

**General Revenue Fund**

**GRF 050-321 Operating Expenses**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,984,164	\$ 6,935,149	\$ 7,307,098	\$ 7,365,068	<b>\$ 7,594,550</b>	<b>\$ 7,724,452</b>
	-0.7%	5.4%	0.8%	<b>3.1%</b>	<b>1.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3501.05

**Purpose:** To pay operating expenses for the Secretary of State

**GRF 050-403 Election Statistics**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 124,411	\$ 117,401	\$ 183,107	\$ 127,306	<b>\$ 133,000</b>	<b>\$ 150,000</b>
	-5.6%	56.0%	-30.5%	<b>4.5%</b>	<b>12.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3503.27

**Purpose:** To pay costs associated with maintaining a master file of currently registered Ohio voters. Temporary law in Am. Sub. H.B. 171 of the 117th General Assembly expanded the use of this fund to pay expenses related to the electronic compilation of election statistics required by ORC 3505.33.

**GRF 050-407 Pollworkers Training**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 221,282	\$ 352,350	\$ 77,508	\$ 166,000	<b>\$ 175,000</b>	<b>\$ 290,000</b>
	59.2%	-78.0%	114.2%	<b>5.4%</b>	<b>65.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3501.27

**Purpose:** To reimburse county boards of elections for costs associated with pollworker training programs

## Secretary of State

### GRF 050-409 Litigation Expenditures

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 164,501	\$ 296,691	\$ 16,067	\$ 39,222	<b>\$ 26,750</b>	<b>\$ 26,750</b>
	80.4%	-94.6%	144.1%	<b>-31.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Am. Sub. H.B. 283 of the 123rd G.A. (established by Controlling Board in June 1995)

**Purpose:** To pay legal expenses incurred by the Secretary of State in defending an action brought by Mallory et al. The case involves a dispute over the election of judges from at large districts and minority voting rights.

## General Services Fund Group

### 413 050-601 Information Systems

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 135,318	\$ 249,659	\$ 185,536	\$ 130,850	<b>\$ 181,900</b>	<b>\$ 150,000</b>
	84.5%	-25.7%	-29.5%	<b>39.0%</b>	<b>-17.5%</b>

**Source:** General Services Fund Group: Payments for printed lists or computer tapes containing registered voter data

**Legal Basis:** Am. Sub. H.B. 283 of the 123rd G.A.

**Purpose:** To pay for the material and production costs for printouts and tapes containing voter registration data. Chapters 111 and 3517 of the Ohio Revised Code require the Secretary of State to collect and keep certain voter and elections data. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

### 414 050-602 Citizen Education Fund

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 30,098	\$ 48,359	\$ 74,430	\$ 16,652	<b>\$ 30,000</b>	<b>\$ 30,000</b>
	60.7%	53.9%	-77.6%	<b>80.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Donations from private groups who agree to pay all or part of the costs for educational materials and services for specified voter education purposes

**Legal Basis:** Am. Sub. H.B. 283 of the 123rd G.A.

**Purpose:** To accept and disburse funds for preparing, printing, and distributing voter registration and educational materials and for conducting related workshops and conferences for public education

## Secretary of State

### 4B9 050-608 Campaign Finance Disk Sales

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 5,000	\$ 1,211	\$ 15	\$ 0	<b>\$ 1,000</b>	<b>\$ 1,000</b>
	-75.8%	-98.8%	-100.0%	<b>N/A</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Payments for computerized campaign finance reports

**Legal Basis:** Am. Sub. H.B. 283 of the 123rd G.A.

**Purpose:** To fund the provision of computerized campaign finance information to the public

### 4S8 050-610 Board of Voting Machine Examiners

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 848	\$ 16,008	\$ 2,493	\$ 1,196	<b>\$ 7,200</b>	<b>\$ 7,200</b>
	1787.7%	-84.4%	-52.0%	<b>502.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Voting machine examiner fees charged to vendors of voting machines for certifying such machines

**Legal Basis:** ORC 3506.05 (established by H.B. 143 of the 120th G.A.)

**Purpose:** To pay for the operations of the Board of Voting Machine Examiners

## State Special Revenue Fund Group

### 599 050-603 Business Services Operating Expenses

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,837,184	\$ 1,559,613	\$ 1,602,663	\$ 2,154,738	<b>\$ 5,200,000</b>	<b>\$ 5,200,000</b>
	-15.1%	2.8%	34.4%	<b>141.3%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees charged for corporate and Uniform Commercial Code filings

**Legal Basis:** ORC 1309.401

**Purpose:** To pay expenses related to both the processing of Uniform Commercial Code filings and the processing of filings related to corporations and partnerships. Previously, this line item was titled Corporations/UCC Filings.

## Holding Account Redistribution Fund Group

### **R01 050-605 Uniform Commercial Code Refunds**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 60,181	\$ 53,688	\$ 32,995	\$ 34,396	<b>\$ 65,000</b>	<b>\$ 65,000</b>
	-10.8%	-38.5%	4.2%	<b>89.0%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Uniform Commercial Code filing fees

**Legal Basis:** Am. Sub. H.B. 283 of the 123rd G.A.

**Purpose:** To hold moneys that may be subject to refund or returned to senders in regard to Uniform Commercial Code filings that are not recorded or for which overpayments of filing fees are received. The line item was originally part of the state Depository Trust Fund, which was abolished by Am. Sub. H.B. 201 of the 116th G.A. in 1985.

### **R02 050-606 Corporate/Business Filing Refunds**

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 266,671	\$ 271,863	\$ 932,496	\$ 510,419	<b>\$ 185,000</b>	<b>\$ 185,000</b>
	1.9%	243.0%	-45.3%	<b>-63.8%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Corporate/Business filing fees

**Legal Basis:** Am. Sub. H.B. 283 of the 123rd G.A.

**Purpose:** To hold moneys that may be subject to refund or returned to senders in regard to Corporation filings that are not recorded or for which overpayments of filing fees are received. The line item was originally part of the state Depository Trust Fund, which was abolished by Am. Sub. H.B. 201 of the 116th G.A.