

General Revenue Fund

GRF 020-321 Operating Expenses

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 9,294,980 | \$ 9,600,678 | \$ 9,508,769 | \$ 8,473,226 | \$ 11,289,045 | \$ 11,289,045 |
| | 3.3% | -1.0% | -10.9% | 33.2% | 0.0% |

Source: General Revenue Fund

Legal Basis: Ohio Constitution

Purpose: This line item funds the operations of the Senate.

General Services Fund Group

102 020-602 Senate Reimbursement

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|-----------|---------|---------|------------|--------------------------|--------------------------|
| \$ 52,785 | \$ 0 | \$ 0 | \$ 104,415 | \$ 402,744 | \$ 402,744 |
| | -100.0% | N/A | N/A | 285.7% | 0.0% |

Source: General Services Fund Group: refunds from the Senate clerk's office for overpayment of medical insurance premiums by the Department of Administrative Services; amounts received by the Senate clerk's office for salvage and recycling of equipment, materials, and supplies; and payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: ORC 101.272

Purpose: The fund is used to pay the operating expenses of the Senate. Since the cost of in-term compensation increases are prohibited under the state's Constitution, benefits paid by the state cannot be increased during terms of office.

409 020-601 Miscellaneous Sales

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|----------|----------|----------|----------|--------------------------|--------------------------|
| \$ 4,462 | \$ 9,041 | \$ 6,296 | \$ 6,239 | \$ 30,980 | \$ 30,980 |
| | 102.6% | -30.4% | -0.9% | 396.6% | 0.0% |

Source: General Services Fund Group: money generated by the sale of flags and other items to the general public

Legal Basis: ORC 101.69

Purpose: Money in this line item is spent to purchase the items that subsequently are sold.