand operators; for the maintenance, repair, and remodeling of vending stands; and for new equipment purchases. Portions of these funds are also used as the state match needed to earn federal dollars. The ALI title was changed from "Stand Concessions" in 1999.

Rehabilitation Services Commission

4W5 415-606 Administrative Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 3,110,970	\$ 14,648,031	\$ 15,477,019	\$ 17,263,146	\$ 17,721,525
	N/A	370.9%	5.7%	11.5%	2.7%

Source: General Services Fund Group: Every pay period, a portion of state and federal money is deposited into the line item. RSC can accrue a 60 day pot of money, per U.S. OMB Circular A-87.

Legal Basis: ORC 3304.16 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The funds in this line item are used to support the administrative functions of the Commission related to the provision of Vocational Rehabilitation, Disability Determination, and ancillary programs. In 1999, the ALI title was changed from "Indirect Costs".

Federal Special Revenue Fund Group

317 415-620 Disability Determination

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 53,725,574	\$ 59,810,128	\$ 57,321,089	\$ 56,658,330	\$ 63,511,419	\$ 64,008,286
	11.3%	-4.2%	-1.2%	12.1%	0.8%

Source: Federal Special Revenue Fund Group: contractual agreement with the federal Social Security Administration

Legal Basis: ORC 3304.16 (originally established by the Social Security Disability Amendments of 1980, Sections 221 and 1633, P.L. 96-265)

Purpose: This line item contains federal funds for the operation of the Bureau of Disability Determination. The Bureau determines eligibility for federal Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI).

Rehabilitation Services Commission

379 415-616 Federal-Vocational Rehabilitation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 125,255,895	\$ 96,851,966	\$ 105,577,773	\$ 110,328,920	\$ 114,858,693	\$ 115,069,636
	-22.7%	9.0%	4.5%	4.1%	0.2%

Source: Federal Special Revenue Fund Group: Vocational Rehabilitation of State Grants, CFDA 84.126; Service Projects, CFDA 84.128; Supported Employment Services for Individuals with Severe Disabilities, CFDA 84.187

Legal Basis: ORC 3304.16 (originally established by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item primarily contains federal Vocational Rehabilitation (Section 110) funds, which are used to assist eligible persons with disabilities to prepare for and obtain employment. This line item also contains funds received for Supported Employment Services, a program which is 100 percent federally funded.

Beginning in FY 1994, funds from the Federal Training grant, two Independent Living programs, the Federal Project with Industry grant, and the Federal Technical grant were moved to the 415-617, Federal Special Vocational Rehabilitation Programs line item.

3L1 415-601 Soc. Sec Personal Care Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,699,174	\$ 2,154,256	\$ 2,520,233	\$ 2,396,544	\$ 3,453,086	\$ 3,701,386
	26.8%	17.0%	-4.9%	44.1%	7.2%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16 and ORC 3304.41

Purpose: This line item and GRF 415-401, Personal Care Assistance, are used to provide payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care. The intent of the line items is to enhance the employability and independence of people with disabilities.

3L1 415-605 Soc. Sec Centers for the Deaf

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 777,059	\$ 800,155	\$ 947,827	\$ 1,152,805	\$ 1,100,488	\$ 1,100,488
	3.0%	18.5%	21.6%	-4.5%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16

Purpose: This account is used to provide grants to the Community Centers for the Deaf for services to individuals with hearing impairments in conjunction with state funds allocated in GRF 415-508, Services for People who are Deaf.

Rehabilitation Services Commission

3L1 415-607 Social Security Admin Cost

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 88,784	\$ 136,020	\$ 124,414	\$ 131,134	\$ 143,887	\$ 139,760
	53.2%	-8.5%	5.4%	9.7%	-2.9%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16 and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This account provides administrative dollars to support the Commission's effort to obtain Social Security reimbursement for individuals it has successfully rehabilitated through the Vocational Rehabilitation program.

3L1 415-608 Soc. Sec: Special Programs/Assistance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 920,048	\$ 2,391,496	\$ 1,047,572	\$ 625,006	\$ 2,513,818	\$ 2,513,818
	159.9%	-56.2%	-40.3%	302.2%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16 and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: Funds in this line item are reimbursements for rehabilitating persons receiving SSI or SSDI from the Social Security Administration and are used to assist other eligible persons with disabilities to prepare for and to obtain employment.

3L1 415-610 Soc. Sec Vocational Rehab

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 38,286	\$ 536,148	\$ 1,226,557	\$ 1,350,422	\$ 1,452,000	\$ 1,452,000
	1300.4%	128.8%	10.1%	7.5%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16, ORC 3304.17, and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112); originally established by H.B. 117 of the 121st G.A.

Purpose: This line item will be used to provide services to homemakers which will help them remain in their own homes.

Rehabilitation Services Commission

3L1 415-613 Supportive Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 14,643,840	\$ 11,524,785	\$ 81,151	\$ 0	\$ 0	\$ 0
	-21.3%	-99.3%	-100.0%	N/A	N/A

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16 and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: This account was created in accordance with a federally approved indirect cost plan. It was created to receive federal reimbursement funds for indirect costs. These moneys were previously accounted for in the 415-616, Federal Vocational Rehabilitation line item. As of FY 1998, payments for indirect costs will be from line item 415-606, Indirect Costs.

3L1 415-614 Social Sec. Independent Living

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 0	\$ 0	\$ 57,833	\$ 455,649	\$ 294,454	\$ 294,454
	N/A	N/A	687.9%	-35.4%	0.0%

Source: Federal Special Revenue Fund Group: Social Security Administration reimbursement funds

Legal Basis: ORC 3304.16, ORC 3304.50 and the Rehabilitation Act of 1973 (Title VII, P.L. 93-112)

Purpose: Appropriations in this line item are used to fund the State Independent Living Council and the Independent Living Centers.

3L4 415-611 Fed-Independent Living Council

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 172,629	\$ 218,949	\$ 203,400	\$ 32,260	\$ 192,645	\$ 198,039
	26.8%	-7.1%	-84.1%	497.2%	2.8%

Source: Federal Special Revenue Fund Group: Independent Living - State Grants (CFDA 84.169)

Legal Basis: ORC 3304.16 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provides funding for the operation of the State Independent Living Council (SILC). The SILC is a federally mandated council composed of individuals who are consumers of independent living services, at least one IL Center director, and other representatives of IL consumers. The Governor appoints the Council's members.

Rehabilitation Services Commission

3L4 415-612 Fed-Indep Living Centers or Svc

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 565,095	\$ 667,833	\$ 544,275	\$ 456,461	\$ 551,791	\$ 567,241
	18.2%	-18.5%	-16.1%	20.9%	2.8%

Source: Federal Special Revenue Fund Group: Independent Living - State Grants (CFDA 84.169)

Legal Basis: PRC 3304.16 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: These funds are provided to Independent Living Centers for the provision or expansion of services via competitive grants from RSC to the centers.

3L4 415-615 Federal-Supported Employment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,829,233	\$ 1,982,920	\$ 1,896,508	\$ 2,007,351	\$ 1,441,674	\$ 1,441,674
	8.4%	-4.4%	5.8%	-28.2%	0.0%

Source: Federal Special Revenue Fund Group: Supported Employment Services for Individuals with Severe Disabilities, CFDA 84.187; Service Projects, CFDA.128

Legal Basis: ORC 3304.16

Purpose: Funds in this line item are used for projects with employers, for example, job coaching.

3L4 415-617 Independent Living/Voc Rehab Programs

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 666,831	\$ 339,835	\$ 361,797	\$ 232,257	\$ 450,000	\$ 450,000
	-49.0%	6.5%	-35.8%	93.8%	0.0%

Source: Federal Special Revenue Fund Group: Independent Living for Older Individuals who are Blind, CFDA 84.177

Legal Basis: ORC 3304.16 (originally established by the Rehabilitation Act of 1973, Title VII, P.L. 93-112)

Purpose: This line item contains funds from two Independent Living programs and the Federal Technical Assistance grant. These grants were formerly deposited in the 415-616, Federal-Vocational Rehabilitation line item and they support various vocational rehabilitation programs. The funding level of the item is lower as of Fiscal Year 1996 because 415-617 no longer receives federal Part C monies and the federal Part B monies were moved to 415-611, Independent Living Council and 415-612, Independent Living Centers or Services.

Rehabilitation Services Commission

State Special Revenue Fund Group

468 415-618 Third Party Funding

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 4,670,290	\$ 11,398,093	\$ 3,755,352	\$ 5,242,949	\$ 5,125,634	\$ 4,934,666
	144.1%	-67.1%	39.6%	-2.2%	-3.7%

Source: State Special Revenue Fund Group: GRF and local funds

Legal Basis: ORC 3304.16

Purpose: This line item contains funds transferred to the Commission under cooperative contractual agreements with other agencies of state government and funds deposited with RSC by community rehabilitation facilities to match available establishment grant moneys. These moneys are used as state match dollars for funds available in line item 415-616, Federal-Vocational Rehabilitation. This line item also contains gifts and contributions, which are used in accordance with the terms of the donation.

4L1 415-619 Services for Rehabilitation

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,817,348	\$ 1,913,823	\$ 1,939,009	\$ 1,780,303	\$ 3,474,278	\$ 3,450,658
	5.3%	1.3%	-8.2%	95.2%	-0.7%

Source: State Special Revenue Fund Group: license reinstatement fee revenues transferred to RSC from the Bureau of Motor Vehicles (\$75 of each \$405 reinstatement fee)

Legal Basis: ORC 4911.191 (originally established by S.B. 275 of the 120th G.A.)

Purpose: Moneys in this line item are to be used by the Commission to match federal funds, when appropriate, to rehabilitate people with disabilities in order to become employed and independent. If no federal funds are available, RSC may use the revenues for any other purpose or programs of the Commission.